

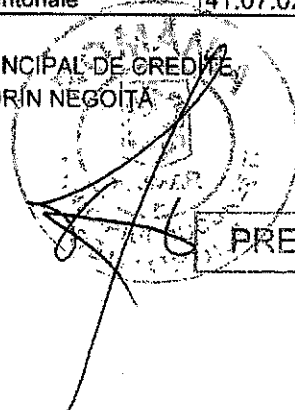
**BUGETUL CREDITELOR INTERNE - VENITURI
PE ANUL 2017 ŞI ESTIMĂRI PENTRU ANII 2018-2020**

TOTAL

- mil lei -

DENUMIREA INDICATORILOR	Cod indicator	PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				Estimari		
		2017	Trim I	Trim II	Trim III	Trim IV	2018	2019	2020
TOTAL VENITURI	00.01	422 786.29	53 321.78	10 000.00	121 222.52	238 241.99	0.00	0.00	0.00
III OPERATIUNI FINANCIARE	00.16	422 786.29	53 321.78	10 000.00	121 222.52	238 241.99	0.00	0.00	0.00
Alte operațiuni financiare	41.07	422 786.29	53 321.78	10 000.00	121 222.52	238 241.99	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02.01	169 438.38	44 108.11	0.00	0.00	125 330.27	0.00	0.00	0.00
Sume aferente împrumuturilor contractate conform OUG nr.2/2015 pentru finanțarea cheltulelilor aflate în sarcina unităților administrativ teritoriale	41.07.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente împrumuturilor contractate conform OUG nr.8/2016 pentru finanțarea cheltulelilor aflate în sarcina unităților administrativ teritoriale	41.07.02.07	9 213.67	9 213.67	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente împrumuturilor contractate conform OUG nr.27/2017 pentru finanțarea cheltulelilor aflate în sarcina unităților administrativ teritoriale	41.07.02.09	244 134.24	0.00	10 000.00	121 222.52	112 911.72	0.00	0.00	0.00

p. ORDONATOR PRINCIPAL DE CREDITE
ROBERT SORIN NEGOIȚĂ

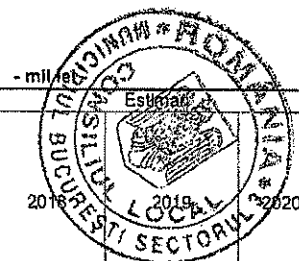


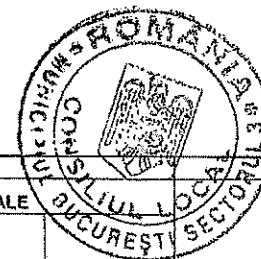
Director economic,
OCTAVIAN GHETU

Şef serviciu buget
CALINA SORESCU

BUGETUL CENTRALIZAT AL CREDITELOR INTERNE
PE ANUL 2017 ȘI ESTIMĂRI PENTRU ANII 2018 - 2020

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017						2018	2019	2020
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV			
CREDITE INTERNE		422 786.29	0.00	53 321.78	10 000.00	121 222.52	238 241.99	0.00	0.00	0.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.07+63.07+70.07+74.07+79.07)		422 786.29	0.00	53 321.78	10 000.00	121 222.52	238 241.99	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE(cod51.07+54.07)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (cod 57.07.01)	51.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Autorități executive si legislative	51.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autorități executive	51.07.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale (cod 54.07.50)	54.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.07+66.07+67.07+68.07)	63.07	16 386.07	0.00	5 742.76	0.00	0.00	10 643.31	0.00	0.00	0.00
Invatamant (cod 65.07.03 la cod 65.07.05+65.07.07+65.07.50)	65.07	12 727.61	0.00	5 255.30	0.00	0.00	7 472.31	0.00	0.00	0.00
<i>Din total capitol:</i>										
Invatamant prescolar si primar (cod 65.07.03.01+65.07.03.02)	65.07.03	2 850.76	0.00	20.76	0.00	0.00	2 830.00	0.00	0.00	0.00
Invatamant prescolar	65.07.03.01	2 850.76	0.00	20.76	0.00	0.00	2 830.00	0.00	0.00	0.00
Invatamant primar	65.07.03.02									
Invatamant secundar (cod 65.07.04.01+65.07.04.02+65.07.04.03)	65.07.04	9 876.85	0.00	5 234.54	0.00	0.00	4 642.31	0.00	0.00	0.00
Invatamant secundar inferior	65.07.04.01	9 876.85	0.00	5 234.54	0.00	0.00	4 642.31	0.00	0.00	0.00
Invatamant secundar superior	65.07.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant profesional	65.07.04.03	0.00	0.00							
Invatamant postliceal	65.07.05	0.00	0.00							
Invatamant nedefinitibil prin nivel (cod 65.07.07.04)	65.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant special	65.07.07.04	0.00	0.00							
Alte cheltuieli in domeniul invatamantului	65.07.50	0.00	0.00							
Sanatate (66.07.06+66.07.50)	66.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Servicii medicale in unitati sanitare cu paturi (cod 66.07.06.01)	66.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.07.06.01	0.00	0.00							
Alte cheltuieli in domeniul sanatatii (cod 66.07.50.50)	66.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.07.50.50	0.00	0.00							
Cultura, recreere si religie (cod 67.07.03+67.07.05+67.07.50)	67.07	3 658.46	0.00	487.46	0.00	0.00	3 171.00	0.00	0.00	0.00
<i>Din total capitol:</i>										





