

Invatamant psticeal	65.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant nedefinit prin nivel	65.02.07	3 984.00	3 118.00	687.00	165.00	14.00	100.00	150.00	200.00
Invatamant special	65.02.07.04	3 984.00	3 118.00	687.00	165.00	14.00	100.00	150.00	200.00
Servicii auxiliare pt educatie	65.02.11	800.00	400.00	300.00	100.00	0.00	0.00	0.00	0.00
Internate si cantine pt elevi	65.02.11.03	800.00	400.00	300.00	100.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	65.02.11.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii educationale complementare	65.02.12	19 244.00	11 940.00	7 304.00	0.00	0.00	34 614.00	36 814.00	30 381.00
Scoala dupa scoala	65.02.12.01	19 244.00	11 940.00	7 304.00	0.00	0.00	34 614.00	36 814.00	30 381.00
Invatamant anteprescolar	65.02.13	3 858.00	3 858.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamant	65.02.50	-100.65	-96.93	-3.72	0.00	0.00	0.00	0.00	0.00
Sanatate	66.02	338.00	88.00	87.00	83.00	80.00	252.00	252.00	252.00
Servicii medicale in unitati sanitare cu paturi	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.02.08	338.00	88.00	87.00	83.00	80.00	252.00	252.00	252.00
Alte cheltuieli in domeniul sanatatii	66.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	356 333.22	90 982.43	104 356.49	73 137.65	87 856.65	352 976.00	353 810.00	354 734.00
Servicii culturale	67.02.03	7 512.00	1 012.00	3 200.00	2 300.00	1 000.00	0.00	0.00	0.00
Case de cultura	67.02.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	7 512.00	1 012.00	3 200.00	2 300.00	1 000.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	323 089.14	85 924.91	94 060.97	62 292.13	80 811.13	352 976.00	353 810.00	354 734.00
Sport	67.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	323 089.14	85 924.91	94 060.97	62 292.13	80 811.13	352 976.00	353 810.00	354 734.00
Servicii religioase	67.02.06	1 000.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii recrearii si religioase	67.02.50	24 732.08	3 545.52	6 595.52	8 545.52	6 045.52	0.00	0.00	0.00
Asigurari si asistenta sociala	68.02	322 886.66	104 252.66	91 975.00	83 066.00	43 593.00	384 330.00	410 441.00	447 102.00
Asistenta acordata persoanelor in varsta	68.02.04	14 862.00	4 481.00	4 119.00	3 513.00	2 749.00	15 614.00	15 987.00	16 371.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	193 644.06	57 984.06	56 709.00	56 049.00	22 902.00	220 835.00	226 135.00	231 563.00
Asistenta sociala in caz de boli si invaliditati	68.02.05.02	193 644.06	57 984.06	56 709.00	56 049.00	22 902.00	220 835.00	226 135.00	231 563.00
Asistenta sociala pentru familii si copii	68.02.06	44 150.00	11 912.00	12 681.00	10 320.00	9 237.00	49 925.00	51 683.00	53 364.00
Ajutoare pt locuinte	68.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Crese	68.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire excluderi sociale	68.02.15	1 241.00	462.00	381.00	252.00	146.00	1 489.00	1 525.00	1 561.00
Prevenire excluderii sociale	68.02.15.01	1 241.00	462.00	381.00	252.00	146.00	1 489.00	1 525.00	1 561.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	68 989.60	29 413.60	18 085.00	12 932.00	8 559.00	96 467.00	115 111.00	144 243.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	68 989.60	29 413.60	18 085.00	12 932.00	8 559.00	96 467.00	115 111.00	144 243.00
Servicii de dezvoltare publica, locuinte, mediu si ape	69.02	740 396.73	106 601.06	163 597.84	248 799.29	221 398.54	957 887.00	960 107.00	962 399.00
Locuinte ,servicii si dezvoltare publica	70.02	504 009.18	26 359.81	65 271.79	208 520.79	203 856.79	693 252.00	693 252.00	693 252.00
Locuinte	70.02.03	499 670.18	26 359.81	63 181.79	206 271.79	203 856.79	693 252.00	693 252.00	693 252.00

