

Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacit fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>TOTAL, din care:</b>	279,149.50	279,149.50	279,149.50	378,680.36	154,695.27	100,000.00	0.00	9,000.00	114,015.08	0.00		
A.	Lucrari in continuare credite bugetare	116,199.60	116,199.60	116,199.60	78,593.57	24,759.97	48,566.00	0.00	5,267.60	0.00	0.00		
B.	Lucrari noi credite bugetare	162,949.90	162,949.90	162,949.90	153,699.38	97,720.38	51,434.00	0.00	3,575.00	0.00	0.00		
C.	Achizitii de bunuri si alte cheltuieli de investitii credite bugetare	0.00	0.00	0.00	146,387.41	32,214.92	0.00	0.00	157.40	114,015.08	0.00		
	<b>Din TOTAL, desfasurat, potrivit clasificatiei, pe capitole bugetare :</b>												
	<b>TOTAL, din care :</b>	125,611.50	125,611.50	125,611.50	652,368.96	609,212.96	42,674.00	0.00	5,000.00	0.00	0.00		
A	Lucrari in continuare credite de angajament	113,287.60	113,287.60	113,287.60	243,335.57	196,979.57	42,674.00	0.00	5,000.00	0.00	0.00		
B	Lucrari noi credite de angajament	12,323.90	12,323.90	12,323.90	407,594.62	410,794.62	0.00	0.00	0.00	0.00	0.00		
C	Achizitii de bunuri si alte cheltuieli de investitii - Credite de angajament	0.00	0.00	0.00	1,438.77	1,438.77	0.00	0.00	0.00	0.00	0.00		
I	<b>SERVICII PUBLICE GENERALE 50.02</b>												
I	<b>1.1.a) Autoritati Publice ( Primarie 51.02.01.03) - credite bugetare</b>	113,287.60	113,287.60	113,287.60	117,100.13	67,508.23	42,674.00	0.00	6,917.90	0.00	0.00		
A.	Lucrari in continuare	113,287.60	113,287.60	113,287.60	57,674.00	10,000.00	42,674.00	0.00	5,000.00	0.00	0.00		
	Cresterea capacitatii de stationare si mobilitate a parcului auto in zona B-dul Decebal (executie, utilaje, dotari si proiectare utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitii si devieri utilitati, proiectare si lucrari de devieri retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe) conform HCL3 nr 560/28.11.2018)	113,287.60	113,287.60	113,287.60	57,674.00	10,000.00	42,674.00	0.00	5,000.00	0.00	0.00		
	Lucrari in continuare - Credite de angajament	0.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00		
	Cresterea capacitatii de stationare si mobilitate a parcului auto in zona B-dul Decebal ( inclusiv proiectare utilitati, taxe si avize furnizori utilitati, proiectare si lucrari de devieri retele si alte lucrari adiacente)	0.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi - credite bugetare	0.00	0.00	0.00	47,605.97	45,688.07	0.00	0.00	1,917.90	0.00	0.00		
	Lucrari de instalare 6 statii de reincarcare pentru vehicule electrice si electrice hibrid plug-in	0.00	0.00	0.00	347.00	347.00	0.00	0.00	0.00	0.00	0.00		
	PT +Extinderea proiectului "Cresterea sigurantei si prevenirea criminalitatii in Sectorul 3"- HCL3 nr 62/31.03.2016 ( inclusiv taxe si avize si dotari specifice)	0.00	0.00	0.00	42,906.97	40,989.07	0.00	0.00	1,917.90	0.00	0.00		
	Amenajare spatii Nerva Traian ( inclusiv consultanta tehnica, taxe,avize, ISC)	0.00	0.00	0.00	1,467.00	1,467.00	0.00	0.00	0.00	0.00	0.00		
	Taxe, comisionare pentru obtinere avize, acorduri de la furnizorii de utilitati, institutii si orice alte agentii/autoritati	0.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00		
	PT + Executie - Instalatii de gaze naturale la blocurile B1,B2,B3 din Aleea Cioplea nr 3A	0.00	0.00	0.00	1,850.00	1,850.00	0.00	0.00	0.00	0.00	0.00		
	Cresterea puterii instalatii electrice sediile din Calea Dudesti 191 si Ion Tuculescu nr 42 ( inclusiv taxe, avize, acorduri, solutii etc)	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari noi - credite de angajament	0.00	0.00	0.00	1,375.00	1,375.00	0.00	0.00	0.00	0.00	0.00		
	PT +Extinderea proiectului "Cresterea sigurantei si prevenirea criminalitatii in Sectorul 3"- HCL3 nr 62/31.03.2016	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00		
	Amenajare spatii Nerva Traian ( inclusiv consultanta tehnica, taxe,avize, ISC)	0.00	0.00	0.00	375.00	375.00	0.00	0.00	0.00	0.00	0.00		
C.	<b>Achizitii de bunuri si alte cheltuieli de investitii</b>	0.00	0.00	0.00	11,820.16	11,820.16	0.00	0.00	0.00	0.00	0.00		
	<b>Dotari independente:</b>	0.00	0.00	0.00	3,279.80	3,279.80	0.00	0.00	0.00	0.00	0.00		
	Panouri informative LED P6 - 5 buc	0.00	0.00	0.00	105.80	105.80	0.00	0.00	0.00	0.00	0.00		
	Geamuri protectie infochioscursi - 1 buc	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00		
	Autoturism electrice - 9 buc	0.00	0.00	0.00	825.00	825.00	0.00	0.00	0.00	0.00	0.00		
	Autoutilitara electrica	0.00	0.00	0.00	106.00	106.00	0.00	0.00	0.00	0.00	0.00		
	Autoutilitara clasica - 5 buc	0.00	0.00	0.00	319.00	319.00	0.00	0.00	0.00	0.00	0.00		
	Echipament topografic ( static totala) si sistem de navigatie si pozitionare globala - 2 buc	0.00	0.00	0.00	119.00	119.00	0.00	0.00	0.00	0.00	0.00		
	Harti de cadastru digital -sistem GIS	0.00	0.00	0.00	801.00	801.00	0.00	0.00	0.00	0.00	0.00		
	Autovehicule electrice - 10 buc	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00		
	( Primarie 51.02.01.03)	0.00	0.00	0.00	2,925.86	2,925.86	0.00	0.00	0.00	0.00	0.00		
	unitati PC (126) - A.C lot 1	0.00	0.00	0.00	472.50	472.50	0.00	0.00	0.00	0.00	0.00		
	Program antivirus pentru 620 calculatoare - A.C lot 9	0.00	0.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00		
	Server (4 bucati) A.C. lot 4	0.00	0.00	0.00	127.00	127.00	0.00	0.00	0.00	0.00	0.00		



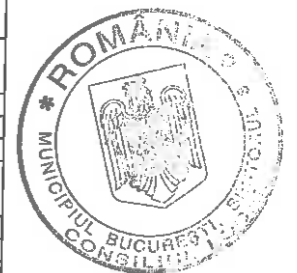
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					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent  Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Laptop 952 bucati) - A.C - lot 3	0.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00		
	Switch tip 4(8 Bucati ) -0 A.C - Lot 7	0.00	0.00	0.00	77.59	77.59	0.00	0.00	0.00	0.00	0.00		
	Ploter scanner A0(factura (2018)	0.00	0.00	0.00	43.27	43.27	0.00	0.00	0.00	0.00	0.00		
	Platforma Asociatiile de Proprietari	0.00	0.00	0.00	230.00	230.00	0.00	0.00	0.00	0.00	0.00		
	Modul Managementul Activitatilor	0.00	0.00	0.00	115.00	115.00	0.00	0.00	0.00	0.00	0.00		
	Soft Cadastru si Topografie	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00		
	Corel Draw Graphics Suite 2019	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Office( Suita pentru productivitate si colaborare in editare text pentru calculatoare si laptopuri ) - 155 bucati - A.C Lot 8	0.00	0.00	0.00	366.00	366.00	0.00	0.00	0.00	0.00	0.00		
	Licente pentru aplicatie de analiza indicatorilor in platforma 5 bucati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Euro Portal (procedura demarata in 2018)	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00		
	Modul de Urbanism si aplicatie Arhiva si Scanare	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	Modul de analiza si raportare a performanta	0.00	0.00	0.00	243.00	243.00	0.00	0.00	0.00	0.00	0.00		
	Servicii de integrare a aplicatiei de taxe si impozite cu aplicatia de managementul documentelor	0.00	0.00	0.00	89.25	89.25	0.00	0.00	0.00	0.00	0.00		
	Servicii de integrare a aplicatiei de taxe si impozite cu modulul de management al performantei	0.00	0.00	0.00	35.70	35.70	0.00	0.00	0.00	0.00	0.00		
	Extensie aplicatiei ProSys pentru modulul de indicatori	0.00	0.00	0.00	53.55	53.55	0.00	0.00	0.00	0.00	0.00		
	Dezvoltare soft autoritatea tutelara	0.00	0.00	0.00	48.00	48.00	0.00	0.00	0.00	0.00	0.00		
	Scanere de mare viteza - 3 buc	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00		
	Licente scanare ( 3 workstation +1 server)	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00		
	( Directia de Impozite si Taxe Locale 51.02.01.03)	0.00	0.00	0.00	205.50	205.50	0.00	0.00	0.00	0.00	0.00		
	Office ( Suita pentru productivitate si colaborare in editare text pentru calculatoare si laptopuri ) - 62 buc LOT 8	0.00	0.00	0.00	10.40	10.40	0.00	0.00	0.00	0.00	0.00		
	Solutie monitorizare si control la distanta pentru unitatile de racire din camera serverelor	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00		
	Server - 3 buc LOT 4	0.00	0.00	0.00	96.00	96.00	0.00	0.00	0.00	0.00	0.00		
	Laptop - 5 buc LOT 3	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00		
	Soft integrare aplicatie colectare taxe si impozite cu aplicatia de arhivare electronica	0.00	0.00	0.00	23.00	23.00	0.00	0.00	0.00	0.00	0.00		
	Program Antivirus - 200 buc LOT9	0.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00		
	Switch tip 4(3Bucati ) -0 A.C - Lot 7	0.00	0.00	0.00	29.10	29.10	0.00	0.00	0.00	0.00	0.00		
	Studii :	0.00	0.00	0.00	5,409.00	5,409.00	0.00	0.00	0.00	0.00	0.00		
	Studiu de Fezabilitate + Proiect Tehnic - Realizare statii de reincarcare pentru vehicule electrice si electrice hibrid plug-in	0.00	0.00	0.00	53.00	53.00	0.00	0.00	0.00	0.00	0.00		
	SF + PT - Proiecte in cadrul POR - Axa Prioritara 9	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	Expertize ISU- Cladiri in administrarea PS3	0.00	0.00	0.00	55.00	55.00	0.00	0.00	0.00	0.00	0.00		
	Expertiza tehnica, Audit Energetic si DALI - Amenajare spatii Nerva Traian	0.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00		
	PT ( inclusiv DTAC si asistenta tehnica) - Amenajare spatii Nerva Traian	0.00	0.00	0.00	28.00	28.00	0.00	0.00	0.00	0.00	0.00		
	Expertiza tehnica +Audit Energetic +DALI - Cresterea performantei energetice al blocurilor B1,B2,B3 din Aleea Cioplea nr 3A	0.00	0.00	0.00	420.00	420.00	0.00	0.00	0.00	0.00	0.00		
	PT ( incl DTAC si Asistenta Tehnica) - Extindere parcaj subteran B-dul Decebal ( tronson P-ta Alba Iulia - str Dristorului)	0.00	0.00	0.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00		
	Extindere parcaj subteran B-dul Decebal ( tronson P-ta Alba Iulia - str Dristorului)- proiectare devieri retele utilitati, taxe, avize furnizori utilitati, alte proiecte lucrari adiacente	0.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00		
	PT ( incl DTAC) - Parcaj acoperit si zona de agrement in zona Panait Cerna adiacent BI M7,M8,M9, M10,M11,M12,M13,M14	0.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00		
	PT ( incl DTAC si Asistenta Tehnica) - Cresterea capacitatii de stationare si mobilitate a parcului auto in zona B-dul Burebista	0.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00		
	SF - Modernizarea sistemului de producere a agentului termic si apa calda menajera prin cogenerare - Imobil Calea Dudesti 191	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00		
	Taxe, comisioane pentru obtinere avize, acorduri de la furnizorii de utilitati, institutii si orice alte agentii/autoritati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SF - Construire imobil multifunctional cu destinatie stationare si agrement - Aleea Laceni	0.00	0.00	0.00	82.00	82.00	0.00	0.00	0.00	0.00	0.00		
	SF - Construire imobil multifunctional cu destinatie stationare si agrement - Str Codrii Neamtului	0.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	0.00		
	SF - Construire imobil multifunctional cu destinatie stationare si agrement - Str Patriotilor	0.00	0.00	0.00	58.00	58.00	0.00	0.00	0.00	0.00	0.00		
	SF - Construire imobil multifunctional cu destinatie stationare si agrement - Str Minis	0.00	0.00	0.00	58.00	58.00	0.00	0.00	0.00	0.00	0.00		
	SF - Construire imobil multifunctional cu destinatie stationare si agrement - Str Fizicienilor/Eprubetei	0.00	0.00	0.00	58.00	58.00	0.00	0.00	0.00	0.00	0.00		
	SF - Construire imobil multifunctional cu destinatie stationare si agrement - Str Racari	0.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	0.00		
	SF - Construire imobil multifunctional cu destinatie stationare si agrement - Str Jean Steriadi	0.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	0.00		
	SF - Construire imobil multifunctional cu destinatie stationare si agrement - Str Tandarei/Fizicienilor	0.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	0.00		



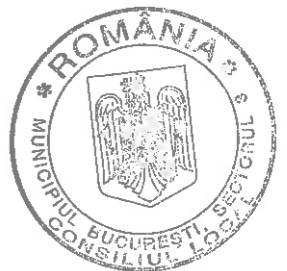
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					din care finantat din :										
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent  Buget local	ALTE SURSE		12			13
										Venituri Proprii	Fonduri nerambursabile				
0	1	2	3	4	5	6	7	8	9	10	11	12	13		
	PT +DE+DTAC+Asistenta Tehnica -- Construire imobil multifunctional cu destinatie stationare si agrement - Aleea Laceni	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00				
	PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Codrui Neamtului	0.00	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00				
	PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Patrioilor	0.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	0.00				
	PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Minis	0.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	0.00				
	PT +DE+DTAC+Asistenta Tehnica- Construire imobil multifunctional cu destinatie stationare si agrement - Str Fizicienilor/Eprubetei	0.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	0.00				
	PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Racari	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00				
	PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Jean Steriadi	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00				
	PT +DE+DTAC+Asistenta Tehnica- Construire imobil multifunctional cu destinatie stationare si agrement - Str Tandarei/Fizicienilor	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00				
	Expertiza + SF - Construire cale de comunicatie peste obstacol natural si accesibilizare circulatie - zona Nicolae Teclu	0.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00				
	PT ( inclusiv DTAC si asistenta tehnica) - Modernizarea sistemului de productie a agentului termic si apa calda menajera prin cogenerare - Imobil Calea Ducesti 191	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00				
	PUZ - Construire cale de comunicatie peste obstacol natural si accesibilizare circulatie - zona Nicolae Teclu	0.00	0.00	0.00	165.00	165.00	0.00	0.00	0.00	0.00	0.00				
	PT ( inclusiv DTAC si Asistenta tehnica) - Construire cale de comunicatie peste obstacol natural si accesibilizare circulatie - zona Nicolae Teclu	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00				
	Studiu peisagistic- Construire cale de comunicatie peste obstacol natural si accesibilizare circulatie - zona Nicolae Teclu	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00				
	Studiu de Solutie - Reamenajare peisagistica si regenerare in vederea cresterii atractivitatii zona urbana Splaiul Unirii	0.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00				
	<b>Studii : Credite de Angajament</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
	Expertiza tehnica +Audit Energetic +DALI - Cresterea performantei energetice al blocurilor B1,B2,B3 din Aleea Cioplea nr 3A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	<b>1.1.1.a) Proiecte cu finantare din fonduri externe nerambursabile 56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>A.</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>C.</b>	<b>Achizitii de bunuri si alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>2</b>	<b>1.1.a) Autoritati Publice ( Directia de Impozite si Taxe Locale 51.02.01.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>A.</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>C.</b>	<b>Achizitii de bunuri si alte cheltuieli de investitii :credite bugetare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>4</b>	<b>2.2. Servicii publice comunitare de evidenta persoanelor ( Directia de evidenta Populatiei 54.02.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.10</b>	<b>130.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>A.</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>C.</b>	<b>Achizitii de bunuri si alte cheltuieli de investitii :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.10</b>	<b>130.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
	<b>Achizitii Comune - Primarie S3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.10</b>	<b>130.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
	Calculatoare PC - 15 buc AC LOT 1	0.00	0.00	0.00	67.50	67.50	0.00	0.00	0.00	0.00	0.00				
	Laptop - 1 buc LOT 3	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00				
	Office ( Suita pentru productivitate si colaborare in editare text pentru calculatoare si laptopuri) - 30 buc LOT 8	0.00	0.00	0.00	51.00	51.00	0.00	0.00	0.00	0.00	0.00				
	Program antivirus - 30 buc LOT 9	0.00	0.00	0.00	6.60	6.60	0.00	0.00	0.00	0.00	0.00				
<b>5</b>	<b>2.3. Alte servicii publice generale ( Administratia Pietelor - 54.02.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>411.00</b>	<b>411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>A.</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
	Taxe, avize, acorduri Mediu, Furnizori de utilitati, altele -Amenajare centru comercial pentru produse alimentare si nealimentare - B-dul 1 decembrie 1918	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00				
	Amenajare centru comercial pentru produse alimentare si nealimentare - B-dul 1 Decembrie 1918 ( inclusiv taxe ISC, consultanta alte taxe si avize)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	<b>Lucrari noi - Credite de Angajament</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,326.06</b>	<b>2,326.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
	Consultanta tehnica -Amenajare centru comercial pentru produse alimentare si nealimentare - B-dul 1 decembrie 1918	0	0	0	315.06	315.06	0.00	0.00	0.00	0.00	0.00				
	Consultanta tehnica -Construire imobil multifunctional - Piata Decebal	0	0	0	11.00	11.00	0.00	0.00	0.00	0.00	0.00				
	Amenajare centru comercial pentru produse alimentare si nealimentare - B-dul 1 Decembrie 1918 ( inclusiv taxe ISC, consultanta alte taxe si avize)	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00				
<b>C.</b>	<b>Achizitii de bunuri si alte cheltuieli de investitii :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406.00</b>	<b>406.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
	<b>Studii :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406.00</b>	<b>406.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
	Actualizare SF --Amenajare centru comercial pentru produse alimentare si nealimentare - B-dul 1 decembrie 1917	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00				
	PT ( inclusiv DTAC si Asistenta Tehnica) -Amenajare centru comercial pentru produse alimentare si nealimentare - B-dul 1 decembrie 1918	0.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00				
	SF - Construire imobil multifunctional - Piata Decebal	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00				
	SF + Documentatie tehnico-economica - Concesionare Piata Ramnicu Sarat 2	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00				