DENUMIREA INDICATORILOR	Cod indicator	Buget 2017							Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020	
		TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV				
Servicii culturale (cod 67.07.03.02 la cod 67.07.03.08+67.07.03.12+67.07.03.30)	67.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Biblioteca publice comunale, orasenesi, municipale	67.07.03.02	0.00									
Muzee	67.07.03.03	0.00									
Instituti publice de spectacole si concerte	67.07.03.04	0.00									
Scoli populare de arta si meserii	67.07.03.05	0.00									
Casa de cultura	67.07.03.06	0.00									
Camine culturale	67.07.03.07	0.00									
Centre pentru conservarea si promovarea culturii traditionale	67.07.03.08	0.00									
Consolidarea si restaurarea monumentelor istorice	67.07.03.12	0.00									
Alte servicii culturale	67.07.03.30	0.00									
Servicii recreative si sportive (cod 67.07.05.03)	67.07.05	3 658.46	0.00	487.46	0.00	0.00	3 171.00	0.00	0.00	0.00	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.07.05.03	3 658.46	0.00	487.46	0.00	0.00	3 171.00	0.00	0.00	0.00	
Alte servicii in domeniile culturii, recreerii si religiei	67.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Asigurari si asistenta sociala (cod 68.07.04+68.07.06+68.07.11+68.07.15)	68.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capitol:</i>											
Asistenta acordata persoanelor in varsta	68.07.04	0.00									
Asistenta sociala pentru familie si copii	68.07.06	0.00									
Crese	68.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prevenirea excluderii sociale (cod 68.07.15.02+68.07.15.50)	68.07.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cantine de ajutor social	68.07.15.02	0.00									
Alte cheltuieli in domeniul prevenirii excluderii sociale	68.07.15.50	0.00									
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.07.50)	68.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli in domeniul asistentei sociale	68.07.50.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Partea IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU si APE (cod 70.07.74.07)		406 400.22	0.00	47 579.02	10 000.00	121 222.52	227 598.68	0.00	0.00	0.00	
Locuinte, servicii si dezvoltare publica (cod 70.07.03+70.07.05 la 70.07.07+70.07.50)	70.07	406 400.22	0.00	47 579.02	10 000.00	121 222.52	227 598.68	0.00	0.00	0.00	
<i>Din total capitol:</i>											
Locuinte (cod 70.07.03.01+70.07.03.30)	70.07.03	406 400.22	0.00	47 579.02	10 000.00	121 222.52	227 598.68	0.00	0.00	0.00	
Dezvoltarea sistemului de locuinte	70.07.03.01	406 400.22	0.00	47 579.02	10 000.00	121 222.52	227 598.68	0.00	0.00	0.00	
Alte cheltuieli in domeniul locuintelor	70.07.03.30	0.00									
Alimentare cu apa si amenajari hidrotehnice (cod 70.07.05.01+70.07.05.02)	70.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alimentare cu apa	70.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amenajari hidrotehnice	70.07.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Iluminat public si electrificari rurale	70.07.06	0.00									
Alimentare cu gaze naturale in localitati	70.07.07	0.00									
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Protectia mediului (cod 74.07.05+74.07.06)	74.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din total capitol:</i>	79.07										

