

APROBAT
P.ORDONATOR PRINCIPAL DE CREDITE
Robert Soan Negoiță



**NUMARUL MAXIM DE PERSONAL
SI FONDUL DE SALARII PENTRU ANUL 2024**

Nr. crt.	Subcap. Bug.	Unitatea administrativ teritoriala	Numar maxim de personal, din care:		Fond salarii de baza - mii lei -	Total fond salarii - mii lei -
			permanent	temporar		
1	51.02.01	Primaria Sector 3	1.318,00	0,00	160.300,00	180.008,76
2		DITL	122,00	0,00	17.700,00	18.691,00
		total 51.02	1.440,00	0,00	178.000,00	198.699,76
3	54.10.10	Directia de Evidenta a Persoanelor Sector 3	96,00	0,00	6.500,00	7.162,00
4	54.02.50	Alegeri	0,00	0,00	0,00	0,00
		total 54.02	96,00	0,00	6.500,00	7.162,00
5	65.02.	Unitati Invatamant sector 3	-	-	0,00	29.072,00
		total 65.02			0,00	29.072,00
6	66.02.08	Directia Generala de Asistenta Sociala si Protectia Copilului Sector 3 - Sanatate	4,00	0,00	238,00	258,00
		total 66.02	4,00	0,00	238,00	258,00
7	68.02	Directia Generala de Asistenta Sociala si Protectia Copilului Sector 3 - Asigurari si asistenta sociala	2.228,00	0,00	102.190,00	125.682,00
		total 68.02	2.228,00	0,00	102.190,00	125.682,00
8	65.10	Unitati Invatamant sector 3	0,00	0,00	0,00	40,00
9	74.10.05.01	Directia Salubritate	1.498,00	0,00	71.500,00	80.000,00
		total 74.02	1.498,00	0,00	71.500,00	80.000,00
		Total Sector 3	5.266,00	0,00	358.428,00	440.913,76

SERVICIU FINANCIAR-BUGET-EXECUTIE BUGETARA

Leonard Cristache

PREȘEDINTE DE ȘEDINȚĂ



Intocmit

Expert superior
Luminita Anghel

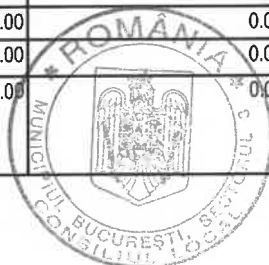
CONTRASEMNAT PENTRU
LEGALITATE
SECRETAR GENERAL
CORHANĂ EDUARD MARIAN
Data _____

la HCLS 3 nr. 188 / 22.04.2024

LISTA
obiectivelor de investitii in anul 2024

MII RON

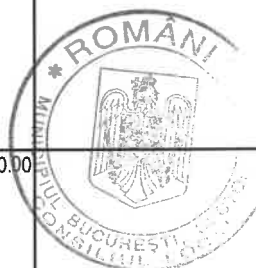
Nr.Crt.	DENUMIREA OBIECTIVULUI	Total an	Program 2024		
			din care finantat din:		
			Alte venituri	Total alocații bugetare	
			Venituri proprii	Total alocatii bugetare - Utilizare excedent	Total alocații bugetare - Buget local
0	1	2	3	4	5
	TOTAL, din care				
	Credite bugetare	587 346.51	24 537.75	2 774.40	560 034.36
	Credite de angajament	3 161 600.00	0.00	0.00	3 161 600.00
A	Investitii in Continuare				
	Credite bugetare	321 262.90	0.00	182.90	321 080.00
	Credite de angajament	3 026 600.00	0.00	0.00	3 026 600.00
B	Investitii noi				
	Credite bugetare	79 073.55	0.00	0.00	79 073.55
	Credite de angajament	130 000.00	0.00	0.00	130 000.00
C	Alte cheltuieli de investitii				
	Credite bugetare	187 010.06	24 537.75	2 591.50	159 880.81
	Credite de angajament	5 000.00	0.00	0.00	5 000.00
50.02	Servicii publice generale				
	Credite bugetare	181 842.18	307.00	2 368.92	179 166.26
	Credite de angajament	98 500.00	0.00	0.00	98 500.00
51.02	Autoritati publice generale				
	Credite bugetare	176 565.18	0.00	2 368.92	174 196.26
	Credite de angajament	98 500.00	0.00	0.00	98 500.00
	DIRECTIA GENERALA IMPOZITE SI TAXE LOCALE				
	Credite bugetare	1 587.00	0.00	0.00	1 587.00
C	Alte cheltuieli de investitii				
	Credite bugetare	1 587.00	0.00	0.00	1 587.00
51.02.01.03-DITL	Autoritati executive - DITL				
	Credite bugetare	1 587.00	0.00	0.00	1 587.00
Cb	Dotari independente				
	Credite bugetare	1 587.00	0.00	0.00	1 587.00
Cb	Dotari independente				
	Credite bugetare	1 587.00	0.00	0.00	1 587.00
	Distrugator documente 1 buc	60.00	0.00	0.00	60.00
	Sistem Qmatic 2 buc	30.00	0.00	0.00	30.00
	Servere 4 buc	400.00	0.00	0.00	400.00
	UPS-uri 2 buc	20.00	0.00	0.00	20.00
	NAS-uri 2 buc	70.00	0.00	0.00	70.00
	Monitor TV 65 buc	165.00	0.00	0.00	165.00
	NUC aferent monitor 4 buc	10.00	0.00	0.00	10.00
	Aparate aer conditionat 12 buc	40.00	0.00	0.00	40.00
	Sertare bani temporizate	30.00	0.00	0.00	30.00
	Sertare transfer cu preluare indirecta	10.00	0.00	0.00	10.00
	Modul de dezvoltare aplicatie taxe si impozite locale prin integrare PATRIMVEN si evidenta trezorerie	30.00	0.00	0.00	30.00



