



**MUNICIPIUL BUCUREȘTI
PRIMĂRIA SECTOR 3**

Anexa la HCS nr. 327/29.11.2016

I - Credite bugetare
II - Credite de angajament

LISTA - SINTEZĂ *)
a cheltuielilor de investiții pe anul 2016

ANEXA 11/07

	COD ART	TOTAL	Surse proprii	dupa amendament							Alte surse constituite potrivit legii
				din care finanțat din:							
				Credite		Reabilitare Termica	Total alocații bugetare	din care:		Utilizare excedent Buget Local	
interne	externe	Buget local									
0		1	2	3	4	5	6	7	8	9	
- program 2016	I	422.688.98	1.883.00	218.905.54	0.00	0.00	201.900.44	199.900.44	2.000.00	0.00	
- estimari 2017	II	29.646.00	1.082.00	0.00	0.00	0.00	28.564.00	28.564.00	0.00	0.00	
- estimari 2018	II	31.849.00	1.115.00	0.00	0.00	0.00	30.734.00	30.734.00	0.00	0.00	
- estimari 2019	II	35.547.00	1.148.00	0.00	0.00	0.00	34.399.00	34.399.00	0.00	0.00	
din care:											
A. Obiective de investiții în continuare - Total											
- program 2016	I	63.257.82	0.00	54.094.31	0.00	0.00	9.163.51	9.163.51	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total											
- program 2016	I	296.880.63	542.00	164.811.23	0.00	0.00	131.527.40	129.527.40	2.000.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total											
- program 2016	I	62.550.53	1.341.00	0.00	0.00	0.00	61.209.53	61.209.53	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

0	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
		1	2	3	4	5	6	7	8	9
Cap. I Servicii publice generale 50.02										
Autorități Publice (Primarie 51.02.01.03)										
- program 2016	I	7.331.83	0.00	2.920.00	0.00	0.00	4.411.83	4.411.83	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	3.080.02	0.00	2.920.00	0.00	0.00	160.02	160.02	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	374.00	0.00	0.00	0.00	0.00	374.00	374.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	3.877.81	0.00	0.00	0.00	0.00	3.877.81	3.877.81	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Autorități Publice (Primarie 56)										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										

0	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Autoritati Publice (D.I.T.L 51.02.01.03)										
- program 2016	I	879.00	0.00	0.00	0.00	0.00	879.00	879.00	0.00	
- estimari 2017	II	231.00	0.00	0.00	0.00	0.00	231.00	231.00	0.00	
- estimari 2018	II	239.00	0.00	0.00	0.00	0.00	239.00	239.00	0.00	
- estimari 2019	II	247.00	0.00	0.00	0.00	0.00	247.00	247.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	879.00	0.00	0.00	0.00	0.00	879.00	879.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Servicii publice comunitare de										

0	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
0		1	2	3	4	5	6	7	8	9
evidenta persoanelor										
(Directia de evidenta Populatiei 54.02.10)										
- program 2016	I	88.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	88.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte Servicii publice generale										
(Administratia Pietelor - 54.02.50)										
- program 2016	I	110.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	2.017.00	0.00	0.00	0.00	0.00	2.017.00	2.017.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

0	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
		1	2	3	4	5	6	7	8	9
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	110.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cap II Aparare Ordine publica si siguranta nationala										
Aparare Nationala (Centrul Militar - 60.02.02)										
- program 2016	I	146.70	0.00	0.00	0.00	0.00	146.70	146.70	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	146.70	0.00	0.00	0.00	0.00	146.70	146.70	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

0	COD ART	TOTAL 1	din care finanțat din:							Alte surse constituite potrivit legii 9
			Surse proprii 2	Credite		Reabilitare Termica 5	Total alocații bugetare 6	din care:		
				interne 3	externe 4			Buget local 7	Utilizare excedent Buget Local 8	
Ordine Publica (Politia Comunitara / Politia Locala - 61.02.03.04)										
- program 2016	I	1.214.00	1.214.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	1.214.00	1.214.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Protectie Civila 61.02.08										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										

