

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2022
(inclusiv proiecte)

I - Credite bugetare

II - Credite de angajament

mii lei

Denumire	Cod	Total an	din care finantat din:		
			Total alocații bugetare	din care:	
				Total alocații bugetare - Buget local	Total alocații bugetare - Utilizare excedent
0	1	2	3 = 4 + 5	4	5
TOTAL GENERAL, din care:					
- program 2022	I	432 238.84	432 238.84	411 238.84	21 000.00
- estimari 2023	II	798 441.00	798 441.00	798 441.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
A. Investitii in Continuare - Total					
- program 2022	I	135 698.06	135 698.06	114 698.06	21 000.00
- estimari 2023	II	147 070.00	147 070.00	147 070.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
B. Investitii noi - Total					
- program 2022	I	194 196.00	194 196.00	194 196.00	0.00
- estimari 2023	II	651 371.00	651 371.00	651 371.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total					
- program 2022	I	102 344.78	102 344.78	102 344.78	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
50.02. Servicii publice generale					
51.02. Autoritati publice generale					
- program 2022	I	44 473.33	44 473.33	44 473.33	0.00
- estimari 2023	II	23 900.00	23 900.00	23 900.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din total capitol, din care:					

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A.Investitii in Continuare - Total					
- program 2022	I	18 867.96	18 867.96	18 867.96	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
B.Investitii noi - Total					
- program 2022	I	100.00	100.00	100.00	0.00
- estimari 2023	II	23 900.00	23 900.00	23 900.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	25 505.37	25 505.37	25 505.37	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3					
- program 2022	I	44 023.33	44 023.33	44 023.33	0.00
- estimari 2023	II	23 900.00	23 900.00	23 900.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din care:					
A.Investitii in Continuare - Total					
- program 2022	I	18 867.96	18 867.96	18 867.96	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
B.Investitii noi - Total					
- program 2022	I	100.00	100.00	100.00	0.00
- estimari 2023	II	23 900.00	23 900.00	23 900.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	25 055.37	25 055.37	25 055.37	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2022
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DIRECTIA GENERALA IMPOZITE SI TAXE LOCALE					
- program 2022	I	450.00	450.00	450.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din care:					
C.Alte cheltuieli de investitii - Total					
- program 2022	I	450.00	450.00	450.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
54.02.Alte servicii publice generale					
- program 2022	I	1 754.90	1 754.90	1 754.90	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din total capitol, din care:					
A.Investitii in Continuare - Total					
- program 2022	I	1 250.00	1 250.00	1 250.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	504.90	504.90	504.90	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3					
- program 2022	I	1 514.90	1 514.90	1 514.90	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din care:					
A.Investitii in Continuare - Total					
- program 2022	I	1 250.00	1 250.00	1 250.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00

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- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	264.90	264.90	264.90	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
DIRECTIA DE EVIDENTA PERSOANELOR SECTOR 3					
- program 2022	I	240.00	240.00	240.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din care:					
C.Alte cheltuieli de investitii - Total					
- program 2022	I	240.00	240.00	240.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
59.02.Aparare ordine publica					
60.02.Aparare (centru militar)					
- program 2022	I	6.00	6.00	6.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din total capitol, din care:					
C.Alte cheltuieli de investitii - Total					
- program 2022	I	6.00	6.00	6.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
60.02.02.Aparare nationala					
- program 2022	I	6.00	6.00	6.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					

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- program 2022	I	6.00	6.00	6.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
61.02.Ordine publica si siguranta nationala					
- program 2022	I	376.21	376.21	376.21	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din total capitol, din care:					
C.Alte cheltuieli de investitii - Total					
- program 2022	I	376.21	376.21	376.21	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
61.02.03.04.Politie Locala					
- program 2022	I	376.21	376.21	376.21	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	376.21	376.21	376.21	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
63.02.Cheltuieli social-culturale					
65.02.Invatamant					
- program 2022	I	79 080.70	79 080.70	79 080.70	0.00
- estimari 2023	II	345 471.00	345 471.00	345 471.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din total capitol, din care:					
A.Investitii in Continuare - Total					
- program 2022	I	51 563.10	51 563.10	51 563.10	0.00
- estimari 2023	II	21 000.00	21 000.00	21 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00

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- estimari 2025	II	0.00	0.00	0.00	0.00
B.Investitii noi - Total					
- program 2022	I	21 496.00	21 496.00	21 496.00	0.00
- estimari 2023	II	324 471.00	324 471.00	324 471.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	6 021.60	6 021.60	6 021.60	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3					
- program 2022	I	78 163.75	78 163.75	78 163.75	0.00
- estimari 2023	II	345 471.00	345 471.00	345 471.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din care:					
A.Investitii in Continuare - Total					
- program 2022	I	51 563.10	51 563.10	51 563.10	0.00
- estimari 2023	II	21 000.00	21 000.00	21 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
B.Investitii noi - Total					
- program 2022	I	21 496.00	21 496.00	21 496.00	0.00
- estimari 2023	II	324 471.00	324 471.00	324 471.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	5 104.65	5 104.65	5 104.65	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
Unitati de Invatamant					
- program 2022	I	916.95	916.95	916.95	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00

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(inclusiv proiecte)