Alte actiuni economice	87.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve, excedente, deficit	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	97.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva al Casei Nationale de Pensii	97.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva al Casei Nationale de Asigurari de Sanatate	97.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (98.02.96 + 98.02.97)	98.02	0.00	5 301.63	-100 639.04	-116.14	95 453.55	0.00	0.00	0.00
Excedentul sectiunii de functionare	98.02.96	0.00	5 301.63	-100 639.04	-116.14	95 453.55	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare	98.02.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (99.02.96 + 99.02.97)	99.02	0.00	-5 301.63	100 639.04	116.14	-95 453.55	0.00	0.00	0.00
Deficitul sectiunii de functionare	99.02.96	0.00	-5 301.63	100 639.04	116.14	-95 453.55	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buget cheltuieli (BL) - SECTIUNEA DE FUNCTIONARE	BC	1 514 951.24	497 793.80	446 989.11	310 351.06	259 817.27	1 936 559.00	1 996 731.00	2 062 679.00
Servicii publice generale	50.02	429 829.54	125 631.77	116 943.96	89 345.18	97 908.63	490 819.00	504 887.00	520 625.00
Autoritati publice generale	51.02	251 370.33	89 930.10	59 518.43	57 483.62	44 438.18	360 675.00	376 304.00	390 874.00
Autoritati executive si legislative	51.02.01	251 370.33	89 930.10	59 518.43	57 483.62	44 438.18	360 675.00	376 304.00	390 874.00
Autoritati executive	51.02.01.03	251 370.33	89 930.10	59 518.43	57 483.62	44 438.18	360 675.00	376 304.00	390 874.00
Alte servicii publice generale	54.02	13 946.00	6 251.00	3 273.00	2 850.50	1 571.50	18 171.00	19 318.00	20 466.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	500.00	125.00	125.00	125.00	125.00	500.00	500.00	500.00
Fond pt garantarea imprumuturilor externe. contracte	54.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pt garantarea imprumuturilor externe	54.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Serviciul publice comunitare de evid a persoanelor	54.02.10	11 922.00	4 747.50	3 066.50	2 702.50	1 405.50	14 000.00	15 000.00	16 000.00
Alte servicii publice generale	54.02.50	1 524.00	1 378.50	81.50	23.00	41.00	3 671.00	3 818.00	3 966.00
Tranzactii privind datoria publica	55.02	162 261.21	28 887.67	53 589.53	28 448.06	51 335.95	111 973.00	109 265.00	109 285.00
Transferuri cu caracter general	56.02	2 252.00	563.00	563.00	563.00	563.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor judetene pt finantarea centrelor	56.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pt institutiilor de asistenta sociala - DGASPC	56.02.07	2 252.00	563.00	563.00	563.00	563.00	0.00	0.00	0.00
Aparare ordine publica	59.02	58 212.02	18 993.22	13 211.20	13 044.05	12 963.55	72 072.00	74 378.00	76 305.00
Aparare (centru militar)	60.02	47.00	28.10	10.80	4.80	3.30	68.00	71.00	74.00
Aparare nationala	60.02.02	47.00	28.10	10.80	4.80	3.30	68.00	71.00	74.00
Ordine publica si siguranta nationala	61.02	58 165.02	18 965.12	13 200.40	13 039.25	12 960.25	72 004.00	74 307.00	76 231.00
Ordine publica	61.02.03	57 945.02	18 840.12	13 160.40	13 011.75	12 932.75	72 004.00	74 307.00	76 231.00
Politie Locala	61.02.03.04	57 945.02	18 840.12	13 160.40	13 011.75	12 932.75	72 004.00	74 307.00	76 231.00
Protectia civila si protectia contra incendiilor	61.02.05	220.00	125.00	40.00	27.50	27.50	0.00	0.00	0.00
Cheltuieli social-culturale	63.02	753 413.92	254 236.08	234 813.69	151 396.57	112 967.58	1 020 623.00	1 064 417.00	1 112 689.00
Invatamant	65.02	230 000.04	104 813.99	75 796.20	32 632.92	16 756.93	429 539.00	446 414.00	457 126.00
Invatamant prescolar si primar	65.02.03	81 471.80	36 190.70	26 010.70	13 171.70	6 098.70	144 812.00	157 337.00	172 732.00