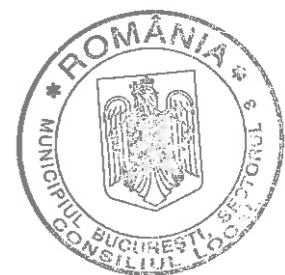
*f*

Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacit fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent  Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	SF( inclusiv taxe, acorduri si avize) - Construire imobil multifunctional - Piata Vlahuta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Achizitii de bunuri si alte cheltuieli de investitii :Credite de Angajament	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>II</b>	<b>APARARE,ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02</b>												
<b>I</b>	<b>1.1. Aparare nationala (Central Militar - 60.02.02)</b>	0.00	0.00	0.00	52.00	52.00	0.00	0.00	0.00	0.00	0.00		
<b>A.</b>	<b>Lucrari in continuare</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>B.</b>	<b>Lucrari noi</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>C.</b>	<b>Achizitii de bunuri si alte cheltuieli de investitii :</b>	0.00	0.00	0.00	52.00	52.00	0.00	0.00	0.00	0.00	0.00		
	Expertize ISU - cladiri in administrarea Centrului Militar	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Centrala telefonica + terminale	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Containere de securitate - 3 buc	0.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00		
<b>2</b>	<b>2.1. Ordine publica (Politia Comunitara - Politia Locala 61.02.03.04)</b>	0.00	0.00	0.00	32.60	32.60	0.00	0.00	0.00	0.00	0.00		
<b>A.</b>	<b>Lucrari in continuare</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>B.</b>	<b>Lucrari noi</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>C.</b>	<b>Achizitii de bunuri si alte cheltuieli de investitii</b>	0.00	0.00	0.00	32.60	32.60	0.00	0.00	0.00	0.00	0.00		
	Expertize ISU - cladiri in administrarea Politiei Locale	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
	Achizitii Comune - Primarie S3	0.00	0.00	0.00	17.60	17.60	0.00	0.00	0.00	0.00	0.00		
	Sistem informatic integrat pentru managementul activitatii curente din Politia Locala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Program Antivirus - 80 buc lot 9	0.00	0.00	0.00	17.60	17.60	0.00	0.00	0.00	0.00	0.00		
<b>3</b>	<b>2.2. Protectie Civila 61.02.05</b>	0.00	0.00	0.00	11.90	11.90	0.00	0.00	0.00	0.00	0.00		
<b>A.</b>	<b>Lucrari in continuare</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>B.</b>	<b>Lucrari noi</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>C.</b>	<b>Achizitii de bunuri si alte cheltuieli de investitii</b>	0.00	0.00	0.00	11.90	11.90	0.00	0.00	0.00	0.00	0.00		
	Cap Sirena electronica situatii de urgenta	0.00	0.00	0.00	11.90	11.90	0.00	0.00	0.00	0.00	0.00		
<b>III</b>	<b>CHELTUIELI SOCIAL CULTURALE 64.02</b>												
	<b>DIRECTIA INVATAMANT</b>												
<b>I</b>	<b>Invatamant 65.02 - credite bugetare</b>	0.00	0.00	0.00	54,547.79	37,153.59	17,326.00	0.00	68.20	0.00	0.00		
<b>A.</b>	<b>Lucrari in continuare :</b>	0.00	0.00	0.00	17,807.97	11,915.97	5,892.00	0.00	0.00	0.00	0.00		
<b>B.</b>	<b>Lucrari noi - credite bugetare</b>	0.00	0.00	0.00	31,981.53	20,479.33	11,434.00	0.00	68.20	0.00	0.00		
<b>C.</b>	<b>Achizitii de bunuri si alte cheltuieli de investitii :</b>	0.00	0.00	0.00	4,758.29	4,758.29	0.00	0.00	0.00	0.00	0.00		
<b>1/I</b>	<b>1.1.a) Invatamant Prescolar 65.02.03.01</b>	0.00	0.00	0.00	14,265.89	14,265.89	0.00	0.00	0.00	0.00	0.00		
<b>A.</b>	<b>Lucrari in continuare :</b>	0.00	0.00	0.00	5,395.09	5,395.09	0.00	0.00	0.00	0.00	0.00		
<b>B.</b>	<b>Lucrari noi :</b>	0.00	0.00	0.00	8,291.00	8,291.00	0.00	0.00	0.00	0.00	0.00		
<b>C.</b>	<b>Achizitii de bunuri si alte cheltuieli de investitii :</b>	0.00	0.00	0.00	579.80	579.80	0.00	0.00	0.00	0.00	0.00		
<b>A.</b>	<b>Lucrari in continuare</b>	0.00	0.00	0.00	5,395.09	5,395.09	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 232 corp B- Lucrari capitale de modernizare conform HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 70 - Lucrari capitale de modernizare conform HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 231 corp B- Lucrari capitale de modernizare conform HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 68- Lucrari capitale de modernizare conform HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 216 (corp A) - -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare HCL53 NR 509/31.10.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 196 - -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare HCL53 NR 509/31.10.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 231- -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare HCL53 NR 509/31.10.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr.284 - -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare HCL53 nu. 392/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita Pestisorul de aur (nr. 241) - -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare HCL53 nu. 392/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 240 ( corp A ) - -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare HCL53 nu. 392/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 232- -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare HCL53 nu. 392/05.09.2017	0.00	0.00	0.00	3,985.14	3,985.14	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 191 C2- Lucrari capitale de modernizare HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 160 - Lucrari capitale de modernizare HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 69- Lucrari capitale de modernizare HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita Floare de Colt ( corpB)- Lucrari capitale de modernizare HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 67 ( fuzionata cu Scoala gimnaziala nr 86)- Lucrari capitale de modernizare HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 255 corp B- Lucrari capitale de modernizare HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 3- Lucrari capitale de crestere a eficientei energetice si modernizare - HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 71( corp A)- Lucrari capitale de modernizare - HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 191 ( Corp C1) -Lucrari capitale pentru Cresterea eficientei energetice si modernizare HCL53 nr. 390/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 211 corp B- Lucrari capitale de modernizare- HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 187 ( corp B+C)- Lucrari capitale de modernizare - HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		



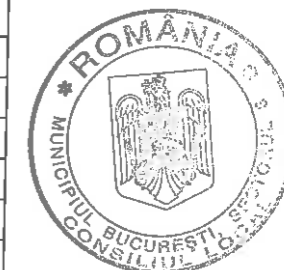
Am

Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacit fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent  Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Gradinita nr 71( corp B)-Lucrari capitale de modernizare - HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 216 (corp B) - -Lucrari capitale de modernizare - HCL53 nr. 391/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 154- -Lucrari capitale pentru Cresterea eficientei energetice si modernizare - HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 255 ( corpA) -Lucrari capitale pentru Cresterea eficientei energetice si modernizare - HCL53 nr. 393/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 187 ( corp A) -Lucrari capitale pentru Cresterea eficientei energetice si modernizare- HCL53 nr. 390/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 64 ( Floare de Colt - corp A)) -Lucrari capitale pentru Cresterea eficientei energetice si modernizare - HCL53 nr. 390/05.09.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC -Gradinita nr 232 corp B- Lucrari capitale de modernizare	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC - Gradinita nr 70 - Lucrari capitale de modernizare	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC -Gradinita nr 231 corp B- Lucrari capitale de modernizare	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC -Gradinita nr 68- Lucrari capitale de modernizare	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC -Gradinita nr. 232- -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Gradinita nr. 232- -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare	0.00	0.00	0.00	40.35	40.35	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Gradinita nr 232 corp B- Lucrari capitale de modernizare	0.00	0.00	0.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica - Gradinita nr 70 - Lucrari capitale de modernizare	0.00	0.00	0.00	14.10	14.10	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Gradinita nr 231 corp B- Lucrari capitale de modernizare	0.00	0.00	0.00	11.50	11.50	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Gradinita nr 68- Lucrari capitale de modernizare	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00		
	Taxa Casa Constructorilor	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari in continuare - Credite de angajament	0.00	0.00	0.00	17,515.78	17,515.78	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 232 corp B- Lucrari capitale de modernizare	0.00	0.00	0.00	970.00	970.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 70 - Lucrari capitale de modernizare	0.00	0.00	0.00	1,604.00	1,604.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 231 corp B- Lucrari capitale de modernizare	0.00	0.00	0.00	1,176.00	1,176.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 68- Lucrari capitale de modernizare	0.00	0.00	0.00	917.00	917.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 216 (corp A) - -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare	0.00	0.00	0.00	490.00	490.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 196 - -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare	0.00	0.00	0.00	458.00	458.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 231- -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare	0.00	0.00	0.00	156.00	156.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr.284 - -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare	0.00	0.00	0.00	393.00	393.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita Pestisorul de aur (nr. 241) - -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare	0.00	0.00	0.00	146.00	146.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 240 ( corp A ) - -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare	0.00	0.00	0.00	108.00	108.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 232- -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare	0.00	0.00	0.00	4,498.78	4,498.78	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 191 C2- Lucrari capitale de modernizare	0.00	0.00	0.00	107.00	107.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 160 - Lucrari capitale de modernizare	0.00	0.00	0.00	371.00	371.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 69- Lucrari capitale de modernizare	0.00	0.00	0.00	370.00	370.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita Floare de Colt ( corpB)- Lucrari capitale de modernizare	0.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 67 ( fuzionata cu Scoala gimnaziala nr 86)- Lucrari capitale de modernizare	0.00	0.00	0.00	516.00	516.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 255 corp B- Lucrari capitale de modernizare	0.00	0.00	0.00	285.50	285.50	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 3- Lucrari capitale de crestere a eficientei energetice si modernizare - HCL53 nr 33/23.02.2016	0.00	0.00	0.00	392.00	392.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 71( corp A)- Lucrari capitale de modernizare - 68/31.03.2016	0.00	0.00	0.00	303.00	303.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 191 ( Corp C1) -Lucrari capitale pentru Cresterea eficientei energetice si modernizare	0.00	0.00	0.00	532.00	532.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 211 corp B- Lucrari capitale de modernizare- HCL53 nr 33/23.02.2016	0.00	0.00	0.00	119.00	119.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 187 ( corp B+C)- Lucrari capitale de modernizare - HCL53 nr 33/23.02.2016	0.00	0.00	0.00	409.50	409.50	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 71( corp B)- Lucrari capitale de modernizare - HCL53 nr 33/23.02.2016	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 216 (corp B) - -Lucrari capitale de modernizare - HCL53 nr 296/22.12.2015	0.00	0.00	0.00	386.00	386.00	0.00	0.00	0.00	0.00	0.00		



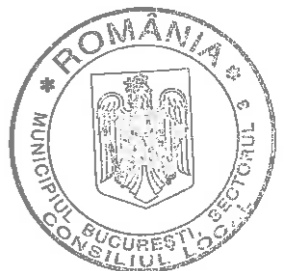
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Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiale  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacit fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent  Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Gradinita nr. 154 -Lucrari capitale pentru Cresterea eficientei energetice si modernizare - HCLS3 nr 296/22.12.2015	0.00	0.00	0.00	417.00	417.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 255 ( corpA) -Lucrari capitale pentru Cresterea eficientei energetice si modernizare -HCLS3 nr 296/22.12.2015	0.00	0.00	0.00	501.00	501.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr 187 ( corp A) -Lucrari capitale pentru Cresterea eficientei energetice si modernizare- H.C.L.S3 nr249/30.10.2015	0.00	0.00	0.00	531.00	531.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 64 ( Floare de Colt - corp A)) -Lucrari capitale pentru Cresterea eficientei energetice si modernizare - HCLS3 nr 296/22.12.2015	0.00	0.00	0.00	1,159.00	1,159.00	0.00	0.00	0.00	0.00	0.00		
	<b>Lucrari noi :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,291.00</b>	<b>8,291.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Devieri retele utilitatii ( inclusiv proiectare, taxe, executie, consultanta ,ISC) - Lucrari capitale de modernizare si extindere bazin de inot Gradinita nr 191	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00		
	Deviere retea gaze ( inclusiv proiectare, avize, taxe, ISC, consultanta) - Gradinita nr 71, corp B	0.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	0.00		
	Deviere retea gaze ( inclusiv proiectare, avize, taxe, ISC, consultanta) - Gradinita nr 71	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	Deviere retea gaze ( inclusiv proiectare, avize, taxe, ISC, consultanta) - Gradinita nr 69	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	Deviere retea electrica ( inclusiv proiectare, avize, taxe, ISC, consultanta) - Gradinita nr 239	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00		
	Deviere retea apa si canalizare ( inclusiv proiectare, avize, taxe, ISC, consultanta) - Gradinita nr 239	0.00	0.00	0.00	420.00	420.00	0.00	0.00	0.00	0.00	0.00		
	Deviere retea apa ( inclusiv proiectare, avize, taxe, ISC, consultanta) - Gradinita nr 241 -PESTISORUL DE AUR	0.00	0.00	0.00	310.00	310.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de extindere - Gradinita nr. 68	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica - Lucrari de extindere - Gradinita nr. 68	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de extindere - Gradinita nr. 69	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari de extindere - Gradinita nr. 69	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de extindere - Gradinita nr. 70	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari de extindere - Gradinita nr. 70	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de extindere - Gradinita Pestisorul de aur (241)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari de extindere - Gradinita Pestisorul de aur (241)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de extindere - Gradinita 196	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari de extindere - Gradinita 196	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de modernizare si extindere - Gradinita nr. 154 - bazin de inot	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de modernizare si extindere - Gradinita nr. 154 - bazin de inot	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de modernizare si extindere - Gradinita nr. 191 - bazin de inot	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de modernizare si extindere - Gradinita nr. 191 - bazin de inot	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Demolare si edificare imobil destinat invatamantului anteprescolar si prescolar zona Dristor - Gradinita 239 - CORP NOU- Dristor nr. 102	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Demolare si edificare imobil destinat invatamantului anteprescolar si prescolar zona Dristor - Gradinita 239 - CORP NOU- Dristor nr. 102	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de cresterea eficientei energetice, modernizare si extindere - Gradinita nr. 24	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de cresterea eficientei energetice, modernizare si extindere - Gradinita nr. 24	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Deviere retea gaze ( inclusiv proiectare, avize, taxe, ISC, consultanta) - Gradinita nr 196	0.00	0.00	0.00	85.00	85.00	0.00	0.00	0.00	0.00	0.00		
	Deviere retea gaze ( inclusiv proiectare, avize, taxe, ISC, consultanta) - Gradinita nr 68	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 69 HCLS3 nr. 242/18.06.2018	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC - Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 69	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 71 A+B HCLS3 nr. 242/18.06.2018	0.00	0.00	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC - Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 71 A+B	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica si dirigentie de santier lucrari de reamenajare peisagistica si intretinere Gradinita nr. 71 A+B	0.00	0.00	0.00	1.70	1.70	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 196 HCLS3 nr. 32/23.02.2016	0.00	0.00	0.00	517.00	517.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 239 A+B HCLS3 nr. 32/23.02.2016	0.00	0.00	0.00	1,050.00	1,050.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 240 A+B HCLS3 nr. 32/23.02.2016	0.00	0.00	0.00	965.00	965.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 241 - Pestisorul de Aur HCLS3 nr. 32/23.02.2016	0.00	0.00	0.00	1,327.00	1,327.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 231 HCLS3 nr. 32/23.02.2016	0.00	0.00	0.00	720.00	720.00	0.00	0.00	0.00	0.00	0.00		



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Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  ( sau nr. Aviz )  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacitate fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare tehnica	Utilizare Excedent  Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Lucrarile reamenajare peisagistica si intretinere Gradinita nr. 284 -corp A HCLS3 nr. 32/23.02.2016	0.00	0.00	0.00	822.00	822.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC- Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 196	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC-Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 239 A+B	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC- Lucrarile reamenajare peisagistica si intretinere Gradinita nr. 240 A+B	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC- Lucrarile reamenajare peisagistica si intretinere Gradinita nr. 241 - Pestisorul de Aur	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC- Lucrarile reamenajare peisagistica si intretinere Gradinita nr. 231	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC- Lucrarile reamenajare peisagistica si intretinere Gradinita nr. 284 -corp A	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Expertize ISU - Gradinite	0.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00		
	Executie lucrari specifice ISU - Gradinite	0.00	0.00	0.00	285.00	285.00	0.00	0.00	0.00	0.00	0.00		
	Taxe, comisionare pentru obtinere avize, acorduri de la furnizorii de utilitati, institutii si orice alte agentii/autoritati	0.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00		
	Taxe ISC pentru unitatile cuprinse in POR	0.00	0.00	0.00	330.00	330.00	0.00	0.00	0.00	0.00	0.00		
	<b>Lucrari noi - Credite de Angajament :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,030.29</b>	<b>59,030.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Lucrari de extindere - Gradinita nr. 68	0.00	0.00	0.00	4,730.00	4,730.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica - Lucrari de extindere - Gradinita nr. 68	0.00	0.00	0.00	69.83	69.83	0.00	0.00	0.00	0.00	0.00		
	Lucrari de extindere - Gradinita nr. 69	0.00	0.00	0.00	8,510.00	8,510.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari de extindere - Gradinita nr. 69	0.00	0.00	0.00	126.65	126.65	0.00	0.00	0.00	0.00	0.00		
	Lucrari de extindere - Gradinita nr. 70	0.00	0.00	0.00	5,100.00	5,100.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari de extindere - Gradinita nr. 70	0.00	0.00	0.00	74.50	74.50	0.00	0.00	0.00	0.00	0.00		
	Lucrari de extindere - Gradinita Pestisorul de aur (241)	0.00	0.00	0.00	10,410.00	10,410.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari de extindere - Gradinita Pestisorul de aur (241)	0.00	0.00	0.00	155.14	155.14	0.00	0.00	0.00	0.00	0.00		
	Lucrari de extindere - Gradinita 196	0.00	0.00	0.00	10,410.00	10,410.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari de extindere - Gradinita 196	0.00	0.00	0.00	155.14	155.14	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de modernizare si extindere - Gradinita nr. 154 - bazin de inot	0.00	0.00	0.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de modernizare si extindere - Gradinita nr. 154 - bazin de inot	0.00	0.00	0.00	24.45	24.45	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de modernizare si extindere - Gradinita nr. 191 - bazin de inot	0.00	0.00	0.00	3,410.00	3,410.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de modernizare si extindere - Gradinita nr. 191 - bazin de inot	0.00	0.00	0.00	50.05	50.05	0.00	0.00	0.00	0.00	0.00		
	Demolare si edificare imobil destinat invatamantului anteprescolar si prescolar zona Dristor - Gradinita 239 - CORP NOU- Dristor nr. 102	0.00	0.00	0.00	5,190.00	5,190.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Demolare si edificare imobil destinat invatamantului anteprescolar si prescolar zona Dristor - Gradinita 239 - CORP NOU- Dristor nr. 102	0.00	0.00	0.00	76.80	76.80	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de cresterea eficientei energetice, modernizare si extindere - Gradinita nr. 24	0.00	0.00	0.00	7,920.00	7,920.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de cresterea eficientei energetice, modernizare si extindere - Gradinita nr. 24	0.00	0.00	0.00	117.74	117.74	0.00	0.00	0.00	0.00	0.00		
	Lucrarile reamenajare peisagistica si intretinere Gradinita nr. 239 A+B HCLS3 nr. 32/23.02.2016	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00		
	Lucrarile reamenajare peisagistica si intretinere Gradinita nr. 284 -corp A HCLS3 nr. 32/23.02.2016	0.00	0.00	0.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00		
C.	<b>Achizitiile de bunuri si alte cheltuieli de investitii :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>579.80</b>	<b>579.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Proiect tehnic -Gradinita nr. 232 - -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare	0.00	0.00	0.00	74.00	74.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic - Lucrarile reamenajare peisagistica si intretinere Gradinita nr. 71 A	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic - Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 196	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic ( inclusiv DTAC si asistenta tehnica)- Lucrari capitale de modernizare si extindere bazin de inot Gradinita nr 154 - asistenta tehnica	0.00	0.00	0.00	1.80	1.80	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic ( inclusiv DTAC si asistenta tehnica) - Lucrari capitale de modernizare si extindere bazin de inot Gradinita nr 191 - asistenta tehnica	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic ( inclusiv DTAC si asistenta tehnica)- Lucrari capitale de cresterea a eficientei energetice,modernizare si extindere Gradinita nr 24 - asistenta tehnica	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic ( inclusiv DTAC si asistenta tehnica)- Lucrari de extindere Gradinita nr 196 - asistenta tehnica	0.00	0.00	0.00	17.50	17.50	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic ( inclusiv DTAC si asistenta tehnica)- Lucrari de extindere Gradinita nr 68 - asistenta tehnica	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic ( inclusiv DTAC si asistenta tehnica)- Lucrari de extindere Gradinita nr 69 - asistenta tehnica	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic ( inclusiv DTAC si asistenta tehnica)- Lucrari de extindere Gradinita nr 70 - asistenta tehnica	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic ( inclusiv DTAC si asistenta tehnica)- Lucrari de extindere Gradinita Pestisorul de Aur - asistenta tehnica	0.00	0.00	0.00	17.50	17.50	0.00	0.00	0.00	0.00	0.00		



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Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019								Capacit fizice	Termen P.I.F. (luna,an)
					din care finantat din :									
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent	ALTE SURSE				
										Buget local	Fonduri nerambursabile			
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	PT ( incl DTAC si Asistenta Tehnica)- Demolare si edificare imobil destinat invatamanatului anteprescolar si prescolar zona Dristor - asistenta tehnica	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00			
	Proiect tehnic - Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 196	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00			
	Proiect tehnic - Lucraride reamenajare peisagistica si intretinere Gradinita nr. 239 A+B	0.00	0.00	0.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00			
	Proiect tehnic - Lucraride reamenajare peisagistica si intretinere Gradinita nr. 240 A+B	0.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00			
	Proiect tehnic -Lucraride reamenajare peisagistica si intretinere Gradinita nr. 241 - Pestisorul de Aur	0.00	0.00	0.00	18.80	18.80	0.00	0.00	0.00	0.00	0.00			
	Proiect tehnic - Lucraride reamenajare peisagistica si intretinere Gradinita nr. 231	0.00	0.00	0.00	13.40	13.40	0.00	0.00	0.00	0.00	0.00			
	Proiect tehnic - Lucraride reamenajare peisagistica si intretinere Gradinita nr. 284 -corp A	0.00	0.00	0.00	12.80	12.80	0.00	0.00	0.00	0.00	0.00			
	Taxe, comisioane pentru obtinere avize, acorduri de la furnizorii de utilitati, instituti si orice alte agentii/autoritati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Centrala termica pentru incalzire si apa calda menajera ( inclusiv montare si accesorii)- Gradinita nr 69	0.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00			
	Achizitii de bunuri si alte cheltuieli de investitii : Credite de Angajament	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	<b>Achizitii Comune - Primarie S3 :</b>	0.00	0.00	0.00	260.50	260.50	0.00	0.00	0.00	0.00	0.00			
	Unitati PC 24 buc LOT 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Laptop -46 buc LOT 3	0.00	0.00	0.00	141.00	141.00	0.00	0.00	0.00	0.00	0.00			
	Server LOT 4	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00			
	Office ( Suita pentru productivitate si colaborare in editare text pentru calculatoare si laptopuri) LOT8	0.00	0.00	0.00	21.00	21.00	0.00	0.00	0.00	0.00	0.00			
	Sistem de operare LOT8	0.00	0.00	0.00	61.00	61.00	0.00	0.00	0.00	0.00	0.00			
	Program Antivirus LOT 9	0.00	0.00	0.00	12.50	12.50	0.00	0.00	0.00	0.00	0.00			
<b>1.2.</b>	<b>1.2.a) Învatamant secundar inferior ( primar si gimnazial ) 65.02.04.01</b>	0.00	0.00	0.00	25,346.52	16,437.12	8,892.00	0.00	17.40	0.00	0.00			
<b>A.</b>	<b>Lucrari in continuare :</b>	0.00	0.00	0.00	11,864.00	5,972.00	5,892.00	0.00	0.00	0.00	0.00			
<b>B.</b>	<b>Lucrari noi - credite bugetare</b>	0.00	0.00	0.00	11,619.75	8,602.35	3,000.00	0.00	17.40	0.00	0.00			
<b>C.</b>	<b>Achizitii de bunuri si alte cheltuieli de investitii :</b>	0.00	0.00	0.00	1,862.77	1,862.77	0.00	0.00	0.00	0.00	0.00			
<b>A.</b>	<b>Lucrari in continuare :</b>	0.00	0.00	0.00	11,864.00	5,972.00	5,892.00	0.00	0.00	0.00	0.00			
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 20 cf. HCLS nr. 242/18.06.2018	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00			
	Consultanta tehnica si dirigentie de santier - Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr. 20	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00			
	Taxa ISC -Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 20	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00			
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 112 cf. HCLS nr.32/23.02.2016	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00			
	Consultanta tehnica si dirigentie de santier - Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr. 112	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00			
	Taxa ISC -Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 112	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00			
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 116 cf. HCLS nr.32/23.02.2016	0.00	0.00	0.00	395.00	395.00	0.00	0.00	0.00	0.00	0.00			
	Consultanta tehnica si dirigentie de santier - Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr. 116	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00			
	Taxa ISC -Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 116	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00			
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 22 ( Mexic) cf. HCLS nr. 242/18.06.2018	0.00	0.00	0.00	178.00	178.00	0.00	0.00	0.00	0.00	0.00			
	Consultanta tehnica si dirigentie de santier - Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr22 ( Mexic)	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00			
	Taxa ISC -Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 22 ( Mexic)	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00			
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala M. Bottez cf. HCLS nr. 242/18.06.2018	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00			
	Consultanta tehnica si dirigentie de santier - Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala M. Bottez	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00			
	Taxa ISC -Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala M.Bottez	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00			
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 70 (Cezar Bolliac) cf. HCLS nr.32/23.02.2016	0.00	0.00	0.00	67.00	67.00	0.00	0.00	0.00	0.00	0.00			
	Consultanta tehnica si dirigentie de santier - Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 70 (Cezar Bolliac)	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00			
	Taxa ISC -Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 70 (Cezar Bolliac)	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00			
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala Leonardo Da Vinci cf. HCLS nr.32/23.02.2016	0.00	0.00	0.00	82.00	82.00	0.00	0.00	0.00	0.00	0.00			
	Consultanta tehnica si dirigentie de santier - Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala Leonardo Da Vinci	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00			
	Taxa ISC -Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala Leonardo Da Vinci	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00			
	Consultanta tehnica si dirigentie de santier - Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr78	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00			
	Consultanta tehnica si dirigentie de santier Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr. 67	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00			
	Lucrari capitale de modernizare - Scoala gimnaziala nr. 84 cf. HCLS nr.235/18.06.2018	0.00	0.00	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00			
	Lucrari capitale de modernizare - Scoala gimnaziala nr. 81 cf. HCLS nr.228/30.05.2018	0.00	0.00	0.00	1,813.00	1,813.00	0.00	0.00	0.00	0.00	0.00			
	Consultanta tehnica -Lucrari capitale de modernizare - Scoala gimnaziala Nr. 84	0.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00			
	Consultanta tehnica -Lucrari capitale de modernizare - Scoala gimnaziala Nr. 81	0.00	0.00	0.00	21.00	21.00	0.00	0.00	0.00	0.00	0.00			
	Taxa ISC -Lucrari capitale de modernizare - Scoala gimnaziala Nr. 84	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00			
	Taxa ISC -Lucrari capitale de modernizare - Scoala gimnaziala Nr. 81	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00			
	Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala Liviu Rebreanu ( fosta nr 21)	0.00	0.00	0.00	5,892.00	0.00	5,892.00	0.00	0.00	0.00	0.00			
	Consultanta tehnica - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala Liviu Rebreanu ( fosta nr 21)	0.00	0.00	0.00	72.00	72.00	0.00	0.00	0.00	0.00	0.00			
	Taxa ISC - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala Liviu Rebreanu ( fosta nr 21)	0.00	0.00	0.00	17.00	17.00	0.00	0.00	0.00	0.00	0.00			
	<b>Lucrari in continuare : Credite de Angajament</b>	0.00	0.00	0.00	5,620.00	6,938.00	0.00	0.00	0.00	0.00	0.00			
	Lucrari capitale de modernizare - Scoala gimnaziala nr. 84	0.00	0.00	0.00	3,356.00	3,356.00	0.00	0.00	0.00	0.00	0.00			
	Lucrari capitale de modernizare - Scoala gimnaziala nr. 81	0.00	0.00	0.00	1,182.00	1,182.00	0.00	0.00	0.00	0.00	0.00			
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 70 (Cezar Bolliac) cf. HCLS nr.32/23.02.2016	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00			