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	Modul integrare soft informatic integrat cu institutii si contribuabili, cu soft de inregistrare, gestionare si colectare taxe si impozite locale	170.00	0.00	0.00	170.00
	Dezvoltare modul intergrare Infocet cu Avantax	160.00	0.00	0.00	160.00
	Dezvoltare modul integrare Infocet cu platforma de arhiva electronica	161.00	0.00	0.00	161.00
	Modul integrat Infocet cu platforma de arhiva electronica	161.00	0.00	0.00	161.00
	Licenta soft analiza baza de date	10.00	0.00	0.00	10.00
	Licente office	60.00	0.00	0.00	60.00
	PRIMARIA SECTOR 3				
	Credite bugetare	174 978.18	0.00	2 368.92	172 609.26
	Credite de angajament	98 500.00	0.00	0.00	98 500.00
A	Investitii in Continuare				
	Credite de angajament	83 500.00	0.00	0.00	83 500.00
	Credite bugetare	125 250.00	0.00	0.00	125 250.00
B	Investitii noi				
	Credite de angajament	10 000.00	0.00	0.00	10 000.00
	Credite bugetare	9 038.50	0.00	0.00	9 038.50
C	Alte cheltuieli de investitii				
	Credite de angajament	5 000.00	0.00	0.00	5 000.00
	Credite bugetare	40 689.68	0.00	2 368.92	38 320.76
51.02.01.03-PS3	Autoritati executive - Primaria sector 3				
	Credite bugetare	174 978.18	0.00	2 368.92	172 609.26
	Credite de angajament	98 500.00	0.00	0.00	98 500.00
A	Investitii in Continuare				
	Credite bugetare	125 250.00	0.00	0.00	125 250.00
	Credite de angajament	83 500.00	0.00	0.00	83 500.00
B	Investitii noi				
	Credite bugetare	9 038.50	0.00	0.00	9 038.50
	Credite de angajament	10 000.00	0.00	0.00	10 000.00
Cb	Dotari independente				
	Credite bugetare	40 689.68	0.00	2 368.92	38 320.76
	Credite de angajament	5 000.00	0.00	0.00	5 000.00
A	Investitii in Continuare				
	Credite bugetare	125 250.00	0.00	0.00	125 250.00
	BI Demolare si construire Scoala Gimnaziala Neagoe Basarab	0.00	0.00	0.00	0.00
	BI Consultanta tehnica si dirigenie de santier , SSM, verificare de proiecte si umarirea comportarii in timp a constructiilor pentru obiectivele de investitii derulate de Primaria Sector 3	0.00	0.00	0.00	0.00
	BI Documentatie tehnico-economica pentru lucrari ISU la unitatile de invatamant preuniversitar din sector si alte cladiri aflate in administrarea Consiliului Local al sectorului 3	1 000.00	0.00	0.00	1 000.00