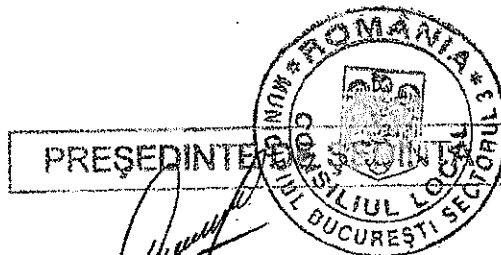
DENUMIREA INDICATORILOR	Cod indicator	Buget 2017						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV			
Salubritate si gestiunea deseurilor (cod 74.07.05.01+74.07.05.02)	74.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.07.05.01	0.00								
Colectarea, tratarea si distrugerea deseurilor	74.07.05.02	0.00								
Canalizarea si tratarea apelor reziduale	74.07.06	0.00								
Partea V-a ACTIUNI ECONOMICE(80.07+81.07+84.07)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.07.01)	80.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Actiuni generale economice si comerciale (cod 80.07.01.06)	80.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire si combatere inundatii si gheturi	80.07.01.06	0.00								
Combustibil si energie (cod 81.07.06)	81.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Energie termică	81.07.06	0.00								
Transporturi (cod 84.07.03+ 84.07.06)	84.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol:</i>										
Transport rutier (cod 84.07.03.01 la 84.07.03.03)	84.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.07.03.01	0.00								
Transport în comun	84.07.03.02	0.00								
Strazi	84.07.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport aerian (cod 84.07.06.02)	84.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviatia civila	84.07.06.02	0.00								
VII. REZERVE, EXCEDENT / DEFICIT (99.07)	99.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	99.07	0.00								

NOTA: - Fiecare capitol, subcapitol și paragraf de cheltuieli se detaliază în mod corespunzător, conform clasificărilor economice.

p. ORDONATOR PRINCIPAL DE CREDIT
ROBERT SCORIN NEGOTIA

Director economic,
OCTAVIAN GHETU

Intocmit,
Sef serviciu buget
CALINA SORESCU



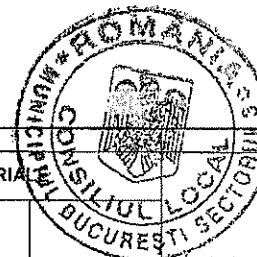
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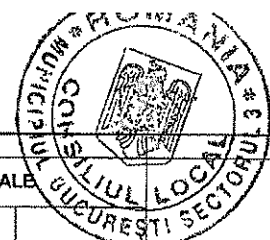
BUGETUL
PE TITLURI DE CHELTUIELI, ARTICOLE ȘI ALINEATE, TRIMESTRE PE ANUL 2017 ȘI ESTIMĂRI PENTRU ANII 2018 - 2020

CAPITOLUL - TOTAL

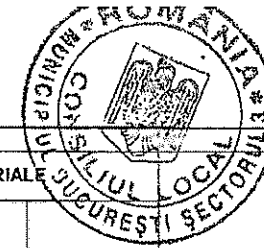
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DENUMIREA INDICATORILOR	Cod indicator	Buget 2017						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV			
TOTAL CHELTUIELI		422 786.29	0.00	53 321.78	10 000.00	121 222.52	238 241.99	0.00	0.00	0.00
SECȚIUNEA DE FUNCȚIONARE (cod 01+79+84)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+57+59)	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale în bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sporuri pentru condiții de muncă	10.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ore suplimentare	10.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de premii	10.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prima de vacanță	10.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond aferent plății cu ora	10.01.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizații plătite unor persoane din afara unității	10.01.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizații de delegare	10.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizații de detașare	10.01.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocații pentru transportul la și de la locul de muncă	10.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocații pentru locuințe	10.01.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte drepturi salariale în bani	10.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