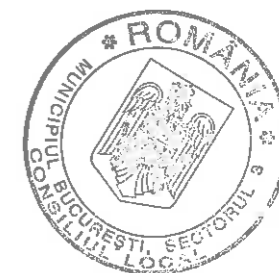
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Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacit fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent  Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala Leonardo Da Vinci cf. HCLS nr.32/23.02.2016	0,00	0,00	0,00	82,00	1.400,00	0,00	0,00	0,00	0,00	0,00		
	Lucrari noi :	0,00	0,00	0,00	11.619,75	8.602,35	3.000,00	0,00	17,40	0,00	0,00		
	Devieri retele termoficare ( inclusiv proiectare, taxe, executie, consultanta ,ISC) - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala nr 86	0,00	0,00	0,00	450,00	450,00	0,00	0,00	0,00	0,00	0,00		
	Devieri retele apa canal ( inclusiv proiectare, taxe, executie, consultanta ,ISC) - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala nr 86	0,00	0,00	0,00	250,00	250,00	0,00	0,00	0,00	0,00	0,00		
	Devieri retele termoficare ( inclusiv proiectare, taxe, executie, consultanta ,ISC) - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala nr 200	0,00	0,00	0,00	450,00	450,00	0,00	0,00	0,00	0,00	0,00		
	Devieri retele apa si canalizare ( inclusiv proiectare, taxe, executie, consultanta ,ISC) - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala nr 200	0,00	0,00	0,00	250,00	250,00	0,00	0,00	0,00	0,00	0,00		
	Devieri retele electrice ( inclusiv proiectare, taxe, executie, consultanta ,ISC) - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala nr 200	0,00	0,00	0,00	50,00	50,00	0,00	0,00	0,00	0,00	0,00		
	Lucrari capitale de cresterea eficientei energetice si modernizare - Scoala gimnaziala nr. 95	0,00	0,00	0,00	1,00	1,00	0,00	0,00	0,00	0,00	0,00		
	Consultanta tehnica -Lucrari capitale de cresterea eficientei energetice si modernizare - Scoala gimnaziala nr. 95	0,00	0,00	0,00	1,00	1,00	0,00	0,00	0,00	0,00	0,00		
	Lucrari de extindere - Scoala Gimnaziala nr. 88	0,00	0,00	0,00	1,00	1,00	0,00	0,00	0,00	0,00	0,00		
	Consultanta tehnica -Lucrari de extindere - Scoala Gimnaziala nr. 88	0,00	0,00	0,00	1,00	1,00	0,00	0,00	0,00	0,00	0,00		
	Lucrari de cresterea eficientei energetice si modernizare - Scoala Gimnaziala nr. 20	0,00	0,00	0,00	1,00	1,00	0,00	0,00	0,00	0,00	0,00		
	Consultanta tehnica -Lucrari de cresterea eficientei energetice si modernizare - Scoala Gimnaziala nr. 20	0,00	0,00	0,00	1,00	1,00	0,00	0,00	0,00	0,00	0,00		
	Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala Federico Garcia Lorca ( fosta nr 196)	0,00	0,00	0,00	1.000,00	0,00	1.000,00	0,00	0,00	0,00	0,00		
	Consultanta tehnica - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala Federico Garcia Lorca ( fosta nr 196)	0,00	0,00	0,00	48,20	48,20	0,00	0,00	0,00	0,00	0,00		
	Taxa ISC - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala Federico Garcia Lorca ( fosta nr 196)	0,00	0,00	0,00	14,65	14,65	0,00	0,00	0,00	0,00	0,00		
	Extindere Scoala Gimnaziala nr 81	0,00	0,00	0,00	2.000,00	0,00	2.000,00	0,00	0,00	0,00	0,00		
	Consultanta tehnica - Extindere Scoala Gimnaziala nr 81	0,00	0,00	0,00	39,30	39,30	0,00	0,00	0,00	0,00	0,00		
	Taxa ISC -Extindere Scoala Gimnaziala nr 81	0,00	0,00	0,00	20,00	20,00	0,00	0,00	0,00	0,00	0,00		
	Scoala gimnaziala Federico Garcia Lorca ( fosta nr 196) - Deviere retele ( apa canal, electrice, gaze, termice - inclusiv proiectare, taxe ISC)	0,00	0,00	0,00	220,00	220,00	0,00	0,00	0,00	0,00	0,00		
	Scoala gimnaziala nr 81 - Deviere retele ( apa canal, electrice, gaze, termice - inclusiv proiectare, taxe ISC)	0,00	0,00	0,00	17,50	17,50	0,00	0,00	0,00	0,00	0,00		
	Scoala gimnaziala Liviu Rebreanu ( fosta nr 21) - Bransamente ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0,00	0,00	0,00	375,30	375,30	0,00	0,00	0,00	0,00	0,00		
	Scoala Gimnaziala Federico Garcia Lorca ( fosta nr 196) - Bransamente ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0,00	0,00	0,00	314,25	314,25	0,00	0,00	0,00	0,00	0,00		
	Scoala gimnaziala Nicolae Labis ( fosta nr 89) - Bransamente ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0,00	0,00	0,00	367,70	367,70	0,00	0,00	0,00	0,00	0,00		
	Scoala Gimnaziala nr 81 - Bransamente ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0,00	0,00	0,00	366,55	366,55	0,00	0,00	0,00	0,00	0,00		
	Lucrari de deviere retea gaze naturale Scoala Gimnaziala nr 195 ( inclusiv proiectare si avize)	0,00	0,00	0,00	175,00	175,00	0,00	0,00	0,00	0,00	0,00		
	Taxe, avize, acorduri Mediu, Furnizori de utilitati, altele -Scoala Gimnaziala Federico Garcia Lorca ( fosta nr 196) - Bransamente ( apa canal, electrice, gaze, termice)	0,00	0,00	0,00	73,00	73,00	0,00	0,00	0,00	0,00	0,00		
	Taxe, avize, acorduri Mediu, Furnizori de utilitati, altele - Scoala gimnaziala Liviu Rebreanu ( fosta nr 21) - Bransamente ( apa canal, electrice, gaze, termice)	0,00	0,00	0,00	73,00	73,00	0,00	0,00	0,00	0,00	0,00		
	Taxe, avize, acorduri Mediu, Furnizori de utilitati, altele - Scoala gimnaziala Nicolae Labis ( fosta nr 89) - Bransamente ( apa canal, electrice, gaze, termice)	0,00	0,00	0,00	73,00	73,00	0,00	0,00	0,00	0,00	0,00		
	Taxe, avize, acorduri Mediu, Furnizori de utilitati, altele - Scoala Gimnaziala nr 81 - Bransamente ( apa canal, electrice, gaze, termice)	0,00	0,00	0,00	73,00	73,00	0,00	0,00	0,00	0,00	0,00		
	Taxe, avize, acorduri Mediu, Furnizori de utilitati, altele -Scoala Gimnaziala Federico Garcia Lorca ( fosta nr 196) - Deviere retele ( apa canal, electrice, gaze, termice)	0,00	0,00	0,00	3,00	3,00	0,00	0,00	0,00	0,00	0,00		



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Nr. crt.	DENUMIREA OBIECTIVULUI - Data începerii execuției (luna, anul) - Nr. și data contr.S.F.  (sau nr. Aviz)  - Nr. și data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totală inițială  mii lei	Valoarea totală actualizată 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacitate fizice	Termen P.I.F. (luna,an)
					din care finanțat din :								
					TOTAL 2019 mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Taxe, avize, acorduri Mediu, Furnizori de utilitati, altele - Scoala Gimnaziala nr 81 - Deviere retele ( apa canal, electrice, gaze, termice)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Taxe, avize, acorduri Mediu, Furnizori de utilitati, altele -Lucrari de deviere retea gaze naturale Scoala Gimnaziala nr 195 ( inclusiv proiectare )	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC - Scoala gimnaziala Liviu Rebreanu ( fosta nr 21) - Deviere retele ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC - Scoala gimnaziala nr.195 - Deviere retea gaze naturale	0.00	0.00	0.00	0.90	0.90	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC -Scoala gimnaziala Federico Garcia Lorca ( fosta nr 196) - Deviere retele ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC -Scoala gimnaziala Liviu Rebreanu ( fosta nr 21) - Bransamente ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC -Scoala Gimnaziala Federico Garcia Lorca ( fosta nr 196) - Bransamente ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC - Scoala Gimnaziala nr 81 - Bransamente ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00		
	taxa ISC - Scoala gimnaziala Nicolae Labis ( fosta nr 89) - Bransamente ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta Tehnica ( Dirigentie de Santier)- Scoala gimnaziala Federico Garcia Lorca ( fosta nr 196) - Deviere retele ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta Tehnica ( Dirigentie de Santier) - Scoala gimnaziala nr 195- Deviere retele ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta Tehnica ( Dirigentie de Santier) - Scoala gimnaziala Liviu Rebreanu ( fosta nr 21) - Bransamente ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta Tehnica ( Dirigentie de Santier) - Scoala Gimnaziala Federico Garcia Lorca ( fosta nr 196) - Bransamente ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta Tehnica ( Dirigentie de Santier)- Scoala gimnaziala Nicolae Labis ( fosta nr 89) - Bransamente ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta Tehnica ( Dirigentie de Santier) - Scoala Gimnaziala nr 81 - Bransamente ( apa canal, electrice, gaze, termice - inclusiv proiectare)	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00		
	Taxa Casa Constructorilor	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00		
	Expertize ISU - Scolii	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00		
	Executie lucrari specifice ISU - Scolii	0.00	0.00	0.00	285.00	285.00	0.00	0.00	0.00	0.00	0.00		
	Scoala gimnaziala nr 81 - Deviere retele ( apa canal, electrice, gaze, termice - inclusiv proiectare, taxe ISC)	0.00	0.00	0.00	18.40	1.00	0.00	0.00	17.40	0.00	0.00		
	Taxe, comisioane pentru obtinere avize, acorduri de la furnizorii de utilitati, institutii si orice alte agentii/autoritati	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 149	0.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica si dirigentie de santier - Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 149	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC -Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 149	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Taxe ISC pentru unitatile cuprinse in POR	0.00	0.00	0.00	130.00	130.00	0.00	0.00	0.00	0.00	0.00		
	Reabilitarea sistemului de productie a agentului termic si apa calda menajera ( inclusiv taxe, ISC, consultanta avize etc)- Scoala gimnaziala Liviu Rebreanu ( fosta nr 21)	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00		
	Reabilitarea sistemului de productie a agentului termic si apa calda menajera( inclusiv taxe, ISC, consultanta avize etc) - Scoala gimnaziala nr 195	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 82 ( incl taxe ISC, consultanta tehnica, taxe avize)	0.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala Nicolae Labis ( fosta nr 89)	0.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari noi - Credite de Angajament	0.00	0.00	0.00	34,614.33	34,614.33	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de cresterea eficientei energetice si modernizare - Scoala gimnaziala nr. 95	0.00	0.00	0.00	8,470.00	8,470.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de cresterea eficientei energetice si modernizare - Scoala gimnaziala nr. 95	0.00	0.00	0.00	126.01	126.01	0.00	0.00	0.00	0.00	0.00		



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Nr. crt.	DENUMIREA OBIECTIVULUI - Data începerii execuției (luna, anul) - Nr. și data contr.S.F.  (sau nr. Aviz)  - Nr. și data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totală inițială  mii lei	Valoarea totală actualizată 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacități fizice	Termen P.I.F. (luna, an)
					din care finanțat din :								
					TOTAL 2019 mii lei	Buget local	Credit intern extern	Reabilitare termică	Utilizare Excedent Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Lucrari de extindere - Scoala Gimnaziala nr. 88	0.00	0.00	0.00	5,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari de extindere - Scoala Gimnaziala nr. 88	0.00	0.00	0.00	76.96	76.96	0.00	0.00	0.00	0.00	0.00		
	Lucrari de cresterea eficientei energetice si modernizare - Scoala Gimnaziala nr. 20	0.00	0.00	0.00	9,100.00	9,100.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari de cresterea eficientei energetice si modernizare - Scoala Gimnaziala nr. 20	0.00	0.00	0.00	135.36	135.36	0.00	0.00	0.00	0.00	0.00		
	Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala Federico Garcia Lorca ( fosta nr 196)	0.00	0.00	0.00	3,731.00	3,731.00	0.00	0.00	0.00	0.00	0.00		
	Extindere Scoala Gimnaziala nr 81	0.00	0.00	0.00	1,775.00	1,775.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 149	0.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00		
	Reabilitarea sistemului de producere a agentului termic si apa calda menajera ( inclusiv taxe, ISC, consultanta avize etc)- Scoala gimnaziala Liviu Rebreanu ( fosta nr 21)	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00		
	Reabilitarea sistemului de producere a agentului termic si apa calda menajera( inclusiv taxe, ISC, consultanta avize etc) - Scoala gimnaziala nr 195	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 82 ( incl taxe ISC, consultanta tehnica, taxe avize)	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala Nicolae Labis ( fosta nr 89)	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00		
	<b>Achiziții de bunuri și alte cheltuieli de investiții :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,862.77</b>	<b>1,862.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>Studii:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,164.53</b>	<b>1,164.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Proiect tehnic lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 20	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 112	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 116	0.00	0.00	0.00	6.10	6.10	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 22 ( Mexic)	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala M. Botez	0.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr. 70 ( Cezar Bolliac)	0.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala Leonardo Da Vinci	0.00	0.00	0.00	42.00	42.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic ( inclusiv DTAC si asistenta tehnica)- Lucrari de extindere Scoala gimnaziala nr 78 - asistenta tehnica	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00		
	Actualizare documentatie tehnico-economica ( Expertiza tehnica, DALJ, proiect tehnic) - Lucrari de extindere Scoala gimnaziala nr 78	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	Expertiza tehnica + SF- Lucrari de extindere Scoala gimnaziala nr 47	0.00	0.00	0.00	95.00	95.00	0.00	0.00	0.00	0.00	0.00		
	Expertiza tehnica , Audit energetic , Studiu de Fezabilitate - Lucrari de extindere Scoala gimnaziala Leonardo da Vinci	0.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic ( inclusiv DTAC si asistenta tehnica)- Lucrari de extindere Scoala gimnaziala Leonardo da Vinci	0.00	0.00	0.00	170.00	170.00	0.00	0.00	0.00	0.00	0.00		
	Scoala gimnaziala nr. 95 - Proiect tehnic ( inclusiv DTAC si asistenta tehnica) -Lucrari capitale de crestere a eficientei energetice si modernizare - asistenta tehnica	0.00	0.00	0.00	12.60	12.60	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic ( inclusiv DTAC, certificat energetic si asistenta tehnica) - Lucrari de extindere Scoala gimnaziala nr 88 - asistenta tehnica	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic ( inclusiv DTAC, certificat energetic si asistenta tehnica) - Lucrari de crestere a eficientei energetice si modernizare Scoala gimnaziala nr 20 - asistenta tehnica	0.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00		
	SF - Reabilitarea sistemului de producere a agentului termic si apa calda menajera - Scoala gimnaziala Liviu Rebreanu ( fosta nr 21)	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00		
	SF - Reabilitarea sistemului de producere a agentului termic si apa calda menajera - Scoala gimnaziala nr 195	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00		
	Taxe, comisiioane pentru obtinere avize, acorduri de la furnizorii de utilitati, institutii si orice alte agentii/autoritati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