LISTA
obiectivelor de investitii in anul 2024

BI Documentatie tehnico-economica (studii, proiecte tehnice, expertize, DTAC etc) finantate din programe nationale, fonduri europene,alte programe de finantare si buget propriu (pasaje, poduri, sisteme rutiere, spatii verzi, blocuri,scoli,crese,gradinite,cladiri administrative)inclusiv taxe, avize, comisioane	70 000.00	0.00	0.00	70 000.00
BI Reamenajare peisagistica si regenerare in vederea cresterii atractivitatii zona urbana Splaiul Unirii (inclusiv taxe, avize, proiectare, utilitati, dirigentie de santier , consultanta etc)	50.00	0.00	0.00	50.00
BI Proiect utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie , devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe- obiective de investitii in infrastructura	0.00	0.00	0.00	0.00
BI Taxe , avize, ISC acorduri etc la toate lucrarile de investitii derulate de PS3	1 000.00	0.00	0.00	1 000.00
BI Dispozitive, containere, mobilier urban, artefacte, elemente decorative si de filtrare si distributie apa, utilaje de protectia mediului etc (inclusiv proiectare, taxe, avize etc)	5 000.00	0.00	0.00	5 000.00
BI Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte POR, buget local alte programe (inclusiv taxe, avize etc)	0.00	0.00	0.00	0.00
BI Pompe, echipamente, fantani arteziene, toaleta ecologice, alte mijloace fixe necesare administrarii infrastructurii din sectorul 3 (inclusiv taxe, avize, proiectare)	0.00	0.00	0.00	0.00
BI Mijloace fixe, echipamente, utilaje, alte obiecte necesare desfasurarii activitatii administrative (inclusiv taxe, avize, proiectare)	0.00	0.00	0.00	0.00
BI Lucrari de executie ISU - alte cladiri aflate in administrarea Consiliului Local al sectorului 3	3 000.00	0.00	0.00	3 000.00



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obiectivelor de investitii in anul 2024

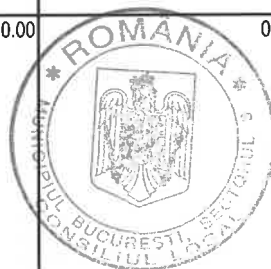
BI Proiectare utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie si devieri si bransamente utilitati, proiectare si lucrari de devieri retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe- obiective de investitii derulate de Primaria sectorului 3	5 000.00	0.00	0.00	5 000.00
Pompe, echipamente, fantani arteziene, toalete ecologice, alte mijloace fixe necesare administrarii infrastructurii din sectorul 3 (inclusiv taxe, avize, proiectare)	20 000.00	0.00	0.00	20 000.00
Mijloace fixe, echipamente, utilaje, alte obiecte necesare desfasurarii activitatii administrative (inclusiv taxe, avize, proiectare)	700.00	0.00	0.00	700.00
Consultanta tehnica si dirigentie de santier , SSM, verificare de proiecte si urmarirea comportarii in timp a constructiilor, audit si verificare DNSH + mediu pentru obiectivele de investitii derulate de Primaria Sector 3	19 500.00	0.00	0.00	19 500.00
Credite de angajament	83 500.00	0.00	0.00	83 500.00
BI Demolare si construire Scoala Gimnaziala Neagoe Basarab	0.00	0.00	0.00	0.00
BI Consultanta tehnica si dirigentie de santier , SSM, verificare de proiecte si urmarirea comportarii in timp a constructiilor pentru obiectivele de investitii derulate de Primaria Sector 3	4 000.00	0.00	0.00	4 000.00
BI Documentatie tehnico-economica (studii, proiecte tehnice, expertize, DTAC etc) finantate din programe nationale, fonduri europene,alte programe de finantare si buget propriu (pasaje, poduri, sisteme rutiere, spatii verzi, blocuri,scoli,crese,gradinite,cladiri administrative)inclusiv taxe, avize, comisioane	20 000.00	0.00	0.00	20 000.00
BI Reamenajare peisagistica si regenerare in vederea cresterii atractivitatii zona urbana Splaiul Unirii (inclusiv taxe, avize, proiectare, utilitati, dirigentie de santier , consultanta etc)	25 000.00	0.00	0.00	25 000.00



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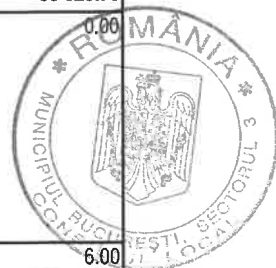
LISTA
obiectivelor de investitii in anul 2024