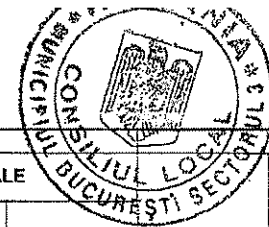




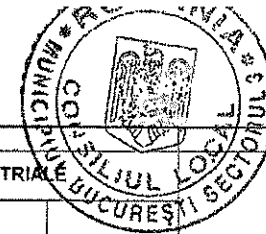
DENUMIREA INDICATORILOR	Cod Indicator	Buget 2017								Estimari	
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020	
		TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV				
Tichete de masa *)	10.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Norme de hrana	10.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Uniforme si echipament obligatoriu	10.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transportul la si de la locul de munca	10.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tichete de vacanta	10.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte drepturi salariale in natura	10.02.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii (cod 10.03.01 la 10.03.06)	10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii de asigurari sociale de stat	10.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii de asigurari de somaj	10.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii de asigurari sociale de sanatate	10.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prime de asigurare de viata plătite de angajator pentru angajati	10.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii pentru concedii si indemnizatii	10.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.28)	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materiale pentru curatenie	20.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Încalzit, iluminat si forta motrica	20.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Carburanti si lubrifianti	20.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Piese de schimb	20.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transport	20.01.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, Internet	20.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hrana (cod 20.03.01+20.03.02)	20.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hrana pentru oameni	20.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



DENUMIREA INDICATORILOR	Cod Indicator	Buget 2017							Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020	
		TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV				
Hrana pentru animale	20.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Medicamente	20.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materiale sanitare	20.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Reactivi	20.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dezinfectanti	20.04.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Uniforme si echipament	20.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lenjerie si accesorii de pat	20.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deplasari interne, detașări, transferări	20.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deplasari in străinătate	20.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materiale de laborator	20.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cercetare-dezvoltare	20.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Carti, publicatii si materiale documentare	20.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pregatire profesionala	20.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Protectia muncii	20.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Munitione, furnituri si armament de natura activelor fixe pentru armata	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Studii si cercetari	20.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati pentru finantarea patrimoniului genetic al animalelor	20.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contribuții ale administrației publice locale la realizarea unor lucrări și servicii de interes public	20.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Reabilitare infrastructura program inundatii pentru autoritati publice locale	20.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Meteorologie	20.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Finantarea actiunilor din domeniul apelor	20.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01 la 20.24.03)	20.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Comisioane si alte costuri aferente imprumuturilor externe	20.24.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



DENUMIREA INDICATORILOR	Cod Indicator	Budet 2017								Estimari	
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020	
		TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV				
Comisioane si alte costuri aferente Imprumuturilor interne	20.24.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Stabilirea riscului de tara	20.24.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, p	20.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tichete cadou	20.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Reclama si publicitate	20.30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Protocol si reprezentare	20.30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prime de asigurare non-viata	20.30.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Chirii	20.30.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Prestari servicii pentru transmiterea drepturilor	20.30.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fondul Presedintelui/Fondul conducatorului institutiei publice	20.30.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Executarea silita a creantelor bugetare	20.30.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente datoriei publice interne directe	30.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente creditelor interne garantate	30.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente datoriei publice externe (cod 30.02.01 la 30.02.03+30.02.05)	30.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente datoriei publice externe directe	30.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente creditelor externe contractate de ordonatorii de credite	30.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente creditelor externe garantate si/sau direct subimprumutate	30.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente datoriei publice externe locale	30.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte dobanzi (cod 30.03.01 la 30.03.05)	30.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente imprumuturilor din fondul de tezaur	30.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanda datorata trezoreriei statului	30.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi aferente Imprumuturilor temporare din trezoreria statului	30.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi la depozite si disponibilitati pastrate in contul trezoreriei statului	30.03.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dobanzi la operatiunile de leasing	30.03.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