	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
0		1	2	3	4	5	6	7	8	9
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cap. III Cheltuieli social culturale										
Invatamant 65.02										
- program 2016	I	112.036.63	0.00	62.789.13	0.00	0.00	49.245.50	49.245.50	0.00	
- estimari 2017	II	11.949.00	2.00	0.00	0.00	0.00	11.947.00	11.947.00	0.00	
- estimari 2018	II	12.603.00	2.00	0.00	0.00	0.00	12.601.00	12.601.00	0.00	
- estimari 2019	II	12.853.00	2.00	0.00	0.00	0.00	12.851.00	12.851.00	0.00	
din total capitol, din care:										
Directia Invatamant										
- program 2016	I	86.559.80	0.00	62.789.13	0.00	0.00	23.770.67	23.770.67	0.00	
- estimari 2017	II	8.800.00	0.00	0.00	0.00	0.00	8.800.00	8.800.00	0.00	
- estimari 2018	II	9.450.00	0.00	0.00	0.00	0.00	9.450.00	9.450.00	0.00	
- estimari 2019	II	9.700.00	0.00	0.00	0.00	0.00	9.700.00	9.700.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în continuare - Total										
- program 2016	I	31.887.43	0.00	30.388.60	0.00	0.00	1.498.83	1.498.83	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	46.339.62	0.00	32.400.53	0.00	0.00	13.939.09	13.939.09	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	8.332.75	0.00	0.00	0.00	0.00	8.332.75	8.332.75	0.00	

0	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UNITATI DE INVATAMANT										
- program 2016	I	25.476.83	2.00	0.00	0.00	0.00	25.474.83	25.474.83	0.00	
- estimari 2017	II	3.149.00	2.00	0.00	0.00	0.00	3.147.00	3.147.00	0.00	
- estimari 2018	II	3.153.00	2.00	0.00	0.00	0.00	3.151.00	3.151.00	0.00	
- estimari 2019	II	3.153.00	2.00	0.00	0.00	0.00	3.151.00	3.151.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	1.025.00	0.00	0.00	0.00	0.00	1.025.00	1.025.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	24.451.83	2.00	0.00	0.00	0.00	24.449.83	24.449.83	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Casa de Cultura 67.02.03.06										
- program 2016	I	579.00	579.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	1.080.00	1.080.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	1.113.00	1.113.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	1.146.00	1.146.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
0		1	2	3	4	5	6	7	8	9
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	542.00	542.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	37.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DIRECTIA ADMINISTRAREA DOMENIULUI PUBLIC										
- program 2016	I	4.413.94	0.00	492.30	0.00	0.00	3.921.64	3.921.64	0.00	
- estimari 2017	II	3.386.00	0.00	0.00	0.00	0.00	3.386.00	3.386.00	0.00	
- estimari 2018	II	3.894.00	0.00	0.00	0.00	0.00	3.894.00	3.894.00	0.00	
- estimari 2019	II	4.284.00	0.00	0.00	0.00	0.00	4.284.00	4.284.00	0.00	
din total capitol, din care:										
DIRECTIA ADMINISTRAREA DOMENIULUI PUBLIC										
- program 2016	I	4.413.94	0.00	492.30	0.00	0.00	3.921.64	3.921.64	0.00	
- estimari 2017	II	3.386.00	0.00	0.00	0.00	0.00	3.386.00	3.386.00	0.00	
- estimari 2018	II	3.894.00	0.00	0.00	0.00	0.00	3.894.00	3.894.00	0.00	
- estimari 2019	II	4.284.00	0.00	0.00	0.00	0.00	4.284.00	4.284.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	3.892.30	0.00	492.30	0.00	0.00	3.400.00	3.400.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

0	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
		1	2	3	4	5	6	7	8	9
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	521.64	0.00	0.00	0.00	0.00	521.64	521.64	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Intretinere gradini publice, parcuri, zone verzi - 67.02.05										
- program 2016	I	59.008.92	0.00	31.401.61	0.00	0.00	27.607.31	27.607.31	0.00	
- estimari 2017	II	10.000.00	0.00	0.00	0.00	0.00	10.000.00	10.000.00	0.00	
- estimari 2018	II	11.000.00	0.00	0.00	0.00	0.00	11.000.00	11.000.00	0.00	
- estimari 2019	II	12.000.00	0.00	0.00	0.00	0.00	12.000.00	12.000.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total		8.184.70	0.00	6.740.71	0.00	0.00	1.443.99	1.443.99	0.00	
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	50.048.67	0.00	24.660.90	0.00	0.00	25.387.77	25.387.77	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	775.55	0.00	0.00	0.00	0.00	775.55	775.55	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte servicii in domeniile culturii, recreerii si religiei - 67.02.50										
- program 2016	I	10.612.80	0.00	4.492.00	0.00	0.00	6.120.80	6.120.80	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										