	BI Proiect utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie , devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe- obiective de investitii in infrastructura	5 000.00	0.00	0.00	5 000.00
	BI Dispozitive, containere, mobilier urban, artefacte, elemente decorative si de filtrare si distributie apa, utilaje de protectia mediului etc (inclusiv proiectare, taxe, avize etc)	5 000.00	0.00	0.00	5 000.00
	BI Pompe, echipamente, fantani arteziene, toaleta ecologica, alte mijloace fixe necesare administrarii infrastructurii din sectorul 3 (inclusiv taxe, avize, proiectare)	20 000.00	0.00	0.00	20 000.00
	BI Mijloace fixe, echipamente, utilaje, alte obiecte necesare desfasurarii activitatii administrative (inclusiv taxe, avize, proiectare)	1 000.00	0.00	0.00	1 000.00
	BI Lucrari de executie ISU - alte cladiri aflate in administrarea Consiliului Local al sectorului 3	3 500.00	0.00	0.00	3 500.00
	Pompe, echipamente, fantani arteziene, toaleta ecologica, alte mijloace fixe necesare administrarii infrastructurii din sectorul 3 (inclusiv taxe, avize, proiectare)	0.00	0.00	0.00	0.00
	Demolare si construire Scoala Gimnaziala Neagoe Basarab	0.00	0.00	0.00	0.00
B	Investitii noi				
	Credite bugetare	9 038.50	0.00	0.00	9 038.50
	Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte PNRR (inclusiv taxe, avize etc)	5 000.00	0.00	0.00	5 000.00
	„Lucrări în vederea instalării unor sisteme alternative de producere a energiei din surse regenerabile- panouri fotovoltaice, la 4 cladiri publice aflate în administrarea Consiliului Local al Sectorului 3 - Scoala Gimnaziala nr. 80-calea Dudesti nr.191 – Sediul Primarie, Sector 3, Bucuresti”	143.50	0.00	0.00	143.50
	Panouri fotovoltaice la depozitul de ridicari auto din str Releului nr.4	200.00	0.00	0.00	200.00
	Containere pentru birou 1,5m 10 buc	150.00	0.00	0.00	150.00
	Containere pentru birou 4 m 3 buc	90.00	0.00	0.00	90.00
	Containere pentru birou 6 m 1 buc	35.00	0.00	0.00	35.00



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obiectivelor de investitii in anul 2024

	Servicii de proiectare pentru elaborarea documentatiilor tehnice pentru amenajarea si/sau reorganizarea spatiilor publice de pe raza Sectorului 3	3 420.00	0.00	0.00	3 420.00
	Credite de angajament	10 000.00	0.00	0.00	10 000.00
	Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte PNRR (inclusiv taxe, avize etc)	10 000.00	0.00	0.00	10 000.00
Cb	Dotari independente				
	Credite bugetare	40 689.68	0.00	2 368.92	38 320.76
	.Consultanta tehnica si dirigenie de santier, SSM, verificare de proiecte si umarirea comportarii in timp a constructiilor pentru obiectivele de investitii derulate de Primaria Sectorului 3(inclusiv taxe si avize)Excedent	2 368.92	0.00	2 368.92	0.00
	Boiler termoelectric	6.00	0.00	0.00	6.00
	Masina de curatat cu jet de apa	65.00	0.00	0.00	65.00
	Centrală termică clădire Sediul DADP (inclusiv documentatie tehnica si montare)	60.00	0.00	0.00	60.00
	Defibrilatoare pentru unitatile de invatamant	2 380.00	0.00	0.00	2 380.00
	Aere conditionate	5 000.00	0.00	0.00	5 000.00
	Autovehicule 11 buc	0.00	0.00	0.00	0.00
	Autovehicule 68 buc.	6 671.00	0.00	0.00	6 671.00
	Pachet echipamente multimedia de prelucrare foto-video	100.50	0.00	0.00	100.50
	SF+PT Proiecte in cadrul POR	50.00	0.00	0.00	50.00
	Documentatie tehnico economica Proiecte in cadrul PNNR	50.00	0.00	0.00	50.00
	Dezvoltarea sistemului video metropolitan-Taxe, avize, etc	13 809.36	0.00	0.00	13 809.36
	Dezvoltare aplicatii software la cerere	6 200.00	0.00	0.00	6 200.00
	Sistem de operare si suite pentru productivitate si colaborare in editare text-AC	22.00	0.00	0.00	22.00
	Aplicatie pentru gestionarea sesizarilor Unitatilor de Invatamant de pe raza sectorului 3	321.40	0.00	0.00	321.40
	Casierii automate pentru exterior/interior	1 349.50	0.00	0.00	1 349.50
	Computere personale AIO (66 buc)	330.00	0.00	0.00	330.00
	Laptopuri (30 buc)	120.00	0.00	0.00	120.00
	Aplicatie pentru gestiune stocuri magazine	322.00	0.00	0.00	322.00
	generator	250.00	0.00	0.00	250.00
	Panouri fotovoltaice si hidroizolatie - Sala Gloria	595.00	0.00	0.00	595.00
	distrugator documente (10 buc)	100.00	0.00	0.00	100.00