- estimari 2025	II	0.00	0.00	0.00	0.00
din care:					
C.Alte cheltuieli de investitii - Total					
- program 2022	I	916.95	916.95	916.95	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
67.02.Cultura, recreere si religie					
- program 2022	I	28 457.00	28 457.00	28 457.00	0.00
- estimari 2023	II	23 000.00	23 000.00	23 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din total capitol, din care:					
A.Investitii in Continuare - Total					
- program 2022	I	5 900.00	5 900.00	5 900.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
B.Investitii noi - Total					
- program 2022	I	10 500.00	10 500.00	10 500.00	0.00
- estimari 2023	II	23 000.00	23 000.00	23 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	12 057.00	12 057.00	12 057.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
67.02.05.03.Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement					
- program 2022	I	7 957.00	7 957.00	7 957.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
A.Investitii in Continuare - Total					
- program 2022	I	5 900.00	5 900.00	5 900.00	0.00

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- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	2 057.00	2 057.00	2 057.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
67.02.50.Alte servicii in domeniile culturii recrearii si religioase					
- program 2022	I	20 500.00	20 500.00	20 500.00	0.00
- estimari 2023	II	23 000.00	23 000.00	23 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
B.Investitii noi - Total					
- program 2022	I	10 500.00	10 500.00	10 500.00	0.00
- estimari 2023	II	23 000.00	23 000.00	23 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	10 000.00	10 000.00	10 000.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
68.02.Asigurari si asistenta sociala					
- program 2022	I	8 901.60	8 901.60	8 901.60	0.00
- estimari 2023	II	11 070.00	11 070.00	11 070.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din total capitol, din care:					
A.Investitii in Continuare - Total					
- program 2022	I	1 363.00	1 363.00	1 363.00	0.00
- estimari 2023	II	11 070.00	11 070.00	11 070.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					

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- program 2022	I	7 538.60	7 538.60	7 538.60	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3					
- program 2022	I	2 647.60	2 647.60	2 647.60	0.00
- estimari 2023	II	11 070.00	11 070.00	11 070.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din care:					
A.Investitii in Continuare - Total					
- program 2022	I	1 363.00	1 363.00	1 363.00	0.00
- estimari 2023	II	11 070.00	11 070.00	11 070.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	1 284.60	1 284.60	1 284.60	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
DGASPC					
- program 2022	I	6 254.00	6 254.00	6 254.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din care:					
C.Alte cheltuieli de investitii - Total					
- program 2022	I	6 254.00	6 254.00	6 254.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
69.02.Servicii de dezvoltare publica, locuinte, mediu si ape					
70.02.Locuinte ,servicii si dezvoltare publica					
- program 2022	I	43 950.00	43 950.00	22 950.00	21 000.00
- estimari 2023	II	75 000.00	75 000.00	75 000.00	0.00

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- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din total capitol, din care:					
A.Investitii in Continuare - Total					
- program 2022	I	40 000.00	40 000.00	19 000.00	21 000.00
- estimari 2023	II	75 000.00	75 000.00	75 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	3 950.00	3 950.00	3 950.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
70.02.03.01.Dezvoltarea sistemului de locuinte					
- program 2022	I	43 950.00	43 950.00	22 950.00	21 000.00
- estimari 2023	II	75 000.00	75 000.00	75 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
A.Investitii in Continuare - Total					
- program 2022	I	40 000.00	40 000.00	19 000.00	21 000.00
- estimari 2023	II	75 000.00	75 000.00	75 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	3 950.00	3 950.00	3 950.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
74.02.Protectia mediului					
- program 2022	I	39 305.10	39 305.10	39 305.10	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din total capitol, din care:					
C.Alte cheltuieli de investitii - Total					
- program 2022	I	39 305.10	39 305.10	39 305.10	0.00

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2022
(inclusiv proiecte)

- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
74.02.05.01.Salubritate					
- program 2022	I	39 305.10	39 305.10	39 305.10	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	39 305.10	39 305.10	39 305.10	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
79.02.Actiuni economice					
84.02.Transporturi					
- program 2022	I	185 934.00	185 934.00	185 934.00	0.00
- estimari 2023	II	320 000.00	320 000.00	320 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
din total capitol, din care:					
A.Investitii in Continuare - Total					
- program 2022	I	16 754.00	16 754.00	16 754.00	0.00
- estimari 2023	II	40 000.00	40 000.00	40 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
B.Investitii noi - Total					
- program 2022	I	162 100.00	162 100.00	162 100.00	0.00
- estimari 2023	II	280 000.00	280 000.00	280 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total					
- program 2022	I	7 080.00	7 080.00	7 080.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
84.02.03.03.Strazi					

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2022
(inclusiv proiecte)

- program 2022	I	185 934.00	185 934.00	185 934.00	0.00
- estimari 2023	II	320 000.00	320 000.00	320 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
A. Investitii in Continuare - Total					
- program 2022	I	16 754.00	16 754.00	16 754.00	0.00
- estimari 2023	II	40 000.00	40 000.00	40 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
B. Investitii noi - Total					
- program 2022	I	162 100.00	162 100.00	162 100.00	0.00
- estimari 2023	II	280 000.00	280 000.00	280 000.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total					
- program 2022	I	7 080.00	7 080.00	7 080.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00