0	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
		1	2	3	4	5	6	7	8	9
continuare - Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- program 2016	I	4.952.00	0.00	4.492.00	0.00	0.00	152.00	152.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	1.294.18	0.00	0.00	0.00	0.00	1.294.18	1.294.18	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	4.674.62	0.00	0.00	0.00	0.00	4.674.62	4.674.62	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Asigurari si asistenta sociala 68.02										
- program 2016	I	4.650.00	0.00	0.00	0.00	0.00	4.650.00	4.650.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A. Obiective de investiții în										
- program 2016	I	1.564.00	0.00	0.00	0.00	0.00	1.564.00	1.564.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	1.365.00	0.00	0.00	0.00	0.00	1.365.00	1.365.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	1.721.00	0.00	0.00	0.00	0.00	1.721.00	1.721.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
0		1	2	3	4	5	6	7	8	9
PROIECTE CU FINANTARE EXTERNA NERAMBURSABILA										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A. Obiective de investiții în										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Complex multifunctional TABITA										
- program 2016	I	252.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în continuare - Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total		0.00	0.00				0.00	0.00	0.00	
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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0	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
		1	2	3	4	5	6	7	8	9
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	252.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ASIGURARI SI ASISTENTA SOCIALA										
- program 2016	I	8.651.84	0.00	7.495.00	0.00	0.00	1.156.84	1.156.84	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în continuare - Total										
- program 2016	I	4.665.00	0.00	4.545.00	0.00	0.00	120.00	120.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	3.658.20	0.00	2.950.00	0.00	0.00	708.20	708.20	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	328.64	0.00	0.00	0.00	0.00	328.64	328.64	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LOCUINTE 70.02.03										
- program 2016	I	212.362.52	0.00	109.315.50	0.00	0.00	103.047.02	101.047.02	2.000.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										

0	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	9.080.86	0.00	5.008.00	0.00	0.00	4.072.86	4.072.86	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	188.341.66	0.00	104.307.50	0.00	0.00	84.034.16	82.034.16	2.000.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	14.940.00	0.00	0.00	0.00	0.00	14.940.00	14.940.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alimentari cu apa 70.02.05.01										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

0	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amenajari hidrotehnice 70.02.05.02										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte servicii în domeniile locuintelor, serviciilor si dezvoltării comunale 70.02.50										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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	COD ART	TOTAL	din care finanțat din:							
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		Alte surse constituite potrivit legii
				interne	externe			Buget local	Utilizare excedent Buget Local	
0		1	2	3	4	5	6	7	8	9
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Obiective de investiții noi - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Protectia mediului 74.02										
Colectarea, tratarea si distrugerea deseurilor 74.02.06										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în continuare - Total										

0	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Protectia mediului 74.02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Canalizarea si tratarea apelor reziduale 74.02.06										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A. Obiective de investiții în continuare - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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0	COD ART	TOTAL	din care finanțat din:							
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		Alte surse constituite potrivit legii
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cap V Actiuni Economice - 79.02										
Strazi 84.02.03.03										
- program 2016	I	351.80	0.00	0.00	0.00	0.00	351.80	351.80	0.00	
- estimari 2017	II	3.000.00	0.00	0.00	0.00	0.00	3.000.00	3.000.00	0.00	
- estimari 2018	II	3.000.00	0.00	0.00	0.00	0.00	3.000.00	3.000.00	0.00	
- estimari 2019	II	3.000.00	0.00	0.00	0.00	0.00	3.000.00	3.000.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în continuare - Total										
- program 2016	I	151.80	0.00	0.00	0.00	0.00	151.80	151.80	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2016	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2016	II	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	
- estimari 2017	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2018	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DIRECTIA INVESTITII SI ACHIZITII,

IRINA GINA SOROCEANU

PREȘEDINTE DE ȘEDINȚĂ



p. Ordonator principal de credite

Robert Sorin Negoita

Pagina 18

DIRECTIA ECONOMICA,

OCTAVIAN GHETU

Intocmit
Marius Popescu