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	Autovehicule 8 buc	0.00	0.00	0.00	0.00
	Lucrari de impantare si bransament	72.00	0.00	0.00	72.00
	Lucrari de mutare generator la Laminor	96.00	0.00	0.00	96.00
	Carucior ridicari auto imobilizate pentru o singura axa	35.00	0.00	0.00	35.00
	Echipamente de maturat, spalat si uscat pardoseli	150.00	0.00	0.00	150.00
	Licente aplicatie Parcare Decebal	22.00	0.00	0.00	22.00
	Servicii de dezvoltare modul parking pentru iOS, Android, s.a	100.00	0.00	0.00	100.00
	Sistem Acces Auto cu 2 bariere	44.00	0.00	0.00	44.00
	Credite de angajament	5 000.00	0.00	0.00	5 000.00
	Dezvoltarea sistemului video metropolitan-Taxe, avize, etc	5 000.00	0.00	0.00	5 000.00
54.02	Alte servicii publice generale				
	Credite bugetare	5 277.00	307.00	0.00	4 970.00
	DIRECTIA DE EVIDENTA PERSOANELOR SECTOR 3				
	Credite bugetare	307.00	307.00	0.00	0.00
C	Alte cheltuieli de investitii				
	Credite bugetare	307.00	307.00	0.00	0.00
54.02.10	Serviciul publice comunitare de evid a persoanelor				
	Credite bugetare	307.00	307.00	0.00	0.00
Cb	Dotari independente				
	Credite bugetare	307.00	307.00	0.00	0.00
Cb	Dotari independente				
	Credite bugetare	307.00	307.00	0.00	0.00
	laptopuri cu sisteme de operare 15 buc	60.00	60.00	0.00	0.00
	imprimante buc	105.00	105.00	0.00	0.00
	aparate foto 20 buc	80.00	80.00	0.00	0.00
	licenta aplicatie contabilitate	34.00	34.00	0.00	0.00
	licenta aplicatie resurse umane si salarizre	28.00	28.00	0.00	0.00
	PRIMARIA SECTOR 3				
	Credite bugetare	4 970.00	0.00	0.00	4 970.00
B	Investitii noi				
	Credite bugetare	2 100.00	0.00	0.00	2 100.00
C	Alte cheltuieli de investitii				
	Credite bugetare	2 870.00	0.00	0.00	2 870.00
54.02.50	Alte servicii publice generale				
	Credite bugetare	4 970.00	0.00	0.00	4 970.00
B	Investitii noi				
	Credite bugetare	2 100.00	0.00	0.00	2 100.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii				
	Credite bugetare	2 870.00	0.00	0.00	2 870.00
B	Investitii noi				