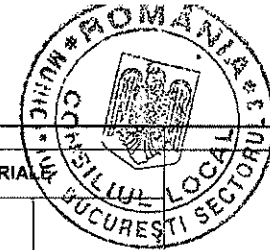
DENUMIREA INDICATORILOR	Cod Indicator	Buget 2017						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV			
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții pentru acoperirea diferențelor de preț și tarif	40.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții pentru compensarea creșterilor neprevizionate ale prețurilor la combustibili	40.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte subvenții	40.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA (cod 50.04)	50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autorităților locale	50.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI . TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri curente (cod 51.01.01+51.01.03+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.39+51.01.46+51.01.49)	51.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri catre instituti publice	51.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni de sanatate	51.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului	51.01.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor locale si judetene pentru acordarea unor ajutoare catre unitatile de asistenta sociala	51.01.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind acordarea de ajutoare sociale de sanatate pentru persoanele cu handicap	51.01.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind acordarea de ajutoare sociale de sanatate pentru persoanele cu handicap	51.01.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri privind contribuțiile de sănătate pentru persoanele beneficiare de ajutor social	51.01.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor locale și judetene pentru finanțarea unităților de asistență medico-socială	51.01.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății	51.01.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru finanțarea camerelor agricole	51.01.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne(cod 55.01.54)	55.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri pentru achitarea obligațiilor restante ale centralelor de termoficare	55.01.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Transferuri curente în străinătate (către organizații internaționale) (cod 55.02.01+55.02.04)	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuții și cotizații la organisme internaționale	55.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri curente în străinătate	55.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in natura	57.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



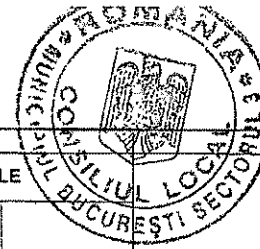
DENUMIREA INDICATORILOR	Cod Indicator	Buget 2017								Estimari	
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020	
		TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV				
Tichete de cresa	57.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tichete cadou acordate pentru cheltuieli sociale	57.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Burse	59.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Ajutoare pentru daune provocate de calamitățile naturale	59.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Asociații și fundații	59.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sustinerea cultelor	59.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contribuții la salarizarea personalului neclerical	59.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Despăgubiri civile	59.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Acțiuni cu caracter științific și social-cultural	59.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume aferente plății creanțelor salariale	59.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Programe și proiecte privind prevenirea și combaterea discriminării	59.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OPERATIUNI FINANCIARE (cod 80+81)	79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ÎMPRUMUTURI (cod 80.03+80.30)	80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Împrumuturi pentru instituții și servicii publice sau activități finanțate integral din venituri proprii	80.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte împrumuturi	80.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursări de credite externe (cod 81.01.01+81.01.02+81.01.05+81.01.06)	81.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursări de credite externe contractate de ordonatorii de credite	81.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursări de credite externe din fondul de garanțare	81.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursări de credite aferente datoriei publice externe locale	81.01.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Diferențe de curs aferente datoriei publice externe	81.01.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursări de credite interne (cod 81.02.01+81.02.02+81.02.05)	81.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursări de credite interne garantate	81.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Diferențe de curs aferente datoriei publice interne	81.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rambursări de credite aferente datoriei publice interne locale	81.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT(cod 84)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



DENUMIREA INDICATORILOR	Cod indicator	Buget 2017								Estimari	
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020	
		TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+84)		346 099.33	0.00	53 321.78	10 000.00	121 222.52	161 555.03	0.00	0.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	51.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri pentru finanțarea investițiilor la spitale	51.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri de la bugetul de stat către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	51.02.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri de la bugetul de stat către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	51.02.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri de la bugetul de stat către bugetele locale pentru finanțarea altor investiții în sănătate	51.02.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea aparaturii medicale și echipamentelor de comunicații în urgență în sănătate	51.02.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea reparațiilor capitale în sănătate	51.02.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri din veniturile proprii ale Ministerului Sănătății către bugetele locale pentru finanțarea altor investiții în sănătate	51.02.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri din bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății	51.02.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A. Transferuri interne(cod 55.01.10+55.01.12+55.01.13+55.01.15+55.01.18+55.01.28+55.01.42)	55.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Programe cu finanțare rambursabilă	55.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Programe PHARE și alte programe cu finanțare nerambursabilă	55.01.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Programe ISPA	55.01.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Programe SAPARD	55.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Investiții ale agenților economici cu capital de stat	55.01.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Programe de dezvoltare	55.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fond Roman de Dezvoltare Socială	55.01.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte transferuri curente interne	55.01.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli neeligibile ISPA	55.01.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	55.01.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.04)	56	9 213.67	0.00	9 213.67	0.00	0.00	0.00	0.00	0.00	0.00	
Programe din Fondul European de Dezvoltare Regională (FEDR)	56.01	9 213.67	0.00	9 213.67	0.00	0.00	0.00	0.00	0.00	0.00	