*Am*

Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacitate fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent  Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	PT - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala Liviu Rebreanu ( fosta nr 21)	0.00	0.00	0.00	9.52	9.52	0.00	0.00	0.00	0.00	0.00		
	PT Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala Federico Garcia Lorca ( fosta nr 196)	0.00	0.00	0.00	6.61	6.61	0.00	0.00	0.00	0.00	0.00		
	PT - Extindere Scoala gimnaziala nr 81	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic ( incl DTAC si asistenta tehnica) - Scoala Gimnaziala Federico Garcia Lorca ( fosta nr 196) - Deviere retea canalizare	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Documentatie tehnica pentru obiectivele de investitii : Masa Calda la Scoala Gimnaziala nr 73 " Barbu Delavrancea" , Masa calda la Scoala Gimnaziala nr 80, Masa calda la Scoala Gimnaziala nr 200	0.00	0.00	0.00	35.70	35.70	0.00	0.00	0.00	0.00	0.00		
	PT ( inclusiv DTAC si asistenta tehnica) - Reabilitarea sistemului de productie a agentului termic si apa calda menajera - Scoala gimnaziala Liviu Rebreanu ( fosta nr 21)	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00		
	PT ( inclusiv DTAC si asistenta tehnica) - Reabilitarea sistemului de productie a agentului termic si apa calda menajera - Scoala gimnaziala nr 195	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00		
	PT -Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 149	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00		
	Achizitare documentatie tehnico economica (SF) - extindere Scoala Gimnaziala nr 81	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
	PT -Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 82	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
	PT -Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala Nicolae Labis ( fosta nr 89)	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
	Detari :	0.00	0.00	0.00	5.24	5.24	0.00	0.00	0.00	0.00	0.00		
	Fileu volei fir 3 mm - 1 buc - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala Liviu Rebreanu ( fosta nr 21)	0.00	0.00	0.00	2.57	2.57	0.00	0.00	0.00	0.00	0.00		
	Fileu volei fir 3 mm - 1 buc - Construire complex multifunctional pentru activitati didactice si sport la Federico Garcia Lorca ( fosta nr 196)	0.00	0.00	0.00	2.67	2.67	0.00	0.00	0.00	0.00	0.00		
	Achizitii de bunuri si alte cheltuieli de investitii : Credite de Angajament	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Achizitii Comune - Primarie S3 :</b>	0.00	0.00	0.00	693.00	693.00	0.00	0.00	0.00	0.00	0.00		
	Unitati PC 132 buc LOT 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Laptop 116 buc-LOT 3	0.00	0.00	0.00	351.00	351.00	0.00	0.00	0.00	0.00	0.00		
	Server LOT 4	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Office ( Suita pentru productivitate si colaborare in editare text pentru calculatoare si laptopuri) LOT 8	0.00	0.00	0.00	74.00	74.00	0.00	0.00	0.00	0.00	0.00		
	Sistem de operare 248 buc LOT 8	0.00	0.00	0.00	214.00	214.00	0.00	0.00	0.00	0.00	0.00		
	Program Antivirus LOT 9	0.00	0.00	0.00	29.00	29.00	0.00	0.00	0.00	0.00	0.00		
<b>1.3.</b>	<b>1.2. b) Invatamant secundar superior 65.02.04.02 - credite bugetare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,902.38</b>	<b>6,417.58</b>	<b>8,434.00</b>	<b>0.00</b>	<b>50.80</b>	<b>0.00</b>	<b>0.00</b>		
<b>A.</b>	<b>Lucrari in continuare :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>548.88</b>	<b>548.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>B.</b>	<b>Lucrari noi :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,043.78</b>	<b>3,558.98</b>	<b>8,434.00</b>	<b>0.00</b>	<b>50.80</b>	<b>0.00</b>	<b>0.00</b>		
<b>C.</b>	<b>Achizitii de bunuri si alte cheltuieli de investitii :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,309.72</b>	<b>2,309.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>A.</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>548.88</b>	<b>548.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Lucrari de reamenajare peisagistica si intretinere Liceul Teoretic Benjamin Franklin conform HCL53 nr. 32/23.02.2016	0.00	0.00	0.00	401.00	401.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica Lucrari de reamenajare peisagistica si intretinere Liceul Teoretic Benjamin Franklin	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica Lucrari de reamenajare peisagistica si intretinere Colegiul Tehnic Costin D. Nenitescu	0.00	0.00	0.00	11.50	11.50	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica Lucrari de reamenajare peisagistica si intretinere Liceul Tehnologic Elie Radu	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Liceul Teoretic Decebal conform HCL53 nr. 32/23.02.2016	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC Lucrari de reamenajare peisagistica si intretinere Liceul Teoretic Decebal	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica Lucrari de reamenajare peisagistica si intretinere Liceul Teoretic Decebal	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de crestere a eficientei energetice si modernizare -Colegiul Tehnic Theodor Pallady	0.00	0.00	0.00	55.38	55.38	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de crestere a eficientei energetice si modernizare Colegiul Tehnic Theodor Pallady	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta Tehnica - Lucrari de investitii la bl.C5 -Camin din str.Aleea Buchetului nr.1-Colegiul Tehnic Anghel Saligny	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica - Reparatii si investitii Corp C -Colegiul Tehnic Anghel Saligny (Amenajare corp C -Colegiul Tehnic Anghel Saligny)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale pentru Cresterea eficientei energetice si modernizare - Colegiul tehnic C Nenitescu HCL5 3 nr. 619/27.11.2017	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica - Lucrari capitale pentru Cresterea eficientei energetice si modernizare - Colegiul tehnic C Nenitescu	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00		
	Colegiul tehnic Mihai Bravu - Lucrari capitale de crestere a eficientei energetice corp C4	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari in continuare : Credite de angajament	0.00	0.00	0.00	11,525.79	11,525.79	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Liceul Teoretic Benjamin Franklin	0.00	0.00	0.00	550.00	550.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de reamenajare peisagistica si intretinere Liceul Teoretic Decebal	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de crestere a eficientei energetice si modernizare Colegiul Tehnic Theodor Pallady	0.00	0.00	0.00	3,437.12	3,437.12	0.00	0.00	0.00	0.00	0.00		
	Consultanta Tehnica - Lucrari de investitii la bl.C5 -Camin din str.Aleea Buchetului nr.1-Colegiul Tehnic Anghel Saligny	0.00	0.00	0.00	49.50	49.50	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica - Reparatii si investitii Corp C -Colegiul Tehnic Anghel Saligny (Amenajare corp C -Colegiul Tehnic Anghel Saligny)	0.00	0.00	0.00	14.17	14.17	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale pentru Cresterea eficientei energetice si modernizare - Colegiul tehnic C Nenitescu	0.00	0.00	0.00	4,375.00	4,375.00	0.00	0.00	0.00	0.00	0.00		
	Colegiul tehnic Mihai Bravu - Lucrari capitale de crestere a eficientei energetice corp C4	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari noi	0.00	0.00	0.00	12,043.78	3,558.98	8,434.00	0.00	50.80	0.00	0.00		



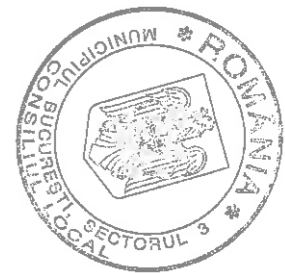
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Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacit fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Lucrari capitale de cresterea eficientei energetice si modernizare la Scoala Superioara comerciala N. Kretzulescu corp A	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de crestere a eficientei energetice si modernizare Scoala Superioara comerciala N. Kretzulescu corp A	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de crestere a eficientei energetice si modernizare la Colegiul National Matei Basarab corp A (C1)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de crestere a eficientei energetice si modernizare la Colegiul National Matei Basarab corp A (C1)	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de crestere a eficientei energetice si modernizare la Corp C2 Colegiul Tehnic Mihai Bravu sediu Ion Tuculescu	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de crestere a eficientei energetice si modernizare la Corp C2 Colegiul Tehnic Mihai Bravu sediu Ion Tuculescu	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de crestere a eficientei energetice ,consolidare ,modernizare Colegiul Anghel Saligny corp B	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica - Lucrari capitale de crestere a eficientei energetice ,consolidare ,modernizare Colegiul Anghel Saligny corp B	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Extindere retea gaze Corp C8- Colegiul tehnic M Bravu	0.00	0.00	0.00	16.93	0.63	0.00	0.00	16.30	0.00	0.00		
	Amenajare si dotare cantina corp C5,C6,C7 - Colegiul tehnic Mihai Bravu	0.00	0.00	0.00	4,089.50	0.00	4,055.00	0.00	34.50	0.00	0.00		
	Consultanta Tehnica ( Dirigentie de Santier) - Amenajare si dotare cantina corp C5,C6,C7 - Colegiul tehnic Mihai Bravu	0.00	0.00	0.00	31.78	31.78	0.00	0.00	0.00	0.00	0.00		
	Taxe, avize, acorduri Mediu, Furnizori de utilitati, altele - Amenajare si dotare cantina corp C5,C6,C7 - Colegiul tehnic Mihai Bravu	0.00	0.00	0.00	64.47	64.47	0.00	0.00	0.00	0.00	0.00		
	Amenajare corp C - Colegiul tehnic Anghel Saligny	0.00	0.00	0.00	1,012.00	0.00	1,012.00	0.00	0.00	0.00	0.00		
	Avize, acorduri, taxe de mediu si alte taxe Lucrari de investitii la Bloc C5 - Camin din Str. Aleea Buchetului nr. 1 - Colegiul tehnic „ Anghel Saligny”	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de investitii la Bloc C5 - Camin din Str. Aleea Buchetului nr. 1 - Colegiul tehnic „ Anghel Saligny”	0.00	0.00	0.00	3,998.34	631.34	3,367.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari de investitii la Bloc C5 - Camin din Str. Aleea Buchetului nr. 1 - Colegiul tehnic „ Anghel Saligny”	0.00	0.00	0.00	26.77	26.77	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica - Amenajare corp C - Colegiul tehnic Anghel Saligny	0.00	0.00	0.00	8.04	8.04	0.00	0.00	0.00	0.00	0.00		
	Taxe, Avize, acorduri - Amenajare corp C - Colegiul tehnic Anghel Saligny	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00		
	Expertize ISU- Licee	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00		
	Executie lucrari specifice ISU - Licee	0.00	0.00	0.00	285.00	285.00	0.00	0.00	0.00	0.00	0.00		
	Taxe, comisionare pentru obtinere avize, acorduri de la furnizorii de utilitati, institutii si orice alte agentii/autoritati	0.00	0.00	0.00	22.95	22.95	0.00	0.00	0.00	0.00	0.00		
	Taxe ISC pentru unitatile cuprinse in POR	0.00	0.00	0.00	215.00	215.00	0.00	0.00	0.00	0.00	0.00		
	Reabilitarea sistemului de productie a agentului termic si apa calda menajera ( inclusiv taxe, ISC, avize, consultanta etc)- Colegiul tehnic C Nenitescu	0.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00		
	Reabilitarea sistemului de productie a agentului termic si apa calda menajera ( inclusiv taxe, ISC, avize, consultanta etc)- Liceul Teoretic Decebal	0.00	0.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00		
	<b>Lucrari noi - Credite de angajament</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,079.00</b>	<b>41,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Lucrari capitale de cresterea eficientei energetice si modernizare la Scoala Superioara comerciala N. Kretzulescu corp A	0.00	0.00	0.00	9,160.00	9,160.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de crestere a eficientei energetice si modernizare Scoala Superioara comerciala N. Kretzulescu corp A	0.00	0.00	0.00	91.00	91.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de crestere a eficientei energetice si modernizare la Colegiul National Matei Basarab corp A (C1)	0.00	0.00	0.00	20,505.00	20,505.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de crestere a eficientei energetice si modernizare la Colegiul National Matei Basarab corp A (C1)	0.00	0.00	0.00	205.00	205.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de crestere a eficientei energetice si modernizare la Corp C2 Colegiul Tehnic Mihai Bravu sediu Ion Tuculescu	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica -Lucrari capitale de crestere a eficientei energetice si modernizare la Corp C2 Colegiul Tehnic Mihai Bravu sediu Ion Tuculescu	0.00	0.00	0.00	28.00	28.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari capitale de crestere a eficientei energetice ,consolidare ,modernizare Colegiul Anghel Saligny corp B	0.00	0.00	0.00	3,555.00	3,555.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica - Lucrari capitale de crestere a eficientei energetice ,consolidare ,modernizare Colegiul Anghel Saligny corp B	0.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00		
	Reabilitarea sistemului de productie a agentului termic si apa calda menajera ( inclusiv taxe, ISC, avize, consultanta etc)- Colegiul tehnic Nenitescu	0.00	0.00	0.00	500.00	2,100.00	0.00	0.00	0.00	0.00	0.00		
	Reabilitarea sistemului de productie a agentului termic si apa calda menajera ( inclusiv taxe, ISC, avize, consultanta etc)- Liceul Teoretic Decebal	0.00	0.00	0.00	500.00	2,100.00	0.00	0.00	0.00	0.00	0.00		
<b>c.</b>	<b>Achizitii de bunuri si alte cheltuieli de investitii :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,309.72</b>	<b>2,309.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Proiect Tehnic - Lucrari capitale pentru Cresterea eficientei energetice si modernizare - Liceul tehnologic Elie Radu	0.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic Lucrari de reamenajare peisagistica si intretinere Liceul Teoretic Benjamin Franklin	0.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00		
	PT - Lucrari de reamenajare peisagistica si intretinere Colegiul Tehnic M. Bravu	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
	PT - Lucrari de reamenajare peisagistica si intretinere Liceul Teoretic Decebal	0.00	0.00	0.00	55.00	55.00	0.00	0.00	0.00	0.00	0.00		



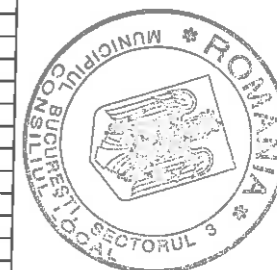
Am

Nr. crt.	DENUMIREA OBIECTIVULUI - Data începerii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacit fizice	Termen P.I.F. (luna,an)	
					din care finantat din :									
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare		ALTE SURSE			
									Excedent Buget local	Venituri Proprii	Fonduri nerambursabile			
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	Expertiza tehnica, DALI si Studiu de Fezabilitate - Colegiul Tehnic Anghel Saligny - Demolare cladire ateliere si edificare imobil destinat invatamantului dual	0.00	0.00	0.00	180.00	180.00	0.00	0.00	0.00	0.00	0.00			
	Proiect tehnic ( inclusiv DTAC si asistenta tehnica) - Cresterea eficientei Energetice si Modernizare Corp C2 - Colegiul Tehnic Mihai Bravu - sediu Ion Tuculescu - asistenta tehnica	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00			
	PT ( inclusiv DTAC si asistenta tehnica) - Scoala Superioara comerciala N. Kretzulescu corp A -Lucrari capitale de crestere a eficientei energetice si modernizare - asistenta tehnica	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00			
	PT ( inclusiv DTAC si asistenta tehnica)- Colegiul National Matei Basarab corp A ( C1) -Lucrari capitale de crestere a eficientei energetice si modernizare - asistenta tehnica	0.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00			
	Colegiul Tehnic Anghel Saligny - Proiect Tehnic ( inclusiv DTAC si asistenta tehnica)-Lucrari capitale pentru Cresterea eficientei energetice si modernizare - corp B+C - asistenta tehnica	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00			
	Expertiza Tehnica + Studiu de Fezabilitate - Construire imobil cladiri administrative - Colegiul Tehnic Mihai Bravu	0.00	0.00	0.00	215.00	215.00	0.00	0.00	0.00	0.00	0.00			
	PT ( inclusiv DTAC si Asistenta Tehnica) - Construire imobil cladiri administrative - Colegiul Tehnic Mihai Bravu	0.00	0.00	0.00	317.00	317.00	0.00	0.00	0.00	0.00	0.00			
	SF - Reabilitarea sistemului de productie a agentului termic si apa calda menajera - Colegiul tehnic C Nemtescu	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00			
	SF - Reabilitarea sistemului de productie a agentului termic si apa calda menajera - Liceul Teoretic Decobal	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00			
	Taxe, comisioane pentru obtinere avize, acorduri de la furnizorii de utilitati, institutii si orice alte agentii/autoritati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Actualizare Expertiza tehnica, Audit Energetic, DALI si PT in vederea supraetajarii ( inclusiv DTAC , Certificat de Performanta Energetica si Asistenta Tehnica ) - Amenajare corp C - Colegiul tehnic Anghel Saligny	0.00	0.00	0.00	3.59	3.59	0.00	0.00	0.00	0.00	0.00			
	Actualizare Studiu de fezabilitate (Expertiza tehnica, Audit, DALI) si Proiect tehnic (DTAC, PT si DE, Asistenta tehnica si Certificat energetic final)- Lucrari de investitii la Bloc C5 - Camin din Str. Alcea Buchetului nr. 1 - Colegiul tehnic „ Anghel Saligny”	0.00	0.00	0.00	130.00	130.00	0.00	0.00	0.00	0.00	0.00			
	Documentatie tehnica pentru obiectivele de investitii : Masa Calda la Colegiul Tehnic Anghel Saligny	0.00	0.00	0.00	11.90	11.90	0.00	0.00	0.00	0.00	0.00			
	PT ( inclusiv DTAC si asistenta tehnica) - Reabilitarea sistemului de productie a agentului termic si apa calda menajera - Colegiul tehnic C Nemtescu	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00			
	PT ( inclusiv DTAC si asistenta tehnica)- Reabilitarea sistemului de productie a agentului termic si apa calda menajera - Liceul Teoretic Decobal	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00			
	<b>Dotari :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517.23</b>	<b>517.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
	Canapea comanda - Material: Piele ecologica, Model cu romburi pe spatar, Dimensiuni: L 340 cm, Ad.80 cm, H 105 cm - 1 buc	0.00	0.00	0.00	8.62	8.62	0.00	0.00	0.00	0.00	0.00			
	Canapea comanda semirotond - Material: Piele ecologica, Model cu romburi pe spatar, Dimensiuni: L220cm, Ad 80cm, H105cm - 4 buc	0.00	0.00	0.00	22.31	22.31	0.00	0.00	0.00	0.00	0.00			
	Canapea comanda - Material: Piele ecologica, Model cu romburi pe spatar, Dimensiuni: L 400 cm, Ad.80 cm, H 105 cm - 4 buc	0.00	0.00	0.00	40.56	40.56	0.00	0.00	0.00	0.00	0.00			
	Canapea comanda - Material: Piele ecologica, Model cu romburi pe spatar, Dimensiuni: L 260 cm, Ad.80 cm, H 105 cm - 9buc	0.00	0.00	0.00	59.32	59.32	0.00	0.00	0.00	0.00	0.00			
	Canapea comanda semirotond - Material: Piele ecologica, Model cu romburi pe spatar, L220cm, Ad 80cm, H105cm - 4buc	0.00	0.00	0.00	22.31	22.31	0.00	0.00	0.00	0.00	0.00			
	Canapea comanda - Material: Piele ecologica, Model cu romburi pe spatar, Dimensiuni: L 390 cm, Ad.80 cm, H 105 cm - 1 buc	0.00	0.00	0.00	9.89	9.89	0.00	0.00	0.00	0.00	0.00			
	Canapea comanda colt - Material: Piele ecologica, Model cu romburi pe spatar, L340cmx430cm, Ad 80cm - 1 buc	0.00	0.00	0.00	19.52	19.52	0.00	0.00	0.00	0.00	0.00			
	Blat masa rotund - Diametru:130 cm H 3cm, Pal Egger - 4 buc	0.00	0.00	0.00	12.09	12.09	0.00	0.00	0.00	0.00	0.00			
	Bar conform schite - 1 buc	0.00	0.00	0.00	48.74	48.74	0.00	0.00	0.00	0.00	0.00			
	Candelabru sala VIP- 8 buc	0.00	0.00	0.00	83.07	83.07	0.00	0.00	0.00	0.00	0.00			
	Candelabru sala mare - 4 buc	0.00	0.00	0.00	28.68	28.68	0.00	0.00	0.00	0.00	0.00			
	Candelabru VIP - 2 buc	0.00	0.00	0.00	12.71	12.71	0.00	0.00	0.00	0.00	0.00			
	Picior masa H 72 cm pt mese diam 130cm - 4 buc	0.00	0.00	0.00	10.02	10.02	0.00	0.00	0.00	0.00	0.00			
	Bar subsof 490x220 conform schite - 1 buc	0.00	0.00	0.00	32.98	32.98	0.00	0.00	0.00	0.00	0.00			
	Candelabre - 4 buc	0.00	0.00	0.00	30.54	30.54	0.00	0.00	0.00	0.00	0.00			
	Mese lemn 160x80 cu picior - 5 buc	0.00	0.00	0.00	14.66	14.66	0.00	0.00	0.00	0.00	0.00			
	Rafturi 580x150 conform schite - 2 buc	0.00	0.00	0.00	5.95	5.95	0.00	0.00	0.00	0.00	0.00			
	Canapele tapisate - 9 buc	0.00	0.00	0.00	15.90	15.90	0.00	0.00	0.00	0.00	0.00			
	Canapele curbe - 4 buc	0.00	0.00	0.00	12.30	12.30	0.00	0.00	0.00	0.00	0.00			
	Canapele vip - 5 buc	0.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00	0.00			
	Canapea vip in forma de L - 1 buc	0.00	0.00	0.00	5.06	5.06	0.00	0.00	0.00	0.00	0.00			
	Achizitii de bunuri si alte cheltuieli de investitii : Credite de Angajament	0.00	0.00	0.00	327.77	327.77	0.00	0.00	0.00	0.00	0.00			