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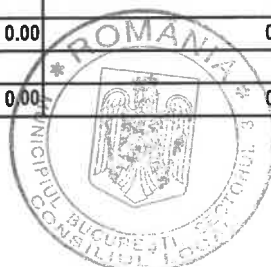
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	Credite bugetare	2 100.00	0.00	0.00	2 100.00
	Lucrari de deviere retele de termoficare, alimentare cu apa, canalizare si distributie gaze naturale (Piata Iosif Albu)	1 800.00	0.00	0.00	1 800.00
	Lucrari de Amenajare centru comercial pentru produse alimentare si nealimentare (Piata Iosif Albu)1 Decembrie 1918)	100.00	0.00	0.00	100.00
	Lucrari de Amenajare centru comercial pentru produse alimentare si nealimentare- Piata Republica	100.00	0.00	0.00	100.00
	Bransament electric trifazic definitiv Piata Aleandru V; ahuta	100.00	0.00	0.00	100.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii				
	Credite bugetare	2 870.00	0.00	0.00	2 870.00
	SF+PT inclusiv DTAC pentru obiectivele Piata Republica, Piata Oza a, Piata 23 August, Piata Ramnicu Sarat 2, Piata Iosif Albu, Piata Trapezului, Piata Alexandru Vlahuta, Piata Decebal (Mosilor), Piata Titan 1 (Salajan), Piata Titan II (Minis)	2 500.00	0.00	0.00	2 500.00
	Taxe, avize, acorduri mediu, furnizori utilitati, altele	50.00	0.00	0.00	50.00
	Lucrari de reparatii capitale Piata 23 August	100.00	0.00	0.00	100.00
	Lucrari de reparatii capitale Piata Ozana	100.00	0.00	0.00	100.00
	Lucrari de reparatii capitale Piata Ramnicul Sarat	120.00	0.00	0.00	120.00
59.02	Aparare ordine publica				
	Credite bugetare	3 361.05	0.00	0.00	3 361.05
61.02	Ordine publica si siguranta nationala				
	Credite bugetare	3 361.05	0.00	0.00	3 361.05
A	Investitii in Continuare				
	Credite bugetare	1 000.00	0.00	0.00	1 000.00
B	Investitii noi				
	Credite bugetare	2 000.00	0.00	0.00	2 000.00
C	Alte cheltuieli de investitii				
	Credite bugetare	361.05	0.00	0.00	361.05
61.02.03.04	Politie Locala				
	Credite bugetare	361.05	0.00	0.00	361.05
Cb	Dotari independente				
	Credite bugetare	361.05	0.00	0.00	361.05
Cb	Dotari independente				
	Credite bugetare	361.05	0.00	0.00	361.05

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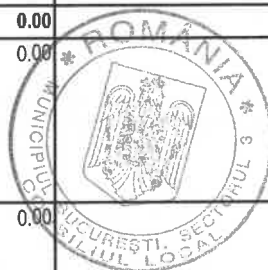
LISTA
obiectivelor de investitii in anul 2024

	Dezvoltare sistem informatic LPR Parcari pentru Politia Locala sector 3	170.90	0.00	0.00	170.90
	Computere personale AIO (32 buc)	160.00	0.00	0.00	160.00
	Sonometru, calibrator	30.15	0.00	0.00	30.15
61.02.05	Protectia civila si protectia contra incendiilor				
	Credite bugetare	3 000.00	0.00	0.00	3 000.00
A	Investitii in Continuare				
	Credite bugetare	1 000.00	0.00	0.00	1 000.00
B	Investitii noi				
	Credite bugetare	2 000.00	0.00	0.00	2 000.00
A	Investitii in Continuare				
	Credite bugetare	1 000.00	0.00	0.00	1 000.00
	Amenajare spatiu punct comanda de protectie civila	1 000.00	0.00	0.00	1 000.00
B	Investitii noi				
	Credite bugetare	2 000.00	0.00	0.00	2 000.00
	Lucrari de refacere adaposturi de aparare antiaeriana	1 000.00	0.00	0.00	1 000.00
	Lucrari de aducere la conformitate adaposturi de protectie a civililor	1 000.00	0.00	0.00	1 000.00
63.02	Cheltuieli social-culturale				
	Credite bugetare	161 420.04	100.00	72.99	161 247.05
	Credite de angajament	1 146 000.00	0.00	0.00	1 146 000.00
65.02	Invatamant				
	Credite bugetare	122 719.05	100.00	0.00	122 619.05
	Credite de angajament	1 121 000.00	0.00	0.00	1 121 000.00
	PRIMARIA SECTOR 3				
	Credite bugetare	83 839.05	0.00	0.00	83 839.05
	Credite de angajament	1 121 000.00	0.00	0.00	1 121 000.00
A	Investitii in Continuare				
	Credite de angajament	1 016 000.00	0.00	0.00	1 016 000.00
	Credite bugetare	37 315.00	0.00	0.00	37 315.00
B	Investitii noi				
	Credite de angajament	105 000.00	0.00	0.00	105 000.00
	Credite bugetare	43 668.05	0.00	0.00	43 668.05
C	Alte cheltuieli de investitii				
	Credite bugetare	2 856.00	0.00	0.00	2 856.00
65.02.03.01-PS3	Invatamant prescolar -PS3 -Directia Invatamant				
	Credite bugetare	9 811.00	0.00	0.00	9 811.00
	Credite de angajament	405 500.00	0.00	0.00	405 500.00
A	Investitii in Continuare				
	Credite bugetare	9 500.00	0.00	0.00	9 500.00
	Credite de angajament	405 500.00	0.00	0.00	405 500.00
B	Investitii noi				
	Credite bugetare	120.00	0.00	0.00	120.00
Cb	Dotari independente				
	Credite bugetare	191.00	0.00	0.00	191.00
A	Investitii in Continuare				
	Credite bugetare	9 500.00	0.00	0.00	9 500.00