Invatamant prescolar	65.02.03.01	64 429.80	28 975.70	20 716.70	9 674.70	5 062.70	144 443.00	156 468.00	171 363.00
Invatamant pimar	65.02.03.02	17 042.00	7 215.00	5 294.00	3 497.00	1 036.00	369.00	869.00	1 369.00
Invatamant secundar	65.02.04	126 849.89	55 446.22	41 563.22	19 196.22	10 644.23	250 013.00	252 113.00	253 813.00

Invatamant secundar inferior	65.02.04.01	67 207.01	29 355.75	22 800.75	9 915.75	5 134.76	72 784.00	73 284.00	73 784.00
Invatamant secundar superior	65.02.04.02	59 642.88	26 090.47	18 762.47	9 280.47	5 509.47	177 229.00	178 829.00	180 029.00
Invatamant profesional	65.02.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant pstliceal	65.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant nedefinibil prin nivel	65.02.07	1 735.00	934.00	622.00	165.00	14.00	100.00	150.00	200.00
Invatamant special	65.02.07.04	1 735.00	934.00	622.00	165.00	14.00	100.00	150.00	200.00
Servicii auxiliare pt educatie	65.02.11	800.00	400.00	300.00	100.00	0.00	0.00	0.00	0.00
Internate si cantine pt elevi	65.02.11.03	800.00	400.00	300.00	100.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	65.02.11.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii educationale complementare	65.02.12	19 244.00	11 940.00	7 304.00	0.00	0.00	34 614.00	36 814.00	30 381.00
Scoala dupa scoala	65.02.12.01	19 244.00	11 940.00	7 304.00	0.00	0.00	34 614.00	36 814.00	30 381.00
Invatamant anteprescolar	65.02.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamant	65.02.50	-100.65	-96.93	-3.72	0.00	0.00	0.00	0.00	0.00
Sanatate	66.02	338.00	88.00	87.00	83.00	80.00	252.00	252.00	252.00
Servicii medicale in unitati sanitare cu paturi	66.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.02.08	338.00	88.00	87.00	83.00	80.00	252.00	252.00	252.00
Alte cheltuieli in domeniul sanatatii	66.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	216 648.22	56 797.43	68 656.49	37 287.65	53 906.65	232 412.00	233 220.00	234 119.00
Servicii culturale	67.02.03	7 012.00	1 012.00	3 000.00	2 000.00	1 000.00	0.00	0.00	0.00
Case de cultura	67.02.03.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	7 012.00	1 012.00	3 000.00	2 000.00	1 000.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	204 404.14	54 739.91	63 560.97	33 742.13	52 361.13	232 412.00	233 220.00	234 119.00
Sport	67.02.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	204 404.14	54 739.91	63 560.97	33 742.13	52 361.13	232 412.00	233 220.00	234 119.00
Servicii religioase	67.02.06	1 000.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii recrearii si religioase	67.02.50	4 232.08	545.52	1 595.52	1 545.52	545.52	0.00	0.00	0.00
Asigurari si asistenta sociala	68.02	306 427.66	92 536.66	90 274.00	81 393.00	42 224.00	358 420.00	384 531.00	421 192.00
Asistenta acordata persoanelor in varsta	68.02.04	14 862.00	4 481.00	4 119.00	3 513.00	2 749.00	15 614.00	15 987.00	16 371.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	193 644.06	57 984.06	56 709.00	56 049.00	22 902.00	220 835.00	226 135.00	231 563.00
Asistenta sociala in caz de boli si invaliditati	68.02.05.02	193 644.06	57 984.06	56 709.00	56 049.00	22 902.00	220 835.00	226 135.00	231 563.00
Asistenta sociala pentru familii si copii	68.02.06	44 150.00	11 912.00	12 681.00	10 320.00	9 237.00	49 925.00	51 683.00	53 364.00
Ajutoare pt locuinte	68.02.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Crese	68.02.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire excluderi sociale	68.02.15	1 241.00	462.00	381.00	252.00	146.00	1 489.00	1 525.00	1 561.00
Prevenire excluderii sociale	68.02.15.01	1 241.00	462.00	381.00	252.00	146.00	1 489.00	1 525.00	1 561.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	52 530.60	17 697.60	16 384.00	11 259.00	7 190.00	70 557.00	89 201.00	118 333.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	52 530.60	17 697.60	16 384.00	11 259.00	7 190.00	70 557.00	89 201.00	118 333.00