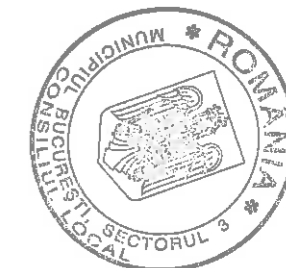


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Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacitate fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent  Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Proiect tehnic Lucrari de reamenajare peisagistica si intretinere Liceul Teoretic Benjamin Franklin	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00		
	Proiect Tehnic - Lucrari capitale pentru Cresterea eficientei energetice si modernizare- Colegiul tehnic C Neutrescu	0.00	0.00	0.00	62.63	62.63	0.00	0.00	0.00	0.00	0.00		
	PT - Lucrari capitale pentru Cresterea eficientei energetice si modernizare - Liceul Tehnologic Th Pallady	0.00	0.00	0.00	53.14	53.14	0.00	0.00	0.00	0.00	0.00		
	SF - Sprijinirea eficientei energetice, a gestionarii inteligente a energiei si a utilizarii energiei din surse regenerabile in infrastructurile publice, inclusiv in cladirile publice - Liceul tehnologic Elie Radu	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	SF - Sprijinirea eficientei energetice, a gestionarii inteligente a energiei si a utilizarii energiei din surse regenerabile in infrastructurile publice, inclusiv in cladirile publice - Liceul tehnologic Th Pallady	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	SF - Sprijinirea eficientei energetice, a gestionarii inteligente a energiei si a utilizarii energiei din surse regenerabile in infrastructurile publice, inclusiv in cladirile publice - Colegiul tehnic C Neutrescu	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	SF - Sprijinirea eficientei energetice, a gestionarii inteligente a energiei si a utilizarii energiei din surse regenerabile in infrastructurile publice, inclusiv in cladirile publice - Colegiul tehnic M Bravu	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	PT - Scoala Superioara comerciala N. Kretzulescu corp A -Lucrari capitale de crestere a eficientei energetice si modernizare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	PT - Colegiul National Matei Basarab corp A (CI) -Lucrari capitale de crestere a eficientei energetice si modernizare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Achizitiile Comune - Primarie S3 :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397.00</b>	<b>397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Unitati PC 122 buc LOT 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Laptop 39 buc LOT 3	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00		
	Server -3 buc LOT 4	0.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00		
	Office ( Suita pentru productivitate si colaborare in editare text pentru calculatoare si laptopuri) LOT 8	0.00	0.00	0.00	48.00	48.00	0.00	0.00	0.00	0.00	0.00		
	Sistem de operare 161 buc LOT 8	0.00	0.00	0.00	139.00	139.00	0.00	0.00	0.00	0.00	0.00		
	Program Antivirus LOT 9	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
1.4.	<b>Invatamant special 65.02.07.04 - credite bugetare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.00</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
A.	<b>Lucrari in continuare :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
B.	<b>Lucrari noi :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.00</b>	<b>27.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Lucrari de cresterea eficientei energetice si modernizare - Scoala Speciala nr. 5	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica - Lucrari de cresterea eficientei energetice si modernizare - Scoala Speciala nr. 5	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Taxe ISC pentru unitatile cuprinse in POR	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
B.	<b>Lucrari noi :Credite de Angajament</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,684.00</b>	<b>3,684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Lucrari de cresterea eficientei energetice si modernizare - Scoala Speciala nr. 5	0.00	0.00	0.00	3,630.00	3,630.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica - Lucrari de cresterea eficientei energetice si modernizare - Scoala Speciala nr. 5	0.00	0.00	0.00	54.00	54.00	0.00	0.00	0.00	0.00	0.00		
C.	<b>Achizitiile de bunuri si alte cheltuieli de investitii :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Proiect tehnic ( inclusiv DTAC si asistenta tehnica)- Lucrari de crestere a eficientei energetice si modernizare Scoala Speciala nr 5 - asistenta tehnica	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Achizitiile de bunuri si alte cheltuieli de investitii : Credite de Angajament	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
III	<b>CHELTUIELI SOCIAL CULTURALE 64.02</b>												
I	<b>Invatamant 65.02 - credite bugetare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,014.42</b>	<b>3,014.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
A.	<b>Lucrari in continuare :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
B.	<b>Lucrari noi :- credite bugetare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
C.	<b>Achizitiile de bunuri si alte cheltuieli de investitii :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,978.42</b>	<b>2,978.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
I/I	<b>1.1.a) Invatamant Prescolar 65.02.03.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,491.00</b>	<b>1,491.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
A.	<b>Lucrari in continuare :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
B.	<b>Lucrari noi :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
C.	<b>Achizitiile de bunuri si alte cheltuieli de investitii :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,491.00</b>	<b>1,491.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>Dotari independente:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,491.00</b>	<b>1,491.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Gradinita "Brandusa" - Dotare - masina intins aluat - 1 buc.	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita "Brandusa" - Dotare - malaxor aluat 50l- 1 buc.	0.00	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00		
	Gradinita "Brandusa" - Dotare - cuptor gastronomie si patiserie cu convecție (cu 10 tavi) - 1 buc.	0.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita "Floare de colt" - setatie amplificare - 1 buc.	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita "Floare de colt" - Dotare - masina curatat cartofi industriale- 1 buc.	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita "Pestisorul de aur" - Dotare - dulap vertical de inox cu 4 polite cu usi batante 1800 x 500 x 1800 mm - corp B- 1 buc.	0.00	0.00	0.00	4.90	4.90	0.00	0.00	0.00	0.00	0.00		
	Gradinita "Pestisorul de aur" - Cuptor de patiserie cu 6 rafturi (CORP A+B)- 1 buc.	0.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 154 - Dotare - Boiler centrala termica - 300 l- 1 buc.	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 187 - Dotare - Echipamente( cuptor electric de gatit - 3 buc)- 1 buc.	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 191 - Dotare - Mixer profesional- 1 buc.	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 211 - Dotare - Masina de spalat, frecat, aspirat pardoseli- 1 buc.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 211 - Dotare - Tabla interactiva tip SMART- 1 buc.	0.00	0.00	0.00	4.50	4.50	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 211 - Dotare - Hotă de mijloc fara motor - 1 buc.	0.00	0.00	0.00	8.10	8.10	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 211 - Dotare -Sistem sonorizare vocala si alarmare in caz de urgenta- 1 buc.	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 211 - Dotare - Cuptor electric gastro convecție cu sistem cu aburi- 1 buc.	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 216 - Dotare - Robot profesional bucatarie- 1 buc.	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 216 - Dotare - Cuptor de patiserie cu 6 rafturi- 1 buc.	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 216 - Dotare - Schimbator lift alimente corp B- 1 buc.	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 231 - Dotare - Hota profesionala din inox- 1 buc.	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 231 - Dotare - Masina de spalat industrială de mare capacitate.- 1 buc.	0.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 231 - Dotare - Convertor cu 6 tavi- 1 buc.	0.00	0.00	0.00	52.00	52.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 232 - Dotare - robot de bucatarie- 1 buc.	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 232 - Dotare - mixer planetar - 1 buc.	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 232 - Dotare - statie de calcat cu aburi vertical- 1 buc.	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 232 - Dotare - dulap frigorific congelare din inox- 1 buc.	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 232 - Dotare - freza de zapada- 1 buc.	0.00	0.00	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00		
	Gradinita nr. 232 - Dotare - aspirator profesional- 1 buc.	0.00	0.00	0.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00		



Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacit fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare tehnica	Utilizare Excedent Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Grădinița nr. 232 - Dotare - hota profesionala- 1 buc.	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 232 - Dotare - cuptor electric profesional cu inductie- 1 buc.	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 232 - Dotare - plita- 1 buc.	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 232 - Dotare - masina de spalat-frecat-aspirat pardoseli- 1 buc.	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 239 -Amenajare -rampa pentru persoanele cu dizabilitati	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 239 - Dotare - uscator de rufe 16 kg- 1 buc.	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 239 - Dotare - calandru- 1 buc.	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița "Pestisorul de aur" - Dotare - lift alimente- 1 buc.	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 240 - Dotare - Masina de curatat cartofi- 1 buc.	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 240 -Dotare - Plita bucatarie Corp B- 1 buc.	0.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 240 - Dotare - Cuptor electric convectie- 1 buc.	0.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 255 - Dotare - Echipamente( Mixer planetar 30 l)- 1 buc.	0.00	0.00	0.00	9.10	9.10	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 3 -Dotare - Mașină de curățat cartofi profesională 15 kg- 1 buc.	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 3 -Dotare - Mașină profesională pentru curățat granit- 1 buc.	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 3 - Dotare - Sistem sonorizare - stație amplificare cu boxe și microfoane.- 1 buc.	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 3 - Dotare - Convertor cu 8 țevi- 1 buc.	0.00	0.00	0.00	27.00	27.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 3 - Dotare - Calandru profesional- 1 buc.	0.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 3 - Dotare - Plită pe gaz- 1 buc.	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 3 - Dotare - lift alimente- 1 buc.	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 3 - Dotare - Mașină de spălat industrială- 1 buc.	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 68 - Dotare - Centrala Termica - 1 buc.	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 69 - Dotare -Sistem de sonorizare- 1 buc.	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 70 - Dotare - Masina profesionala de curatat cartofi- 1 buc.	0.00	0.00	0.00	3.20	3.20	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 70 - Dotare - Mașină profesională pentru curățat granit- 1 buc.	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 70 - Dotare - Convertor cu 8 țevi- 1 buc.	0.00	0.00	0.00	27.00	27.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 71 - Dotare - Masini de spalat vase (Corp A+B)- 1 buc.	0.00	0.00	0.00	11.20	11.20	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 3 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 24 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița Floare de Colț - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 68 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 69 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 70 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 71 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 154 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 160 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița Brândușa - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 187 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 191 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 196 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 211 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 216 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 231 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 232 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 239 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 240 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița Peștișorul de Aur - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Grădinița nr. 255 - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
1.2.	1.2.a) Învățământ secundar inferior ( primar și gimnazial ) 65.02.04.01	0.00	0.00	0.00	987.92	987.92	0.00	0.00	0.00	0.00	0.00		
A.	Lucrari in continuare :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi - credite bugetare	0.00	0.00	0.00	36.00	36.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari noi - credite bugetare	0.00	0.00	0.00	36.00	36.00	0.00	0.00	0.00	0.00	0.00		
	Școala gimnazială nr. 116 - Redimensionare bransament electric	0.00	0.00	0.00	36.00	36.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari noi - Credite de angajament	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Achiziții de bunuri și alte cheltuieli de investiții :	0.00	0.00	0.00	951.92	951.92	0.00	0.00	0.00	0.00	0.00		
	Dotari independente :	0.00	0.00	0.00	951.92	951.92	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. "Federico Garcia Lorca", Dotari -Sistem de alarmare situatii de urgenta- 1 buc.	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. "Federico Garcia Lorca", Dotari -Sistem sonorizare cu boxe, statie , amplificator,microfoane- 1 buc.	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. "Leonardo da Vinci", Dotari -Automat sonerie sirena programabila - anuntare intrare/iesire ore curs- sirena situatii de urgenta- 1 buc.	0.00	0.00	0.00	3.36	3.36	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. "Leonardo da Vinci", Dotari - Pian electronic/orga electronica- 1 buc.	0.00	0.00	0.00	6.72	6.72	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. "Leonardo da Vinci", Dotari -Microscop digital cu camera USB inclusa- 1 buc.	0.00	0.00	0.00	8.40	8.40	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. "Leonardo da Vinci", Dotari -Telescop- 1 buc.	0.00	0.00	0.00	16.81	16.81	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. "Liviu Rebreanu", Dotari -Rampa retractabila- 1 buc.	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. nr. 195, Dotari - rampa pentru persoanele cu dizabilitati - 1 buc.	0.00	0.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. nr. 20, Dotari -Statie amplificare- 1 buc.	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. nr. 200, Dotari -Robot profesional bucatarie- 1 buc.	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. nr. 200, Dotari -Cuptor de patiserie cu 6 rafturi- 1 buc.	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. nr. 54, Dotari -masina de spalat pardoseala- 1 buc.	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. nr. 55 (inclusiv gradinita), Dotari -Sistem sonorizare- 1 buc.	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. nr. 78, Dotari -sistem audio-video pentru cancelarie, asa cum este in sala de clasa- 1 buc.	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. nr. 80, Dotari -Masina de spalat pardoseala pt.sala de sport- 1 buc.	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. nr. 86 (inclusiv gradinita), Dotari -cuptor electric patiserie bloc alimentar gradinita corp A si B- 1 buc.	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. nr. 86 (inclusiv gradinita), Dotari -lada frigorifica bloc alimentar gradinita corp A si B gradinita - 2buc.	0.00	0.00	0.00	10.50	10.50	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. nr. 86 (inclusiv gradinita), Dotari -masina de gatit cu 8 ochiuri/ cuptoare pe gaz bloc alimentar corp B gradinita- 1 buc.	0.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00		
	Sc.gimn. Nr 195 - Case Software -program editare diplome si foi matricole	0.00	0.00	0.00	0.13	0.13	0.00	0.00	0.00	0.00	0.00		
	Școala Gimnazială Neagoe Basarab- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Școala Gimnazială nr.20- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Școala Gimnazială Liviu Rebreanu- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		

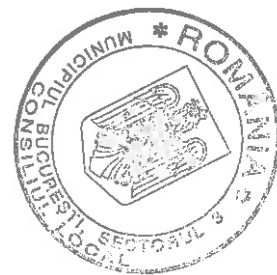


Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacit fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent	ALTE SURSE			
										Buget local	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Scoala Gimnazială Mexic- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.47- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.54- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.55- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.67- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială Cezar Bolliac- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială Barbu Delavrancea- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială Leonardo Da Vinci- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.78- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.80- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.81- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.82- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.84- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.86- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială Mihai Botez- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.88- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială Nicolae Labiş- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.92- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.95- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.112- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.116- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.149- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.195- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială Federico Garcia Lorca- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială Alexandru Ioan Cuza- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială nr.200- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnaziala de Arte nr.5- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
1.3.	1.2. b) Învatamant secundar superior 65.02.04.02 - credite bugetare	0.00	0.00	0.00	510.50	510.50	0.00	0.00	0.00	0.00	0.00		
A.	Lucrari in continuare :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Achiziti de bunuri si alte cheltuieli de investitii :	0.00	0.00	0.00	510.50	510.50	0.00	0.00	0.00	0.00	0.00		
	1. Dotari independente	0.00	0.00	0.00	510.50	510.50	0.00	0.00	0.00	0.00	0.00		
	Colegiul Tehnic "A. Saligny"-Dotare - Extinderea sistemului audio video	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Colegiul Tehnic "A. Saligny" - Dotare - Extinderea sistemului de supraveghere video în sălile de clasă	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00		
	Liceul Teologic Baptist "Logos"-Dotare - Pian digital (orga muzicala)- 1 buc.	0.00	0.00	0.00	5.50	5.50	0.00	0.00	0.00	0.00	0.00		
	Liceul Teoretic "Al. I. Cuza"- Dotare -Sistem integrat control acces- 1 buc.	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00		
	Liceul Teoretic "Al. I. Cuza"- Dotare - achiziționarea unui container-magazie- 1 buc.	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00		
	Liceul Teoretic "Al. I. Cuza"-Dotare - Sistem de sonorizare- 1 buc.	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00		
	Liceul Teoretic "Dante Alighieri"- Dotare - Video all in one - 1 buc.	0.00	0.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00		
	Liceul Teoretic Dante Alighieri- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Liceul Teoretic Nichita Stănescu- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Colegiul Național Matei Basarab- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Colegiul Tehnic Costin D. Nenitescu- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Superioară Comercială Nicolae Kretzulescu- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Liceul Tehnologic Elic Radu- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Liceul Teoretic Benjamin Franklin- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Liceul Tehnologic Theodor Pallady- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Liceul Tehnologic Dragomir Hurmuzescu- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Colegiul Tehnic Anghel Saligny- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Liceul Teoretic Alexandru Ioan Cuza- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Liceul Teoretic Decebal- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Liceul Teologic Baptist Logos - Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Colegiul Tehnic Mihai Bravu- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
1.4.	Învatamant special 65.02.07.04 - credite bugetare	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00		
A.	Lucrari in continuare :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Achiziti de bunuri si alte cheltuieli de investitii :	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
	Scoala Gimnazială Specială nr.5- Licente	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00		
1.5.	Învatamant postliceal 65.10.05 - credite bugetare												
A.	Lucrari in continuare :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Achiziti de bunuri si alte cheltuieli de investitii :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Casa de Cultura 67.02.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Achiziti de bunuri si alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3.2.	DIRECTIA ADMINISTRAREA DOMENIULUI PUBLIC 67.02.05	75,313.00	75,313.00	75,313.00	4,609.25	4,384.25	0.00	0.00	225.00	0.00	0.00		
A.	Lucrari in continuare	0.00	0.00	0.00	192.60	125.00	0.00	0.00	67.60	0.00	0.00		
B.	Lucrari noi - credite bugetare	75,313.00	75,313.00	75,313.00	1,507.88	1,507.88	0.00	0.00	0.00	0.00	0.00		
C.	Achiziti de bunuri si alte cheltuieli de investitii	0.00	0.00	0.00	2,908.77	2,751.37	0.00	0.00	157.40	0.00	0.00		
3.2.2.	DIRECTIA ADMINISTRAREA DOMENIULUI PUBLIC	0.00	0.00	0.00	4,609.25	4,384.25	0.00	0.00	225.00	0.00	0.00		
3/3	Intretinere gradini publice, parcuri, zone verzi - 67.02.05	0.00	0.00	0.00	192.60	125.00	0.00	0.00	67.60	0.00	0.00		
A.	Lucrari in continuare	0.00	0.00	0.00	192.60	125.00	0.00	0.00	67.60	0.00	0.00		
	Sisteme de irigatii	0.00	0.00	0.00	192.60	125.00	0.00	0.00	67.60	0.00	0.00		
	Lucrari in continuare - Credite de angajament	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		



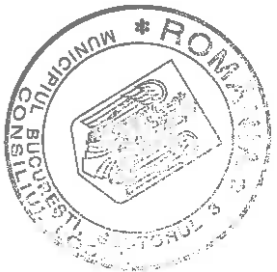
Am

Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacit fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019 mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Lucrari noi :</b>	75,313.00	75,313.00	75,313.00	1,507.88	1,507.88	0.00	0.00	0.00	0.00	0.00		
	Lucrari de pavare alei si montare borduri la spatii verzi in arealul : a) Str. Baba Novac - Bd Mihai Bravu - Bd Basarabia - Str. Câmpia Libertății - Bd Camil Ressu - Bd Mihai Bravu-Str Baba Novac - Str. Câmpia Libertății - Bd Camil Ressu - Șos Mihai Bravu-Calea Vitan - Bd Energeticienilor - Str. Fizicienilor - Str. Liviu Rebreanu - str. Ion Agarbiceanu - str. Burdujeni - Str. Lunca Bradului - Str. Postavaru - Bd 1 Dec 1918-Bd Theodor Pallady - Camil Ressu - Str. Firidei - Str. Rotunda -Aleea Rotunda-Aleea Lunca Muresului - Str. Lunca Bradului-Bd Nicolae Grigorescu - Bd Nicolae Grigorescu-Str Liviu Rebreanu - Bd 1 Dec. 1918 - str Vasile Goldis - Aleea Barajul Sadului - Aleea Barajul Lotru - Bd Nicolae Grigorescu - Aleea Barajul Lotru - Aleea Barajul Sadului - Strada Vasile Goldis - Bd 1 Dec. 1918 - Bd Basarabia - Str. Lucretiu Patrascanu - Str. Lucretiu Patrascanu - Bd Basarabia - Bd Nicolae Grigorescu-Str. Constantin Brâncusi - Bd. Basarabia-Str Campia Libertatii - Str Baba Novac - Str Constantin Brâncusi - Bd Nicolae Grigorescu (Zonele A; B; D; 11; 13; K1; K2; K3; K4) si	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de pavare alei si montare borduri la spatii verzi in arealul b) Bd Unirii-Bd Burebista-Sos Mihai Bravu-Calea Calarasilor-Bd Corneliu Coposu-Bd IC Bratianu - Bd Unirii-Bd Burebista-Calea Ducesti-Soseaua Mihai Bravu-Splaiul Unirii-Bd I.C. Bratianu - Sos Mihai Bravu-Calea Vitan-Bd Energeticienilor-Str Fizicienilor-Splaiul Unirii - Str Fizicienilor-Bd Camil Ressu- Theodor Pallady-Splaiul Unirii - Bd Theodor Pallady-Drumul intre Tarlale-Drumul Gura Lacului-Drumul Gura Crivatului-Bd 1 Dec 1918, Sub zona Bd Theodor Pallady - Str Liviu Rebreanu-Bd 1 Dec 1918-str Postavaru-Bd Nicolae Grigorescu-Str Burdujeni-str Ion Agarbiceanu - Str Liviu Rebreanu-Str Lunca Bradului-Aleea Lunca Muresului-Aleea Rotunda-str Rotunda-str Firidei-Bd Camil Ressu - Bd 1 Dec 1918-Drumul Gura Crivatului-Drumul Gura Racului-Drumul intre Tarlale-Sos Garii Catelu-Sos Ducesti-Bd Basarabiei (Zonele C1; C2; E; H; G; I2; I4; J; L)	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de executie, montarea si punerea in functiune pentru un post de transformare situat in Parcul Pantelimon - varianta urbana - si alimentare cu energie electrica, elaborarea documentatiei tehnice ( PT+DE+PAC) - Bransament electric 1250 KVA - Parc Pantelimon ( inclusiv taxe)	0.00	0.00	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00		
	Amenajare sistem canalizare grupuri sanitare parc AI I Cuza/Titan si Titanii	0.00	0.00	0.00	162.00	162.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica pentru functiuni de tip parc de distractii/Aqua Park pentru obiectivul " Modernizare si reabilitare parc Pantelimon"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica ( dirigentie de santier) - Modernizare si reabilitare parc Pantelimon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC - Modernizare si reabilitare parc Pantelimon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Modernizare/modificare , amenajare peisagistica si constructii provizorii pentru agrement in parcul pantelimon, cf HCL53 nr 466/27.09.2018	75,313.00	75,313.00	75,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Bransamente si sisteme de irigatii	0.00	0.00	0.00	515.88	515.88	0.00	0.00	0.00	0.00	0.00		
	Bransamente electrice pe raza sectorului 3	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00		
	Expertize ISU - Cladiri DADP	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	<b>Lucrari noi - Credite de Angajament</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	PT + Modernizare si reabilitare parc Pantelimon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica pentru functiuni de tip parc de distractii/Aqua Park pentru obiectivul " Modernizare si reabilitare parc Pantelimon"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica ( dirigentie de santier) - Modernizare si reabilitare parc Pantelimon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Achizitii de bunuri si alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,908.77</b>	<b>2,751.37</b>	<b>0.00</b>	<b>0.00</b>	<b>157.40</b>	<b>0.00</b>	<b>0.00</b>		
	Echipament topografic ( statie totala) si sistem de navigatie si pozitionare globala - 2 buc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Harti de cadastru digital -sistem GIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SF +PT - Alimentare cu apa din lacul IOR pentru utilitati la unitatile de invatamant din zona perimetrala parcului AI I Cuza/TITAN	0.00	0.00	0.00	157.40	0.00	0.00	0.00	157.40	0.00	0.00		
	Furnizare produse - parc Pantelimon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SF+PT ( incl DTAC, asistenta tehnica ) - Amenajare Instalatie de iluminat nocturna terenuri de sport parcuri Sector 3	0.00	0.00	0.00	195.00	195.00	0.00	0.00	0.00	0.00	0.00		
	Fantana arteziana - 1 buc	0.00	0.00	0.00	153.00	153.00	0.00	0.00	0.00	0.00	0.00		
	SF +PT - Modernizare foisor parc AI I Cuza	0.00	0.00	0.00	108.03	108.03	0.00	0.00	0.00	0.00	0.00		
	<b>Dotari :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,295.34</b>	<b>2,295.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Controler cu capacitate de 50 statii si extindere la 200 de statii	0.00	0.00	0.00	23.52	23.52	0.00	0.00	0.00	0.00	0.00		
	Modul 3G	0.00	0.00	0.00	21.84	21.84	0.00	0.00	0.00	0.00	0.00		
	decoder 6 statii cu 1 bobina pe statie	0.00	0.00	0.00	13.60	13.60	0.00	0.00	0.00	0.00	0.00		
	Senzor Decoder	0.00	0.00	0.00	5.18	5.18	0.00	0.00	0.00	0.00	0.00		