DENUMIREA INDICATORILOR	Cod Indicator	Buget 2017						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV			
Finanțarea națională **)	56.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea Uniunii Europene **)	56.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile **)	56.01.03	9 213.67	0.00	9 213.67	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul Social European (FSE)	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională **)	56.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea Uniunii Europene **)	56.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile **)	56.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul de Coeziune (FC)	56.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională **)	56.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea Uniunii Europene **)	56.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile **)	56.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	56.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională **)	56.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea Uniunii Europene **)	56.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile **)	56.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European pentru Pescuit (FEP)	56.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională **)	56.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea Uniunii Europene **)	56.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile **)	56.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe Instrumentul de Asistență pentru Preaderare (IPA)	56.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională **)	56.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea Uniunii Europene **)	56.07.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile **)	56.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe Instrumentul European de Vecinătate și Parteneriat (ENPI)	56.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională **)	56.08.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea Uniunii Europene **)	56.08.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile **)	56.08.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte programe comunitare finanțate în perioada 2007-2013	56.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finanțarea națională *)	56.15.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



DENUMIREA INDICATORILOR	Cod indicator	Buget 2017							Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020	
		TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV				
Finantarea de la Uniunea Europeana *)	56.15.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli neeligibile *)	56.15.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte facilitati si instrumente postaderare	56.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Finantarea nationala *)	56.16.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Finantarea externa nerambursabila *)	56.16.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli neeligibile *)	56.16.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mecanismul financiar SEE	56.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Finantarea nationala *)	56.17.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Finantarea externa nerambursabila *)	56.17.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli neeligibile *)	56.17.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 (cod 58)	58	320 821.20	0.00	0.00	10 000.00	121 222.52	189 598.68	0.00	0.00	0.00	
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	320 821.20	0.00	0.00	10 000.00	121 222.52	189 598.68	0.00	0.00	0.00	
Finantarea nationala *)	58.01.01	163 796.25	0.00	0.00	5 102.00	61 556.66	97 137.59	0.00	0.00	0.00	
Finantarea externa nerambursabila *)	58.01.02	151 196.57	0.00	0.00	4 709.00	56 822.10	89 865.47	0.00	0.00	0.00	
Cheltuieli neeligibile *)	58.01.03	5 828.38	0.00	0.00	189.00	2 843.76	2 795.62	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72)	70	92 751.42	0.00	44 108.11	0.00	0.00	48 843.31	0.00	0.00	0.00	
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	92 751.42	0.00	44 108.11	0.00	0.00	48 843.31	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	92 751.42	0.00	44 108.11	0.00	0.00	48 843.31	0.00	0.00	0.00	
Construcții	71.01.01	92 751.42	0.00	44 108.11	0.00	0.00	48 843.31	0.00	0.00	0.00	
Mașini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mobilier, aparatură birotică și alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Stocuri (cod 71.02.01)	71.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rezerve de stat și de mobilizare	71.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Reparații capitale aferente activelor fixe	71.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XIII ACTIVE FINANCIARE (cod 72.01)	72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Buget 2017						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV			
Active financiare (cod 72.01.01)	72.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Participare la capitalul social al societăților comerciale	72.01.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT(cod 84)	84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

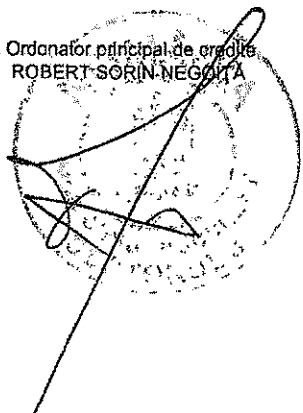
*) Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2010

** Detalierea se va face numai in executie

NOTA: Se va completa, după caz, cu alte articole și alineate potrivit clasificării indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

p. Ordonator principal de credite
ROBERT SORIN NEGOTA



Director economic,
OCTAVIAN GHETU

Sef serviciu buget
CĂLINA SORESCU

PREȘEDINTE DE ȘEDINȚĂ