Zone libere	87.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turism	87.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte de dezvoltare multifunctionale	87.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve, excedente, deficit	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	97.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva al Casei Nationale de Pensii	97.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva al Casei Nationale de Asigurari de Sanatate	97.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT (98.02.96 + 98.02.97)	98.02	0.00	5 301.63	-100 639.04	-116.14	95 453.55	0.00	0.00	0.00
Excedentul sectiunii de functionare	98.02.96	0.00	5 301.63	-100 639.04	-116.14	95 453.55	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare	98.02.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (99.02.96 + 99.02.97)	99.02	0.00	-5 301.63	100 639.04	116.14	-95 453.55	0.00	0.00	0.00
Deficitul sectiunii de functionare	99.02.96	0.00	-5 301.63	100 639.04	116.14	-95 453.55	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buget cheltuieli (BL) - SECTIUNEA DE DEZVOLTARE	BC	1 310 756.97	453 494.78	263 001.93	336 237.08	258 023.18	1 735 438.00	1 765 561.00	1 793 701.00
Servicii publice generale	50.02	352 371.10	227 927.00	61 347.00	53 512.00	9 585.10	496 260.00	519 089.00	540 372.00
Autoritati publice generale	51.02	348 071.10	227 927.00	57 047.00	53 512.00	9 585.10	491 679.00	514 298.00	535 384.00
Autoritati executive si legislative	51.02.01	348 071.10	227 927.00	57 047.00	53 512.00	9 585.10	491 679.00	514 298.00	535 384.00
Autoritati executive	51.02.01.03	348 071.10	227 927.00	57 047.00	53 512.00	9 585.10	491 679.00	514 298.00	535 384.00
Alte servicii publice generale	54.02	4 300.00	0.00	4 300.00	0.00	0.00	4 581.00	4 791.00	4 988.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pt garantarea imprumuturilor externe. contracte	54.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pt garantarea imprumuturilor externe	54.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Serviciul publice comunitare de evid a persoanelor	54.02.10	0.00	0.00	0.00	0.00	0.00	1 813.00	1 896.00	1 974.00
Alte servicii publice generale	54.02.50	4 300.00	0.00	4 300.00	0.00	0.00	2 768.00	2 895.00	3 014.00
Tranzactii privind datoria publica	55.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general	56.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor judetene pt finantarea centrelor	56.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pt institutiilor de asistenta sociala - DGASPC	56.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare ordine publica	59.02	5 406.20	5 083.00	323.20	0.00	0.00	1 157.00	1 209.00	1 260.00
Aparare (centru militar)	60.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare nationala	60.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala	61.02	5 406.20	5 083.00	323.20	0.00	0.00	1 157.00	1 209.00	1 260.00
Ordine publica	61.02.03	1 771.20	1 448.00	323.20	0.00	0.00	1 157.00	1 209.00	1 260.00
Politie Locala	61.02.03.04	1 771.20	1 448.00	323.20	0.00	0.00	1 157.00	1 209.00	1 260.00
Protectia civila si protectia contra incendiilor	61.02.05	3 635.00	3 635.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli social-culturale	63.02	354 607.00	178 364.55	75 578.15	60 458.15	40 206.15	488 043.00	493 069.00	497 594.00
Invatamant	65.02	198 463.00	132 463.55	38 177.15	22 935.15	4 887.15	341 569.00	346 569.00	351 069.00
Invatamant prescolar si primar	65.02.03	25 066.76	13 927.69	6 787.69	2 260.69	2 090.69	4 044.00	4 044.00	4 044.00