*Jm*

Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  ( sau nr. Aviz )  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacit fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent  Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	GENERATOR 4,5 KW	0.00	0.00	0.00	6.55	6.55	0.00	0.00	0.00	0.00	0.00		
	CIOCAN DEMOLATOR (PICAMER)	0.00	0.00	0.00	15.47	15.47	0.00	0.00	0.00	0.00	0.00		
	CIOCAN DEMOLATOR	0.00	0.00	0.00	14.28	14.28	0.00	0.00	0.00	0.00	0.00		
	EMONDOR	0.00	0.00	0.00	5.48	5.48	0.00	0.00	0.00	0.00	0.00		
	EMONDOR INALIME	0.00	0.00	0.00	5.48	5.48	0.00	0.00	0.00	0.00	0.00		
	MOTOFIERASTRAU Lungime de taiere-35-40 cm - model 1	0.00	0.00	0.00	6.65	6.65	0.00	0.00	0.00	0.00	0.00		
	MOTOFIERASTRAU Lungime de taiere-40-50 cm	0.00	0.00	0.00	5.91	5.91	0.00	0.00	0.00	0.00	0.00		
	MOTOFIERĂSTRĂU Lungime de taiere-40-60 cm	0.00	0.00	0.00	3.87	3.87	0.00	0.00	0.00	0.00	0.00		
	FREZA AUGER	0.00	0.00	0.00	8.93	8.93	0.00	0.00	0.00	0.00	0.00		
	pompă submersibilă	0.00	0.00	0.00	8.33	8.33	0.00	0.00	0.00	0.00	0.00		
	Borduri din granit 200x35x25 cm	0.00	0.00	0.00	14.96	14.96	0.00	0.00	0.00	0.00	0.00		
	Borduri din granit 250x35x25 cm	0.00	0.00	0.00	22.04	22.04	0.00	0.00	0.00	0.00	0.00		
	Excavator pe pneuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Foarfece	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Picon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Buldoexcavator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cupa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Picon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Autogreder CAT 14M 18T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Cilindru terasier BOOMAG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Autobasculanta 8*4 AROCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Totemuri - 7 buc	0.00	0.00	0.00	134.12	134.12	0.00	0.00	0.00	0.00	0.00		
	Platforma transport 3.5 t	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	AUTOUTILITARA 4X4 TOYOTA HYLUX	0.00	0.00	0.00	240.00	240.00	0.00	0.00	0.00	0.00	0.00		
	PRB - utilitara cu brat inaltator	0.00	0.00	0.00	423.58	423.58	0.00	0.00	0.00	0.00	0.00		
	Garduri metalice	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00		
	Autoutilitara cu bena deschisa Hillux	0.00	0.00	0.00	121.47	121.47	0.00	0.00	0.00	0.00	0.00		
	Autoutilitara cu bena deschisa Hillux	0.00	0.00	0.00	132.94	132.94	0.00	0.00	0.00	0.00	0.00		
	Statui cu silueta feminina - 2 buc	0.00	0.00	0.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00		
	pompe submersibile - 5 buc	0.00	0.00	0.00	20.83	20.83	0.00	0.00	0.00	0.00	0.00		
	Triciclete/trotinete electrice 2 persoane - 8 buc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Controler - 2 buc	0.00	0.00	0.00	17.26	17.26	0.00	0.00	0.00	0.00	0.00		
	Modul 3G - 2 buc	0.00	0.00	0.00	16.55	16.55	0.00	0.00	0.00	0.00	0.00		
	Autoutilitara basculabila	0.00	0.00	0.00	178.50	178.50	0.00	0.00	0.00	0.00	0.00		
	Autoutilitara Toyota	0.00	0.00	0.00	238.00	238.00	0.00	0.00	0.00	0.00	0.00		



Am

Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacitate fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent  Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Achizitii de bunuri si alte cheltuieli de investitii: Credite de Angajament	0.00	0.00	0.00	590.00	590.00	0.00	0.00	0.00	0.00	0.00		
	Furnizare produse - parc Pantelimon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	SF +PT - Amenajare platforme deseuri ingropate	0.00	0.00	0.00	590.00	590.00	0.00	0.00	0.00	0.00	0.00		
3/4	Alte servicii in domeniile culturii, recreerii si religiei 67.50	75,313.00	75,313.00	75,313.00	45,306.00	11,306.00	34,000.00	0.00	0.00	0.00	0.00		
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi	75,313.00	75,313.00	75,313.00	45,306.00	11,306.00	34,000.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica pentru functiuni de tip parc de distractii/Aqua Park pentru obiectivul " Modernizare si reabilitare parc Pantelimon"	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica ( dirigentie de santier) - Modernizare si reabilitare parc Pantelimon	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00		
	Taxa ISC, avize, acorduri, bransamente - Modernizare si reabilitare parc Pantelimon	0.00	0.00	0.00	406.00	406.00	0.00	0.00	0.00	0.00	0.00		
	Modernizare/modificare , amenajare peisagistica si constructii provizorii pentru agrement in parcul Pantelimon ( inclusiv PT), cf HCL33 nr 466/27.09.2018	75,313.00	75,313.00	75,313.00	44,000.00	10,000.00	34,000.00	0.00	0.00	0.00	0.00		
	Lucrari noi - credite de angajament	0.00	0.00	0.00	109,812.00	109,812.00	0.00	0.00	0.00	0.00	0.00		
	PT + Modernizare si reabilitare parc Pantelimon	0.00	0.00	0.00	109,000.00	109,000.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica pentru functiuni de tip parc de distractii/Aqua Park pentru obiectivul " Modernizare si reabilitare parc Pantelimon"	0.00	0.00	0.00	406.00	406.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica ( dirigentie de santier) - Modernizare si reabilitare parc Pantelimon	0.00	0.00	0.00	406.00	406.00	0.00	0.00	0.00	0.00	0.00		
C.	Achizitii de bunuri si alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Furnizare produse - parc Pantelimon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Achizitii de bunuri si alte cheltuieli de investitii - Credite de angajament	0.00	0.00	0.00	521.00	521.00	0.00	0.00	0.00	0.00	0.00		
	Furnizare produse - parc Pantelimon	0.00	0.00	0.00	521.00	521.00	0.00	0.00	0.00	0.00	0.00		
4	4.2 ASIGURARI SI ASISTENTA SOCIALA 68.02 ( D.G.A.S.P.C.)	0.00	0.00	0.00	1,198.42	1,198.42	0.00	0.00	0.00	0.00	0.00		
A.	Lucrari in continuare	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi - credite bugetare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Achizitii de bunuri si alte cheltuieli de investitii	0.00	0.00	0.00	1,191.42	1,191.42	0.00	0.00	0.00	0.00	0.00		
A.	Lucrari in continuare	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de construire statie incendiu, spajiu depozitare deseuri si refacerea imprejurimii la Creşa „Ghiocelul” din B-dul 1 Decembrie 1918, nr.12-14	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi - credite bugetare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Achizitii de bunuri si alte cheltuieli de investitii	0.00	0.00	0.00	1,191.42	1,191.42	0.00	0.00	0.00	0.00	0.00		
	Teren	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dotari :	0.00	0.00	0.00	323.00	323.00	0.00	0.00	0.00	0.00	0.00		
	Aparat de recuperare antispasmodic - 2 buc	0.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00		
	Soft inscriere online	0.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00		
	Uscator de rufe profesional	0.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00	0.00		
	Centrala termica - 4 buc	0.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00		
	Centrala termica industrială	0.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00		
	Elevator transport persoane cu dizabilitati la CIA Casa Max, CIA Floarea Sperantei, CIAPV Sfanta Ana - 3 buc	0.00	0.00	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00		
	Studii :	0.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00		
	Expertize ISU - cladiri in administrarea DGASPC	0.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00		
	Achizitii Comune PS3	0.00	0.00	0.00	788.42	788.42	0.00	0.00	0.00	0.00	0.00		
	Unitati PC (101 bucati) - A.C. lot1	0.00	0.00	0.00	364.50	364.50	0.00	0.00	0.00	0.00	0.00		
	Switch tip 492 bucati) - A.C lot 7	0.00	0.00	0.00	19.40	19.40	0.00	0.00	0.00	0.00	0.00		
	Laptop (15bucati) - A.C lot 3	0.00	0.00	0.00	58.00	58.00	0.00	0.00	0.00	0.00	0.00		
	Server (3 bucati) - A.C lot 4	0.00	0.00	0.00	96.00	96.00	0.00	0.00	0.00	0.00	0.00		
	Program antivirus 136 calculatoare - A.C lot 9	0.00	0.00	0.00	11.92	11.92	0.00	0.00	0.00	0.00	0.00		
	Office (suita pentru productivitate si colaborare in editare text pentru calculatoare si laptopuri) - 98 bucati - A.C lot 8	0.00	0.00	0.00	238.60	238.60	0.00	0.00	0.00	0.00	0.00		
	ASIGURARI SI ASISTENTA SOCIALA	12,323.90	12,323.90	12,323.90	9,828.00	3,828.00	6,000.00	0.00	0.00	0.00	0.00		
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi - credite bugetare	12,323.90	12,323.90	12,323.90	8,007.00	2,007.00	6,000.00	0.00	0.00	0.00	0.00		
C.	Achizitii de bunuri si alte cheltuieli de investitii	0.00	0.00	0.00	1,821.00	1,821.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi - credite bugetare	12,323.90	12,323.90	12,323.90	8,007.00	2,007.00	6,000.00	0.00	0.00	0.00	0.00		
	Lucrari de crestere a eficientei energetice , modernizare si extindere ( inclusiv Taxe ISC, consultanta tehnica ,altele)- Cresa Trapezului - cf HCL33 nr 238/18.06.2018	12,323.90	12,323.90	12,323.90	7,057.00	1,057.00	6,000.00	0.00	0.00	0.00	0.00		
	Crestere a eficientei energetice si modernizare Corp C4 - str Marin Pazon nr 2B ( inclusiv taxe ISC, avize, consultanta , altele)	0.00	0.00	0.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de amenajare si modernizare a locurilor de joaca si a spatiilor verzi adiacente - Cresa Cercelus	0.00	0.00	0.00	62.00	62.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de amenajare si modernizare a locurilor de joaca si a spatiilor verzi adiacente - Cresa Ghiocelul	0.00	0.00	0.00	82.00	82.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de amenajare si modernizare a locurilor de joaca si a spatiilor verzi adiacente - Cresa Potcoava	0.00	0.00	0.00	276.00	276.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de amenajare si modernizare a locurilor de joaca si a spatiilor verzi adiacente - Cresa Titan	0.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari noi - credite de Angajament	12,323.90	12,323.90	12,323.90	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00		



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Nr. crt.	DENUMIREA OBIECTIVULUI - Data începerii execuției (luna, anul) - Nr. și data contr.S.F.  (sau nr. Aviz)  - Nr. și data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totală inițială  mii lei	Valoarea totală actualizată 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacitate fizice	Termen P.I.F. (luna,an)
					din care finanțat din :								
					TOTAL 2019 mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Lucrari de crestere a eficientei energetice , modernizare si extindere ( inclusiv Taxe ISC, consultanta tehnica ,alte)- Cresa Trapezului - cf HCLS3 nr 238/18.06.2018	12,323.90	12,323.90	12,323.90	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00		
<b>C.</b>	<b>Achizitiile de bunuri si alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,821.00</b>	<b>1,821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>Studii :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,821.00</b>	<b>1,821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Proiect Tehnic ( inclusiv DTAC, certificat energetic si asistenta tehnica )- Cresterea eficientei energetice si modernizare " Cresa TITAN" - corp Lunca Bradului + Cercelus - asistenta tehnica	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic- Cresterea eficientei energetice si modernizare " Cresa POTCOAVA" - asistenta tehnica	0.00	0.00	0.00	8.20	8.20	0.00	0.00	0.00	0.00	0.00		
	Proiect tehnic - Cresterea eficientei energetice si modernizare" Clubul seniorilor"	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00		
	Expertiza tehnica, Audit Energetic, DALI - Lucrari de crestere a eficientei energetice, modernizare si extindere- Cresa Trapezului	0.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00		
	PT ( inclusiv DTAC si asistenta tehnica) - Lucrari de crestere a eficientei energetice , modernizare si extindere - Cresa Trapezului	0.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00		
	PT ( inclusiv DTAC si asistenta tehnica)- Lucrari de amenajare si modernizare a locurilor de joaca si a spatiilor verzi adiacente - Cresa Titan	0.00	0.00	0.00	140.00	140.00	0.00	0.00	0.00	0.00	0.00		
	PT ( inclusiv DTAC si asistenta tehnica) - Lucrari de amenajare si modernizare a locurilor de joaca si a spatiilor verzi adiacente - Cresa Greieras	0.00	0.00	0.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00		
	PT ( inclusiv DTAC si asistenta tehnica)- Lucrari de amenajare si modernizare a locurilor de joaca si a spatiilor verzi adiacente - Cresa Cercelus	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00		
	PT( inclusiv DTAC si asistenta tehnica) - Lucrari de amenajare si modernizare a locurilor de joaca si a spatiilor verzi adiacente - Cresa Ghiocelul	0.00	0.00	0.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00		
	PT ( inclusiv DTAC si asistenta tehnica)- Lucrari de amenajare si modernizare a locurilor de joaca si a spatiilor verzi adiacente - Cresa Potcoava	0.00	0.00	0.00	140.00	140.00	0.00	0.00	0.00	0.00	0.00		
	PT ( inclusiv DTAC si asistenta tehnica)- Lucrari de amenajare si modernizare a locurilor de joaca si a spatiilor verzi adiacente - Cresa Trapezului	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
	SF ( incl Expertiza tehnica)- Construire imobil destinat tehnologiilor si industriilor creative-zona Bobocica	0.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00		
	PT ( incl DTAC si Asistenta tehnica) -Construire imobil destinat tehnologiilor si industriilor creative-zona Bobocica	0.00	0.00	0.00	360.00	360.00	0.00	0.00	0.00	0.00	0.00		
	Actualizare documentatie tehnico-economica : Demolare si reconstruire Cresa Trapezului	0.00	0.00	0.00	449.80	449.80	0.00	0.00	0.00	0.00	0.00		
	Expertiza tehnica+Audit Energetic +DALI - Crestere a eficientei energetice si modernizare Corp C4 - str Marin Pazon nr 2B	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00		
	PT+DTAC+Asistenta Tehnica+Certificat Energetic final -Crestere a eficientei energetice si modernizare Corp C4 - str Marin Pazon nr 2B	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00		
	<b>Achizitiile de bunuri si alte cheltuieli de investitii : Credite de Angajament</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>IV</b>	<b>SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE 69.02</b>												
<b>1</b>	<b>LOCUINTE 70.02.03</b>	<b>2,912.00</b>	<b>2,912.00</b>	<b>2,912.00</b>	<b>5,754.00</b>	<b>4,584.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>A.</b>	<b>Lucrari in continuare</b>	<b>2,912.00</b>	<b>2,912.00</b>	<b>2,912.00</b>	<b>2,912.00</b>	<b>2,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,270.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>C.</b>	<b>Achizitiile de bunuri si alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>572.00</b>	<b>572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>A.</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912.00</b>	<b>2,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>		
	Reabilitare termica blocuri de locuinte	0.00	0.00	0.00	2,670.00	2,470.00	0.00	0.00	200.00	0.00	0.00		
	Consultanta tehnica	0.00	0.00	0.00	230.00	230.00	0.00	0.00	0.00	0.00	0.00		
	Dirigentie de santier				12.00	12.00							
	<b>Lucrari in continuare - credite de angajament</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,000.00</b>	<b>151,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Reabilitare termica blocuri de locuinte	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00		
	<b>Lucrari noi :</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,270.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Reabilitare termica blocuri de locuinte ( inclusiv taxe, avize, cote)	0.00	0.00	0.00	1,270.00	1,270.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica	0.00	0.00	0.00	1,000.00	30.00	0.00	0.00	0.00	0.00	0.00		
	<b>Lucrari noi - credite de angajament</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,000.00</b>	<b>151,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Reabilitare termica blocuri de locuinte	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00		
	Consultanta tehnica	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00		
<b>C.</b>	<b>Achizitiile de bunuri si alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>572.00</b>	<b>572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	D.A.L.I., D.T.A.C., Proiect tehnic, Detalii de Executie, Liste de cantitati si Caiete de Sarcini - actualizare conform modificari legislative	0.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00		
	Servicii de arhitectura si servicii conexe necesare pentru realizarea proiectelor de reabilitare termica - blocuri sector 3	0.00	0.00	0.00	412.00	412.00	0.00	0.00	0.00	0.00	0.00		
	<b>Achizitiile de bunuri si alte cheltuieli de investitii - Credite de angajament</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>3</b>	<b>Amenajari hidrotehnice 70.02.05.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>A.</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>C.</b>	<b>Achizitiile de bunuri si alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>4</b>	<b>Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale 70.02.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>A.</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>C.</b>	<b>Achizitiile de bunuri si alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>5</b>	<b>Protectia mediului 74.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>5/1</b>	<b>5.1.Salubritate si gestiunea deșeurilor 74.02.05.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,015.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,015.08</b>	<b>0.00</b>		
<b>A.</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>C.</b>	<b>Achizitiile de bunuri si alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,015.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,015.08</b>	<b>0.00</b>		
<b>A.</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>B.</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>C.</b>	<b>Achizitiile de bunuri si alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,015.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,015.08</b>	<b>0.00</b>		
	Laptop - 20 buc	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	90.00	0.00		



Handwritten signature or initials.

Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacitate fizice	Termen P.I.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent  Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Sistem desktop All in one - 5 buc	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00		
	Licente Office - 25 buc	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00		
	Licente Windows - 25 buc	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00		
	Licenta team viewer - 1buc	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00		
	AUTOTURISM DACIA LOGAN PRESTIGE PLUS 1.6 75CP - 1buc	0.00	0.00	0.00	33.97	0.00	0.00	0.00	0.00	33.97	0.00		
	DACIA NOUL DASTER COMFORT 1.5 DCI 110 4WD - 1buc	0.00	0.00	0.00	53.97	0.00	0.00	0.00	0.00	53.97	0.00		
	DACIA NOUL DASTER COMFORT 1.5 DCI 110 4WD - 1buc	0.00	0.00	0.00	61.04	0.00	0.00	0.00	0.00	61.04	0.00		
	DACIA LOGAN SL PRESTIGE PLUS 1.5 75 CP - 1buc	0.00	0.00	0.00	33.97	0.00	0.00	0.00	0.00	33.97	0.00		
	BULDOEXCAVATOR JCB MODEL 3CX 14LFWM - 1buc	0.00	0.00	0.00	314.01	0.00	0.00	0.00	0.00	314.01	0.00		
	AUTOUTILITARA 4X2 FORD TRANSIT - 1buc	0.00	0.00	0.00	131.27	0.00	0.00	0.00	0.00	131.27	0.00		
	MINIINCARCATOR FRONTAL BOBCAT S530 - 1buc	0.00	0.00	0.00	323.48	0.00	0.00	0.00	0.00	323.48	0.00		
	AUTOUTILITARA 4X2 3.5T BASCULABILA FORD TRANSIT - 1buc	0.00	0.00	0.00	168.77	0.00	0.00	0.00	0.00	168.77	0.00		
	CONTAINER 7MC SKIP ( 2buc)	0.00	0.00	0.00	13.47	0.00	0.00	0.00	0.00	13.47	0.00		
	CONTAINER 17MC HOOK ( 10 BUC )	0.00	0.00	0.00	158.71	0.00	0.00	0.00	0.00	158.71	0.00		
	AUTOUTILITARA 4X2 ( 1.5 T ) FORD TRANSIT CONNECT	0.00	0.00	0.00	135.96	0.00	0.00	0.00	0.00	135.96	0.00		
	AUTOUTILITARA 4X2 1.5T FORD TRANSIT CONNECT	0.00	0.00	0.00	135.96	0.00	0.00	0.00	0.00	135.96	0.00		
	AUTOUTILITARA 4X2 3.5T BASCULABILA FORD TRANSIT	0.00	0.00	0.00	168.77	0.00	0.00	0.00	0.00	168.77	0.00		
	IVECO EUROCARGO ML180E25/P	0.00	0.00	0.00	553.68	0.00	0.00	0.00	0.00	553.68	0.00		
	IVECO EUROCARGO ML180E25/P	0.00	0.00	0.00	553.68	0.00	0.00	0.00	0.00	553.68	0.00		
	INCARCATOR FRONTAL	0.00	0.00	0.00	281.29	0.00	0.00	0.00	0.00	281.29	0.00		
	BULDOEXCAVATOR JCB MODEL 3CX 14LFWM	0.00	0.00	0.00	328.16	0.00	0.00	0.00	0.00	328.16	0.00		
	MINIINCARCATOR FRONTAL BOBCAT S530	0.00	0.00	0.00	323.48	0.00	0.00	0.00	0.00	323.48	0.00		
	AUTOUTILITARA 4X2 3.5T BASCULABILA FORD TRANSIT	0.00	0.00	0.00	168.76	0.00	0.00	0.00	0.00	168.76	0.00		
	AUTOUTILITARA 4X2 ( 3.5T ) BASCULABILA FORD TRANSIT	0.00	0.00	0.00	168.76	0.00	0.00	0.00	0.00	168.76	0.00		
	AUTOUTILITARA 4X2 ( 3.5T ) BASCULABILA FORD TRANSIT	0.00	0.00	0.00	168.76	0.00	0.00	0.00	0.00	168.76	0.00		
	INCARCATOR FRONTAL JCB MODEL 409T4	0.00	0.00	0.00	281.28	0.00	0.00	0.00	0.00	281.28	0.00		
	AUTOUTILITARA IZOTERMA 3.5T FORD TRANSIT	0.00	0.00	0.00	173.46	0.00	0.00	0.00	0.00	173.46	0.00		
	ASPIRATOR ELECTRIC PELLENC AIRION 2	0.00	0.00	0.00	318.79	0.00	0.00	0.00	0.00	318.79	0.00		
	ASPIRATOR ELECTRIC AUTOPROPULSAT GLUTTON 2411	0.00	0.00	0.00	390.99	0.00	0.00	0.00	0.00	390.99	0.00		
	AUTOUTILITARA 4X2 ( 3.5T ) BASCULABILA FORD TRANSIT	0.00	0.00	0.00	168.77	0.00	0.00	0.00	0.00	168.77	0.00		
	AUTOGUNOIERA CUTIE AUTOMATA ROBOTIZATA	0.00	0.00	0.00	517.62	0.00	0.00	0.00	0.00	517.62	0.00		
	AUTOGUNOIERA CUTIE ROBOTIZATA	0.00	0.00	0.00	517.62	0.00	0.00	0.00	0.00	517.62	0.00		
	AUTOGUNOIERA	0.00	0.00	0.00	517.62	0.00	0.00	0.00	0.00	517.62	0.00		
	AUTOGUNOIERA	0.00	0.00	0.00	517.62	0.00	0.00	0.00	0.00	517.62	0.00		
	AUTOGUNOIERA	0.00	0.00	0.00	517.62	0.00	0.00	0.00	0.00	517.62	0.00		
	AUTOUTILITARA 4X4 BENA TOYATA	0.00	0.00	0.00	119.26	0.00	0.00	0.00	0.00	119.26	0.00		
	AUTOUTILITARA 4X4 +BENA TOYATA	0.00	0.00	0.00	119.26	0.00	0.00	0.00	0.00	119.26	0.00		
	AUTOUTILITARA 4X4 +BENA TOYOTA	0.00	0.00	0.00	119.26	0.00	0.00	0.00	0.00	119.26	0.00		
	AUTOUTILITARA 4X4 +BENA TOYOTA	0.00	0.00	0.00	119.26	0.00	0.00	0.00	0.00	119.26	0.00		
	AUTOUTILITARA 4X4+BENA TOYOTA	0.00	0.00	0.00	119.26	0.00	0.00	0.00	0.00	119.26	0.00		
	AUTOPERIE MEDIE	0.00	0.00	0.00	605.79	0.00	0.00	0.00	0.00	605.79	0.00		
	INSTALATIE DE SPALAT CONTAINER	0.00	0.00	0.00	400.73	0.00	0.00	0.00	0.00	400.73	0.00		
	INSTALATIE DE SPALAT CONTAINER	0.00	0.00	0.00	400.73	0.00	0.00	0.00	0.00	400.73	0.00		
	AUTOPERIE MICA 1.5-3.5T	0.00	0.00	0.00	271.89	0.00	0.00	0.00	0.00	271.89	0.00		
	AUTOPERIE MICA 1.5-3.5T	0.00	0.00	0.00	271.89	0.00	0.00	0.00	0.00	271.89	0.00		
	AUTOGUNOIERA 7.7.5MC	0.00	0.00	0.00	321.97	0.00	0.00	0.00	0.00	321.97	0.00		
	AUTOGUNOIERA 7.7.5MC	0.00	0.00	0.00	321.97	0.00	0.00	0.00	0.00	321.97	0.00		
	AUTOGUNOIERA 7-7.5 MC	0.00	0.00	0.00	321.97	0.00	0.00	0.00	0.00	321.97	0.00		
	AUTOGUNOIERA 7-7.5 MC	0.00	0.00	0.00	321.97	0.00	0.00	0.00	0.00	321.97	0.00		
	AUTOGUNOIERA 7-7.5T	0.00	0.00	0.00	321.97	0.00	0.00	0.00	0.00	321.97	0.00		
	AUTOGUNOIERA 14-16 MC CUTIE AUTOMATA ROBOTIZATA	0.00	0.00	0.00	517.55	0.00	0.00	0.00	0.00	517.55	0.00		
	AUTOGUNOIERA CUTIE ROBOTIZATA	0.00	0.00	0.00	517.55	0.00	0.00	0.00	0.00	517.55	0.00		
	AUTOGUNOIERA 14-16MC CUTIE ROBOTIZATA	0.00	0.00	0.00	517.55	0.00	0.00	0.00	0.00	517.55	0.00		
	AUTOGUNOIERA 14-16MC CUTIE ROBOTIZATA	0.00	0.00	0.00	517.55	0.00	0.00	0.00	0.00	517.55	0.00		
	AUTOPERIE MEDII 6-7T	0.00	0.00	0.00	517.55	0.00	0.00	0.00	0.00	517.55	0.00		
	AUTOGUNOIERA 14-16MC CUTIE ROBOTIZATA	0.00	0.00	0.00	605.80	0.00	0.00	0.00	0.00	605.80	0.00		
	AUTOGUNOIERA 14-16MC CUTIE ROBOTIZATA	0.00	0.00	0.00	517.55	0.00	0.00	0.00	0.00	517.55	0.00		
	AUTOGUNOIERA 14-16MC CUTIE ROBOTIZATA	0.00	0.00	0.00	517.55	0.00	0.00	0.00	0.00	517.55	0.00		
	AUTOPERIE 6-7T	0.00	0.00	0.00	605.80	0.00	0.00	0.00	0.00	605.80	0.00		
	AUTOPERIE 6-7T	0.00	0.00	0.00	605.80	0.00	0.00	0.00	0.00	605.80	0.00		
	AUTOPERIE MICA 1.5-3.5T	0.00	0.00	0.00	271.89	0.00	0.00	0.00	0.00	271.89	0.00		
	AUTOPERIE MICA 1.5-3.5T	0.00	0.00	0.00	271.55	0.00	0.00	0.00	0.00	271.55	0.00		
	AUTOPERIE MICA 1.5-3.5T	0.00	0.00	0.00	271.55	0.00	0.00	0.00	0.00	271.55	0.00		
	IVECO EUROCARGO ML180E25/P	0.00	0.00	0.00	563.13	0.00	0.00	0.00	0.00	563.13	0.00		
	IVECO EUROCARGO ML180E25/P	0.00	0.00	0.00	563.13	0.00	0.00	0.00	0.00	563.13	0.00		
	AUTOGUNOIERA 7-7.5T ISUZU	0.00	0.00	0.00	320.97	0.00	0.00	0.00	0.00	320.97	0.00		
	AUTOPERIE MICA 1.5-3.5T	0.00	0.00	0.00	271.55	0.00	0.00	0.00	0.00	271.55	0.00		
	AUTOUTILITARA 4X2 3.5T BASCULABILA FORD	0.00	0.00	0.00	171.49	0.00	0.00	0.00	0.00	171.49	0.00		
	AUTOUTILITARA 4X2 ( 3.5T ) BASCULABILA FORD TRANSIT	0.00	0.00	0.00	171.49	0.00	0.00	0.00	0.00	171.49	0.00		
	AUTOUTILITARA 4X4 +BENA TOYATA	0.00	0.00	0.00	119.09	0.00	0.00	0.00	0.00	119.09	0.00		
	AUTOUTILITARA 4X4 +BENA TOYATA	0.00	0.00	0.00	119.09	0.00	0.00	0.00	0.00	119.09	0.00		
	AUTOUTILITARA 4X4 +BENA TOYATA	0.00	0.00	0.00	119.09	0.00	0.00	0.00	0.00	119.09	0.00		
	AUTOUTILITARA 4X4 +BENA TOYATA	0.00	0.00	0.00	119.09	0.00	0.00	0.00	0.00	119.09	0.00		
	IVECO EUROCARGO ML180E25/P	0.00	0.00	0.00	553.48	0.00	0.00	0.00	0.00	553.48	0.00		
	IVECO EUROCARGO ML180E25/P	0.00	0.00	0.00	553.48	0.00	0.00	0.00	0.00	553.48	0.00		
	IVECO EUROCARGO ML180E25/P	0.00	0.00	0.00	553.48	0.00	0.00	0.00	0.00	553.48	0.00		
	AUTOGUNOIERA CUTIE ROBOTIZATA	0.00	0.00	0.00	517.61	0.00	0.00	0.00	0.00	517.61	0.00		



*Handwritten signature or initials.*

Nr. crt.	DENUMIREA OBIECTIVULUI - Data începerii execuției (luna, anul) - Nr. și data contr.S.F.  (sau nr. Aviz)  - Nr. și data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totală inițială  mii lei	Valoarea totală actualizată 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacitate fizice	Termen P.I.F. (luna,an)
					din care finanțat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	AUTOGUNOIERA CUTIE ROBOTIZATA	0.00	0.00	0.00	517.61	0.00	0.00	0.00	0.00	517.61	0.00		
	AUTOGUNOIERA CUTIE ROBOTIZATA	0.00	0.00	0.00	517.61	0.00	0.00	0.00	0.00	517.61	0.00		
	AUTOGUNOIERA CUTIE ROBOTIZATA	0.00	0.00	0.00	517.61	0.00	0.00	0.00	0.00	517.61	0.00		
	AUTOUTILITARA 4X2 ( 3.5T ) BASCULABILA FORD TRANSIT	0.00	0.00	0.00	132.82	0.00	0.00	0.00	0.00	132.82	0.00		
	AUTOGUNOIERA CUTIE ROBOTIZATA	0.00	0.00	0.00	517.61	0.00	0.00	0.00	0.00	517.61	0.00		
	AUTOGUNOIERA CUTIE ROBOTIZATA	0.00	0.00	0.00	517.61	0.00	0.00	0.00	0.00	517.61	0.00		
	AUTOGUNOIERA CUTIE ROBOTIZATA	0.00	0.00	0.00	517.61	0.00	0.00	0.00	0.00	517.61	0.00		
	AUTOSPECIALA SKIPLOADER	0.00	0.00	0.00	412.66	0.00	0.00	0.00	0.00	412.66	0.00		
	AUTOGUNOIERA CUTIE ROBOTIZATA	0.00	0.00	0.00	517.61	0.00	0.00	0.00	0.00	517.61	0.00		
	AUTOSPECIALA SKIPLOADER	0.00	0.00	0.00	412.66	0.00	0.00	0.00	0.00	412.66	0.00		
	AUTOGUNOIERA CUTIE ROBOTIZATA	0.00	0.00	0.00	517.61	0.00	0.00	0.00	0.00	517.61	0.00		
	MICROBUZ 22+1 LOCURI MERCEDES BENZ	0.00	0.00	0.00	269.89	0.00	0.00	0.00	0.00	269.89	0.00		
	MICROBUZ 22+1 LOCURI MERCEDES BENZ	0.00	0.00	0.00	269.89	0.00	0.00	0.00	0.00	269.89	0.00		
	MICROBUZ 22+1 LOCURI MERCEDES BENZ	0.00	0.00	0.00	269.89	0.00	0.00	0.00	0.00	269.89	0.00		
	AUTOPERIE MARE(10-12T)-CUTIE AUTOMATA ROBOTIZATA	0.00	0.00	0.00	847.15	0.00	0.00	0.00	0.00	847.15	0.00		
	AUTOPERIE MARE*10-12T)-CUTIE AUTOMATA ROBOTIZATA	0.00	0.00	0.00	847.15	0.00	0.00	0.00	0.00	847.15	0.00		
	MICROBUZ 22+1 LOCURI MERCEDES BENZ SPRINTER	0.00	0.00	0.00	269.89	0.00	0.00	0.00	0.00	269.89	0.00		
	MICROBUZ 22+1 LOCURI MERCEDES BENZ SPRINTER	0.00	0.00	0.00	269.89	0.00	0.00	0.00	0.00	269.89	0.00		
	AUTOPERIE MEDIE 6- 7T0	0.00	0.00	0.00	638.46	0.00	0.00	0.00	0.00	638.46	0.00		
	AUTOBUZ M3 TEMSA	0.00	0.00	0.00	136.35	0.00	0.00	0.00	0.00	136.35	0.00		
	DACIA NOUL DUSTER PRESTIGE BLUE	0.00	0.00	0.00	79.54	0.00	0.00	0.00	0.00	79.54	0.00		
	DACIA LOGAN SL PLUS DCI 75	0.00	0.00	0.00	41.54	0.00	0.00	0.00	0.00	41.54	0.00		
	DACIA LOGAN SL PLUS DCI75	0.00	0.00	0.00	41.54	0.00	0.00	0.00	0.00	41.54	0.00		
	DACIA LOGAN SL PLUS DCI 75	0.00	0.00	0.00	41.54	0.00	0.00	0.00	0.00	41.54	0.00		
	DACIA LOGAN SL PLUS DCI75	0.00	0.00	0.00	41.54	0.00	0.00	0.00	0.00	41.54	0.00		
	ASPIRATOR ELECTRIC AUTOPROPULSANT	0.00	0.00	0.00	64.75	0.00	0.00	0.00	0.00	64.75	0.00		
	ASPIRATOR ELECTRIC AUTOPROPULSAT	0.00	0.00	0.00	64.75	0.00	0.00	0.00	0.00	64.75	0.00		
	CONTAINER TGSU 203199-5	0.00	0.00	0.00	299.32	0.00	0.00	0.00	0.00	299.32	0.00		
	SEMIREMORCA TRANSFER DESEURI EFE 535 WALK	0.00	0.00	0.00	410.27	0.00	0.00	0.00	0.00	410.27	0.00		
	SEMIREMORCA TRANSFER DESEURI WALK	0.00	0.00	0.00	410.01	0.00	0.00	0.00	0.00	410.01	0.00		
	SEMIREMORCA TRANSFER DESEURI WALK	0.00	0.00	0.00	410.01	0.00	0.00	0.00	0.00	410.01	0.00		
	AUTOGUNOIERA 7-7.5 MC	0.00	0.00	0.00	329.04	0.00	0.00	0.00	0.00	329.04	0.00		
	AUTOGUNOIERA 7-7.5 MC	0.00	0.00	0.00	329.04	0.00	0.00	0.00	0.00	329.04	0.00		
	AUTOUTILITARA BASCULABILA 3.5 T FORD	0.00	0.00	0.00	179.73	0.00	0.00	0.00	0.00	179.73	0.00		
	AUTOUTILITARA BASCULABILA 3.5 T FORD	0.00	0.00	0.00	179.73	0.00	0.00	0.00	0.00	179.73	0.00		
	AUTOUTILITARA BASCULABILA 3.5 T FORD	0.00	0.00	0.00	179.73	0.00	0.00	0.00	0.00	179.73	0.00		
	AUTOUTILITARA BASCULABILA 3.5 T FORD	0.00	0.00	0.00	179.73	0.00	0.00	0.00	0.00	179.73	0.00		
	AUTOUTILITARA BASCULABILA 3.5 T FORD	0.00	0.00	0.00	179.73	0.00	0.00	0.00	0.00	179.73	0.00		
	AUTOPERIE MEDIE-SCARAB MINOR M25	0.00	0.00	0.00	636.21	0.00	0.00	0.00	0.00	636.21	0.00		
	SARARITA SIRIUS SI LAMA DE ZAPADA PRONAR	0.00	0.00	0.00	803.93	0.00	0.00	0.00	0.00	803.93	0.00		
	HAKO CITYMASTER CU LAMA SI SCARITA FIEDLER FR5	0.00	0.00	0.00	135.61	0.00	0.00	0.00	0.00	135.61	0.00		
	HAKO CITYMASTER 600 LAMA SI SARARITA	0.00	0.00	0.00	447.89	0.00	0.00	0.00	0.00	447.89	0.00		
	CONTAINERE INGROPATE 5 MC (32 buc)	0.00	0.00	0.00	2,010.32	0.00	0.00	0.00	0.00	2,010.32	0.00		
	CONTAINERE INGROPATE 5MC (24 buc)	0.00	0.00	0.00	1,511.19	0.00	0.00	0.00	0.00	1,511.19	0.00		
	CONTAINER UNDERGROUND 5 MC ( 24 buc)	0.00	0.00	0.00	1,510.99	0.00	0.00	0.00	0.00	1,510.99	0.00		
	TAHOGRAPH DIGITAL 5000	0.00	0.00	0.00	2.88	0.00	0.00	0.00	0.00	2.88	0.00		
	ASPIRATOR ELECTRIC AUTOPROPULSAT	0.00	0.00	0.00	69.58	0.00	0.00	0.00	0.00	69.58	0.00		
	ASPIRATOR ELECTRIC AUTOPROPULSAT	0.00	0.00	0.00	69.58	0.00	0.00	0.00	0.00	69.58	0.00		
	AUTOUTILITARA 4X4 TOYOTA	0.00	0.00	0.00	232.48	0.00	0.00	0.00	0.00	232.48	0.00		
	AUTOUTILITARA 4X4 TOYOTA	0.00	0.00	0.00	232.48	0.00	0.00	0.00	0.00	232.48	0.00		
	AUTOUTILITARA 4X4 TOYOTA	0.00	0.00	0.00	232.48	0.00	0.00	0.00	0.00	232.48	0.00		
	AUTOUTILITARA 4X4 TOYOTA	0.00	0.00	0.00	232.48	0.00	0.00	0.00	0.00	232.48	0.00		
	AUTOUTILITARA 4X4 TOYOTA	0.00	0.00	0.00	232.48	0.00	0.00	0.00	0.00	232.48	0.00		
	AUTOUTILITARA 4X4 TOYOTA	0.00	0.00	0.00	232.48	0.00	0.00	0.00	0.00	232.48	0.00		
	AUTOCAR MAN 2007	0.00	0.00	0.00	128.33	0.00	0.00	0.00	0.00	128.33	0.00		
	AUTOCAR MAN	0.00	0.00	0.00	128.47	0.00	0.00	0.00	0.00	128.47	0.00		
	DACIA LOGAN SL PLUS 1.2 CP	0.00	0.00	0.00	21.57	0.00	0.00	0.00	0.00	21.57	0.00		
	FORD TRANSIT BUS M2	0.00	0.00	0.00	139.66	0.00	0.00	0.00	0.00	139.66	0.00		
	DACIA LOGAN SL PLUS 1.2	0.00	0.00	0.00	23.95	0.00	0.00	0.00	0.00	23.95	0.00		
	AUTOPERIE MICA GREEN MACHINES 536	0.00	0.00	0.00	339.35	0.00	0.00	0.00	0.00	339.35	0.00		
	AUTOPERIE MICA GREEN MACHINE 636	0.00	0.00	0.00	339.35	0.00	0.00	0.00	0.00	339.35	0.00		
	AUTOPERIE MICA GREEN MACHINES 636	0.00	0.00	0.00	339.35	0.00	0.00	0.00	0.00	339.35	0.00		
	AUTOPERIE MICA GREEN MACHINES 636	0.00	0.00	0.00	339.35	0.00	0.00	0.00	0.00	339.35	0.00		
	AUTOPERIE MICA HAKO MASTER	0.00	0.00	0.00	282.74	0.00	0.00	0.00	0.00	282.74	0.00		
	AUTOUTILITARA BASCULABILA 3.5 T CU OBLOANE DE 80CM	0.00	0.00	0.00	179.96	0.00	0.00	0.00	0.00	179.96	0.00		
	AUTOPERIE MARE 10-12T CUTIE AUT.ROBOTIZATA	0.00	0.00	0.00	822.40	0.00	0.00	0.00	0.00	822.40	0.00		
	AUTOPERIE MARE 10-12T CUTIE AUTOM.	0.00	0.00	0.00	822.40	0.00	0.00	0.00	0.00	822.40	0.00		
	AUTOPERIE MARE 10-12 T,CUTIE AUTOM.	0.00	0.00	0.00	822.40	0.00	0.00	0.00	0.00	822.40	0.00		
	AUTOPERIE MARE 10-12T,	0.00	0.00	0.00	822.40	0.00	0.00	0.00	0.00	822.40	0.00		
	MERCEDES BENZ VIANO	0.00	0.00	0.00	200.20	0.00	0.00	0.00	0.00	200.20	0.00		
	MASINA DE ASPIRAT LASKI VD440/1	0.00	0.00	0.00	14.74	0.00	0.00	0.00	0.00	14.74	0.00		
	AUTOBUZ AUTOCAR 2USI MERCEDES	0.00	0.00	0.00	168.73	0.00	0.00	0.00	0.00	168.73	0.00		
	AUTOUTILITARA BASCULABILA 3.5T, FORD	0.00	0.00	0.00	179.95	0.00	0.00	0.00	0.00	179.95	0.00		
	AUTOUTILITARA BASCULABILA 3.5TONE FORD	0.00	0.00	0.00	179.95	0.00	0.00	0.00	0.00	179.95	0.00		
	AUTOUTILITARA BASCULABILA 3.5 T FORD	0.00	0.00	0.00	179.95	0.00	0.00	0.00	0.00	179.95	0.00		



km

Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacitate fizice	Termen P.L.F. (luna,an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent  Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	AUTOUTILITARA BASCULABILA 3.5T FORD SERIA	0.00	0.00	0.00	186.43	0.00	0.00	0.00	0.00	186.43	0.00		
	AUTOUTILITARA BASCULABILA 3.5T FORD	0.00	0.00	0.00	186.43	0.00	0.00	0.00	0.00	186.43	0.00		
	AUTOUTILITARA BASCULABILA 3.5T FORD	0.00	0.00	0.00	186.43	0.00	0.00	0.00	0.00	186.43	0.00		
	AOTOPERIE MARE -GRUST 4-5 MC,	0.00	0.00	0.00	856.02	0.00	0.00	0.00	0.00	856.02	0.00		
	TAHOGRAF DIGITAL SE 5000	0.00	0.00	0.00	2.91	0.00	0.00	0.00	0.00	2.91	0.00		
	AUTOSPECIALA SKIPLOADER 5-9 CM	0.00	0.00	0.00	438.96	0.00	0.00	0.00	0.00	438.96	0.00		
	AUTOSPECIALA SKIPLOADER 5-9CM	0.00	0.00	0.00	438.96	0.00	0.00	0.00	0.00	438.96	0.00		
	AUTOUTILITARA 4X4 TOYOTA HYLUX 0,SARARI TA+PLUG	0.00	0.00	0.00	237.03	0.00	0.00	0.00	0.00	237.03	0.00		
	AUTOUTILITARA 4X4 TOYOTA CU SARARITA550+PLUG 2100 HILLTIP	0.00	0.00	0.00	237.03	0.00	0.00	0.00	0.00	237.03	0.00		
	CONTAINERE INGROPATE 5 MC ( 26 buc)	0.00	0.00	0.00	1,539.48	0.00	0.00	0.00	0.00	1,539.48	0.00		
	CONTAINERE INGROPATE 5 MC ( 16 buc)	0.00	0.00	0.00	1,029.17	0.00	0.00	0.00	0.00	1,029.17	0.00		
	CONTAINERE INGROPATE 5 MC ( 24 buc)	0.00	0.00	0.00	1,561.26	0.00	0.00	0.00	0.00	1,561.26	0.00		
	CONTAINERE INGROPATE 5 MC ( 24 buc)	0.00	0.00	0.00	1,560.36	0.00	0.00	0.00	0.00	1,560.36	0.00		
	CONTAINERE SUPRATERANE CU PEDALA PENTRU COLECTARE SELECTIVA ( 98 buc)	0.00	0.00	0.00	1,592.22	0.00	0.00	0.00	0.00	1,592.22	0.00		
	CONTAINERE SUPRATERANE CU PEDALA PENTRU COLECTARE SELECTIVA ( 49 buc)	0.00	0.00	0.00	802.93	0.00	0.00	0.00	0.00	802.93	0.00		
	CONTAINERE SUPRATERANE CU PEDALA PENTRU COLECTARE SELECTIVA ( 49 buc)	0.00	0.00	0.00	803.59	0.00	0.00	0.00	0.00	803.59	0.00		
	CONTAINERE SUPRATERANE CU PEDALA PENTRU COLECTARE SELECTIVA ( 147 buc)	0.00	0.00	0.00	2,412.80	0.00	0.00	0.00	0.00	2,412.80	0.00		
	DOTARE AUTOUTILITARA TOYOTA CU SARARITA SI PLUMB HILLTIP	0.00	0.00	0.00	166.92	0.00	0.00	0.00	0.00	166.92	0.00		
	ROT-ELEVATOR ELECTRO-HIDRAULIC	0.00	0.00	0.00	22.32	0.00	0.00	0.00	0.00	22.32	0.00		
	DOTARE TOYOTA HYLUX CU LAMA SI SARARITA	0.00	0.00	0.00	827.11	0.00	0.00	0.00	0.00	827.11	0.00		
	TAHOGRAF DIGITAL 5000	0.00	0.00	0.00	2.82	0.00	0.00	0.00	0.00	2.82	0.00		
	AUTOCAR MAN 2007	0.00	0.00	0.00	128.33	0.00	0.00	0.00	0.00	128.33	0.00		
	DOTARE SASIU MAN CU SARARITA EPOKE PRONAR	0.00	0.00	0.00	794.47	0.00	0.00	0.00	0.00	794.47	0.00		
	CONTAINER 7-10 MC ( 40 buc)	0.00	0.00	0.00	344.31	0.00	0.00	0.00	0.00	344.31	0.00		
	BAZIN PLOSTIFF 30MC	0.00	0.00	0.00	30.20	0.00	0.00	0.00	0.00	30.20	0.00		
	BAZIN POLSTIFF 30MC	0.00	0.00	0.00	30.45	0.00	0.00	0.00	0.00	30.45	0.00		
	CONTAINERE INGROPATE 5 MC ( 16 buc)	0.00	0.00	0.00	1,052.63	0.00	0.00	0.00	0.00	1,052.63	0.00		
	CONTAINERE INGROPATE 5 MC ( 24 buc)	0.00	0.00	0.00	1,579.46	0.00	0.00	0.00	0.00	1,579.46	0.00		
	CONTAINERE INGROPATE 5MC ( 24 buc )	0.00	0.00	0.00	1,579.23	0.00	0.00	0.00	0.00	1,579.23	0.00		
	UTILAJ AUTM. MONO OPERATOR,BILATERAL	0.00	0.00	0.00	2,104.46	0.00	0.00	0.00	0.00	2,104.46	0.00		
	CONTAINERE INGROPATE 5 MC ( 24 buc)	0.00	0.00	0.00	1,579.17	0.00	0.00	0.00	0.00	1,579.17	0.00		
	SUPRASTRUCTURA SPALAT CONT.SUBTERANE SI SUPRATERANE 3MC-5MC	0.00	0.00	0.00	939.99	0.00	0.00	0.00	0.00	939.99	0.00		
	CONTAINERE SUPRATERANE CU PEDALE PTR COLECTAREA SELECTIVA ( 49 buc)	0.00	0.00	0.00	812.81	0.00	0.00	0.00	0.00	812.81	0.00		
	CONTAINERE INGROPATE 5 MC ( 24 buc)	0.00	0.00	0.00	1,578.21	0.00	0.00	0.00	0.00	1,578.21	0.00		
	CONTAINERE SUPRATERANE CU PEDALA PTR.COLECTARE SELECTIVA 3M ( 98 buc)	0.00	0.00	0.00	1,624.64	0.00	0.00	0.00	0.00	1,624.64	0.00		
	CONTAINERE SUPRATERANE CU PEDALA PTR.COLECTARE SELECTIVA 3MC ( 98 buc)	0.00	0.00	0.00	1,624.80	0.00	0.00	0.00	0.00	1,624.80	0.00		
	CONTAINERE INGROPATE 5 MC ( 24 buc)	0.00	0.00	0.00	1,578.41	0.00	0.00	0.00	0.00	1,578.41	0.00		
	CONTAINERE INGROPATE 5 MC ( 24 buc)	0.00	0.00	0.00	1,583.17	0.00	0.00	0.00	0.00	1,583.17	0.00		
	CONTAINERE SUPRATERANE CU PEDALA PTR.COLECTARE SELECTIVA 3M ( 49 buc)	0.00	0.00	0.00	814.87	0.00	0.00	0.00	0.00	814.87	0.00		
	MASINA DE DEJANTAT MONTY 1270 SMART	0.00	0.00	0.00	9.48	0.00	0.00	0.00	0.00	9.48	0.00		
	CONTAINERE INGROPATE 5 MC ( 24 buc)	0.00	0.00	0.00	1,602.11	0.00	0.00	0.00	0.00	1,602.11	0.00		
	AUTOPERIE MEDIE- SCARAB MINOR M25	0.00	0.00	0.00	693.63	0.00	0.00	0.00	0.00	693.63	0.00		
	AUTOUTILITARA 4X4 TOYOTA HYLUX	0.00	0.00	0.00	162.39	0.00	0.00	0.00	0.00	162.39	0.00		
	CONTAINERE SUPRATERANE CU PEDALA PTR COLECTARE SELECTIVA 3Mc ( 147 buc)	0.00	0.00	0.00	2,473.86	0.00	0.00	0.00	0.00	2,473.86	0.00		
	AUTOUTILITARA 7 TONE SARARITA, LAMA,	0.00	0.00	0.00	450.30	0.00	0.00	0.00	0.00	450.30	0.00		
	CONTAINERE SUPRATERANE CU PEDALA PTR COLECTARE SELECTIVA 3MC ( 49 buc)	0.00	0.00	0.00	826.40	0.00	0.00	0.00	0.00	826.40	0.00		
	CONTAINERE SUPRATERANE CU PEDALA PTR.COLEC.SELECTIVA 3MC ( 49 buc)	0.00	0.00	0.00	825.76	0.00	0.00	0.00	0.00	825.76	0.00		
	CONTAINERE SUPRATERANE CU PEDALA PTR.COLECTARE SELEC. 3MC ( 49 buc)	0.00	0.00	0.00	826.41	0.00	0.00	0.00	0.00	826.41	0.00		
	AUTOPERIE MEDIE-SCARAB MINOR M25,	0.00	0.00	0.00	695.61	0.00	0.00	0.00	0.00	695.61	0.00		
	CONTAINERE INGROPATE CU PEDALA PTR.COLECTARE SELEC. 3MC ( 49 buc)	0.00	0.00	0.00	825.90	0.00	0.00	0.00	0.00	825.90	0.00		
	UTILAJ AUTM.MONO OPERATOR,BILATERAL,	0.00	0.00	0.00	2,171.54	0.00	0.00	0.00	0.00	2,171.54	0.00		
	CONTAINERE SUPRATERANE CU PEDALA ,COLECTARE SELEC.3MC(20buc)	0.00	0.00	0.00	342.41	0.00	0.00	0.00	0.00	342.41	0.00		
	CONTAINERE 12-15 MC ( 10 buc)	0.00	0.00	0.00	193.41	0.00	0.00	0.00	0.00	193.41	0.00		
	COSURI METALICE TIP LALEA - 87buc	0.00	0.00	0.00	162.08	0.00	0.00	0.00	0.00	162.08	0.00		
	Lama de zapada Pronar 2 buc	0.00	0.00	0.00	98.08	0.00	0.00	0.00	0.00	98.08	0.00		
	Raspanditor material antiderapant 2 buc	0.00	0.00	0.00	161.05	0.00	0.00	0.00	0.00	161.05	0.00		
	Foafeca hidraulica	0.00	0.00	0.00	67.93	0.00	0.00	0.00	0.00	67.93	0.00		
	Greiffer buldoexcavator 3 buc	0.00	0.00	0.00	149.28	0.00	0.00	0.00	0.00	149.28	0.00		
	Cantar pentru compactare deseuri (2 buc)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Compactoare second hand 2 buc	0.00	0.00	0.00	465.86	0.00	0.00	0.00	0.00	465.86	0.00		
	Hooklift 20T 2 buc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	AUTOVEHICUL MULTIFUNCTIONAL MAN	0.00	0.00	0.00	726.55	0.00	0.00	0.00	0.00	726.55	0.00		
	Suprastructura pentru colectat sticla montata pe cadru de hook 1 buc	0.00	0.00	0.00	169.47	0.00	0.00	0.00	0.00	169.47	0.00		
	Autoperie medie - Scarab 1 buc	0.00	0.00	0.00	700.47	0.00	0.00	0.00	0.00	700.47	0.00		
	Utilaj automatizat monooperator bilateral 1 buc	0.00	0.00	0.00	2,149.98	0.00	0.00	0.00	0.00	2,149.98	0.00		
	Containere ingropate cu PEDALA PTR.COLECTARE SELEC. 3MC ( 48 buc)	0.00	0.00	0.00	3,226.67	0.00	0.00	0.00	0.00	3,226.67	0.00		
	Containere ingropate cu PEDALA PTR.COLECTARE SELEC. 3MC ( 50 buc)	0.00	0.00	0.00	3,361.11	0.00	0.00	0.00	0.00	3,361.11	0.00		
	Container Abroll 16 mc (15 buc)	0.00	0.00	0.00	295.44	0.00	0.00	0.00	0.00	295.44	0.00		
	Container Abroll 24 mc (6 buc)	0.00	0.00	0.00	132.73	0.00	0.00	0.00	0.00	132.73	0.00		
	Container skip 7 mc (20 buc)	0.00	0.00	0.00	188.40	0.00	0.00	0.00	0.00	188.40	0.00		
	Presscontainer 16 mc (15 buc)	0.00	0.00	0.00	1,267.40	0.00	0.00	0.00	0.00	1,267.40	0.00		
	Presscontainer 16 mc cu lift incarcare laterala (5 buc)	0.00	0.00	0.00	520.66	0.00	0.00	0.00	0.00	520.66	0.00		
	Cisterna 3000L pe cadru Hook (7 buc)	0.00	0.00	0.00	715.34	0.00	0.00	0.00	0.00	715.34	0.00		
	Autoutilitara cu Hooklift (2 buc)	0.00	0.00	0.00	728.47	0.00	0.00	0.00	0.00	728.47	0.00		
	Autogunoiera 22 mc (2 buc)	0.00	0.00	0.00	461.00	0.00	0.00	0.00	0.00	461.00	0.00		
	Pachet vulcanizare (cric, masina de echilibrat, masina de dejantat, pistol pneumatic,etc)	0.00	0.00	0.00	111.77	0.00	0.00	0.00	0.00	111.77	0.00		



*km*

Nr. crt.	DENUMIREA OBIECTIVULUI - Data inceperii executiei (luna, anul) - Nr. si data contr.S.F.  (sau nr. Aviz)  - Nr. si data actului de aprobare a S.F. sau S.T.E., P.T.	Valoarea totala initiala  mii lei	Valoarea totala actualizata 6/30/2019  mii lei	Rest de executat 6/30/2019  mii lei	Program 2019							Capacit fizice	Termen P.I.F. (luna, an)
					din care finantat din :								
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent Buget local	ALTE SURSE			
										Venituri Proprii	Fonduri nerambursabile		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Aparat de sudura - 1 buc	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00		
	Robot pomire portabil - 2 buc	0.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00	8.50	0.00		
	Compresor 1001 10 bari - 1 buc	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	3.50	0.00		
	Masina de tuns iarba - 5 buc	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00		
	Licente software contabilitate, resurse umane, facturare - 2 buc	0.00	0.00	0.00	161.00	0.00	0.00	0.00	0.00	161.00	0.00		
	Aparat de diagnoza autovehicule	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00		
S/2	5.2.b) Canalizarea si tratarea apelor reziduale 74.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Achizitii de bunuri si alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
V	ACTIUNI ECONOMICE 79.02	0.00	0.00	0.00	22,669.66	21,080.76	0.00	0.00	1,588.90	0.00	0.00		
1	4.1.c) Strazi 84.02.03.03	0.00	0.00	0.00	22,669.66	21,080.76	0.00	0.00	1,588.90	0.00	0.00		
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Lucrari noi	0.00	0.00	0.00	16,980.00	15,391.10	0.00	0.00	1,588.90	0.00	0.00		
	Amplasare platforme subterane pentru colectarea selectiva a deseurilor de pe raza Sectorului 3 - HCL53 337/31.07.2018	0.00	0.00	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00		
	Lucrari de accesibilizare urbana alei si trotuare - Lucrari de pavare alei si montare borduri la spatiile verzi in arealul : a) Str. Baba Novac - Bd Mihai Bravu - Bd Basarabia - Str.Cămpia Libertății - Bd Camil Ressu - Bd Mihai Bravu-Str Baba Novac - Str.Cămpia Libertății - Bd Camil Ressu - Șos Mihai Bravu-Calea Vitan - Bd Energeticienilor - Str.Fizicienilor - Str.Liviu Rebreanu - str.Ion Agarbiceanu - str.Burdujeni - Str Lunca Bradului - Str.Postavarul - Bd 1 Dec 1918-Bd Theodor Pallady - Camil Ressu - Str.Firidei - Str.Rotunda -Aleea Rotunda-Aleea Lunca Muresului - Str.Lunca Bradului-Bd Nicolae Grigorescu - Bd .Nicolae Grigorescu-Str Liviu Rebreanu - Bd. 1 Dec.1918 - str Vasile Goldis - Aleea Barajul Sadului - Aleea Barajul Lotru - Bd. Nicolae Grigorescu - Aleea Barajul Lotru - Aleea Barajul Sadului - Strada Vasile Goldis - Bd 1 Dec.1918 - Bd Basarabia - Str. Lucretiu Patrascanu - Str.Lucretiu Patrascanu - Bd Basarabia - Bd Nicolae Grigorescu-Str.Constantin Brâncusi - Bd. Basarabia-Str Campia Libertatii - Str Baba Novac - Str Constantin Brâncusi - Bd Nicolae Grigorescu (Zonele A; B; D; I1; I3; K1; K2; K3; K4) si	0.00	0.00	0.00	2,990.00	1,401.10	0.00	0.00	1,588.90	0.00	0.00		
	Lucrari de accesibilizare urbana alei si trotuare - Lucrari de pavare alei si montare borduri la spatiile verzi in arealul b) Bd Unirii-Bd Burebista-Sos Mihai Bravu-Calea Calarasilor-Bd Corneliu Coposu-Bd IC Bratianu - Bd Unirii-Bd Burebista-Calea Dudesti-Șoseaua Mihai Bravu-Splaiul Unirii-Bd I.C. Bratianu - Sos Mihai Bravu-Calea Vitan-Bd Energeticienilor-str Fizicienilor-Splaiul Unirii - Str Fizicienilor-Bd Camil Ressu- Theodor Pallady-Splaiul Unirii - Bd Theodor Pallady-Drumul intre Tariale-Drumul Gura Lacului-Drumul Gura Crivatului-Bd 1 Dec 1918, Sub zona Bd Theodor Pallady - Str Liviu Rebreanu-Bd 1 Dec 1918-str Postavarul-Bd Nicolae Grigorescu-Str Burdujeni-str Ion Agarbiceanu - Str Liviu Rebreanu-Str Lunca Bradului-Aleea Lunca Muresului-Aleea Rotunda-str Rotunda-str Firidei-Bd Camil Ressu - Bd 1 Dec 1918-Drumul Gura Crivatului-Drumul Gura Racului-Drumul Intre Tariale-Sos Garii Cateu-Sos Dudesti-Bd Basarabiei (Zonele C1; C2; E; H; G; I2; I4; J; L)	0.00	0.00	0.00	2,990.00	2,990.00	0.00	0.00	0.00	0.00	0.00		
C.	Achizitii de bunuri si alte cheltuieli de investitii	0.00	0.00	0.00	5,689.66	5,689.66	0.00	0.00	0.00	0.00	0.00		
	DALI +DTAC +PT+AS. TEHNICA - largire str Odobesti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	DALI +DTAC +PT+AS. TEHNICA - largire b-dul Ramnicu Sarat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	DALI +DTAC +PT+AS. TEHNICA - realizare banda suplimentara de circulatie in vederea fluidizarii si decongestionarii traficului rutier din zona intersectiei str Odobesti x b-dul Camil Ressu	0.00	0.00	0.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00		
	DALI +DTAC +PT+AS. TEHNICA - realizare banda suplimentara de circulatie in vederea fluidizarii si decongestionarii traficului rutier din zona intersectiei b-dul Ramnicu Sarat x b-dul Camil Ressu	0.00	0.00	0.00	21.00	21.00	0.00	0.00	0.00	0.00	0.00		
	Documentatie tehnico economica in vederea amenajarii de spatii de stationare pe raza sectorului 3	0.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00		
	Miniincarcator model KOMATSU SK815 -5	0.00	0.00	0.00	197.22	197.22	0.00	0.00	0.00	0.00	0.00		
	Miniincarcator model KOMATSU SK815 -5	0.00	0.00	0.00	197.22	197.22	0.00	0.00	0.00	0.00	0.00		
	Freza asfalt WIRTGEN W100	0.00	0.00	0.00	564.80	564.80	0.00	0.00	0.00	0.00	0.00		
	Freza asfalt 2.1M model WIRTGEN W2100	0.00	0.00	0.00	392.40	392.40	0.00	0.00	0.00	0.00	0.00		
	Freza asfalt WIRTGEN W100 0.5 W	0.00	0.00	0.00	141.42	141.42	0.00	0.00	0.00	0.00	0.00		
	Finisor asfalt VOGELE SUPERBOY	0.00	0.00	0.00	47.54	47.54	0.00	0.00	0.00	0.00	0.00		
	Finisor asfalt VOGELE S1900-2	0.00	0.00	0.00	577.50	577.50	0.00	0.00	0.00	0.00	0.00		
	Finisor asfalt S2-2	0.00	0.00	0.00	592.23	592.23	0.00	0.00	0.00	0.00	0.00		
	Vibrocompactor HAMM HD90	0.00	0.00	0.00	121.34	121.34	0.00	0.00	0.00	0.00	0.00		
	Vibrocompactor HAMM HD13	0.00	0.00	0.00	50.56	50.56	0.00	0.00	0.00	0.00	0.00		
	Cilindru compactor <ST HAMM HI	0.00	0.00	0.00	50.56	50.56	0.00	0.00	0.00	0.00	0.00		
	Cilindru compactor >ST HAMM HI	0.00	0.00	0.00	121.34	121.34	0.00	0.00	0.00	0.00	0.00		



Am

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					din care finantat din :										
					TOTAL 2019  mii lei	Buget local	Credit intern extern	Reabilitare termica	Utilizare Excedent Buget local	ALTE SURSE		12			13
										Venituri Proprii	Fonduri nerambursabile				
0	1	2	3	4	5	6	7	8	9	10	11	12	13		
	Termocontainer transport mixturi asfaltice	0.00	0.00	0.00	409.67	409.67	0.00	0.00	0.00	0.00	0.00				
	Termocontainer asfalt TIP 4500	0.00	0.00	0.00	147.47	147.47	0.00	0.00	0.00	0.00	0.00				
	Placa compactoare unidirectionala WACKER	0.00	0.00	0.00	9.10	9.10	0.00	0.00	0.00	0.00	0.00				
	Placa compactoare DPS18HA cu rez apa	0.00	0.00	0.00	23.78	23.78	0.00	0.00	0.00	0.00	0.00				
	Mai compactor motor ROBIN SUBARU 3.5CP	0.00	0.00	0.00	6.31	6.31	0.00	0.00	0.00	0.00	0.00				
	Raspiditor emulsie cu LANCE COMEBA	0.00	0.00	0.00	22.35	22.35	0.00	0.00	0.00	0.00	0.00				
	Echipament de colmatat rosturi HYDROG	0.00	0.00	0.00	348.88	348.88	0.00	0.00	0.00	0.00	0.00				
	Motocompresor KAESER M43	0.00	0.00	0.00	80.42	80.42	0.00	0.00	0.00	0.00	0.00				
	Motocompresor KAESER M43	0.00	0.00	0.00	80.42	80.42	0.00	0.00	0.00	0.00	0.00				
	Generator sudura +KIT	0.00	0.00	0.00	7.42	7.42	0.00	0.00	0.00	0.00	0.00				
	GRW cilindru compactor 280	0.00	0.00	0.00	313.20	313.20	0.00	0.00	0.00	0.00	0.00				
	Masina marcaje rutiere	0.00	0.00	0.00	128.68	128.68	0.00	0.00	0.00	0.00	0.00				
	Incalzitor cu combustibil lichid	0.00	0.00	0.00	26.71	26.71	0.00	0.00	0.00	0.00	0.00				
	Finisor S800 -3I	0.00	0.00	0.00	467.26	467.26	0.00	0.00	0.00	0.00	0.00				
	Cilindru compactor BW120AD5TE	0.00	0.00	0.00	170.28	170.28	0.00	0.00	0.00	0.00	0.00				
	Cilindru compactor BW120AD5TE	0.00	0.00	0.00	103.58	103.58	0.00	0.00	0.00	0.00	0.00				

ORDONATOR PRINCIPAL DE CREDITE

ROBERT SORIN NEGOTIA



DIRECTIA ECONOMICA,  
Octavian Ghetu

*Octavian Ghetu*

DIRECTIA INVESTITII ACHIZITII  
Irina Gina Soroceanu

Sef Serviciu Investitii Lucrari Publice  
Marius Popescu

*Irina Gina Soroceanu*

PRESEDINTE DE SEDINTA

*[Signature]*



*[Signature]*