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obiectivelor de investitii in anul 2024

	BI Bransamente utilitati + devieri (apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize) - Lucrari de executie pentru unitati de invatamant pe diferite programe, buget local (gradinite)	7 500.00	0.00	0.00	7 500.00
	BI Expertize ISU - Gradinite	500.00	0.00	0.00	500.00
	BI Extindere gradinite (inclusiv taxe, avize, etc)	1 000.00	0.00	0.00	1 000.00
	Lucrari de executie ISU - Gradinite	500.00	0.00	0.00	500.00
	Credite de angajament	405 500.00	0.00	0.00	405 500.00
	BI Bransamente utilitati + devieri (apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize) - Lucrari de executie pentru unitati de invatamant pe diferite programe, buget local (gradinite)	5 000.00	0.00	0.00	5 000.00
	BI Extindere gradinite (inclusiv taxe, avize, etc)	400 000.00	0.00	0.00	400 000.00
	Lucrari de executie ISU - Gradinite	500.00	0.00	0.00	500.00
B	Investitii noi				
	Credite bugetare	120.00	0.00	0.00	120.00
	PNRR-componente C15-Educatie Lot3	120.00	0.00	0.00	120.00
Cb	Dotari independente				
	Credite bugetare	191.00	0.00	0.00	191.00
	Centrale termice Gradinita nr. 70 (inclusiv documentatie tehnica si montare)	131.00	0.00	0.00	131.00
	Lift pentru transport alimente Gradinita nr. 191	60.00	0.00	0.00	60.00
65.02.04.01-PS3	Invatamant secundar inferior -Directia Invatamant				
	Credite bugetare	52 991.00	0.00	0.00	52 991.00
	Credite de angajament	644 500.00	0.00	0.00	644 500.00
A	Investitii in Continuare				
	Credite bugetare	17 110.00	0.00	0.00	17 110.00
	Credite de angajament	554 500.00	0.00	0.00	554 500.00
B	Investitii noi				
	Credite bugetare	35 120.00	0.00	0.00	35 120.00
	Credite de angajament	90 000.00	0.00	0.00	90 000.00
Cb	Dotari independente				
	Credite bugetare	761.00	0.00	0.00	761.00
A	Investitii in Continuare				
	Credite bugetare	17 110.00	0.00	0.00	17 110.00
	BI Bransamente utilitati + devieri(apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize) - Lucrari de executie pentru unitati de invatamant (Scolii)	8 500.00	0.00	0.00	8 500.00
	BI Deviere retea canalizare Scoala Gimnaziala nr. 78 (inclusiv proiectare, taxe, avize, acorduri etc)	110.00	0.00	0.00	110.00
	BI Expertize ISU Scolii	500.00	0.00	0.00	500.00



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	BI Lucrari de executie - Revitalizarea spatiilor sportive prin amenajarea unei sali de scrima la Scoala Gimnaziala nr 195	5 000.00	0.00	0.00	5 000.00
	BI Lucrari de executie ISU Scolii	1 000.00	0.00	0.00	1 000.00
	BI Lucrari de extindere unitati de invatamant de pe raza Sectorului 3	1 000.00	0.00	0.00	1 000.00
	Demolare si construire Scoala Gimnaziala Neagoe Basarab	1 000.00	0.00	0.00	1 000.00
	Credite de angajament	554 500.00	0.00	0.00	554 500.00
	BI Bransamente utilitati + devieri(apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize) - Lucrari de executie pentru unitati de invatamant (Scolii)	2 500.00	0.00	0.00	2 500.00
	BI Lucrari de executie - Revitalizarea spatiilor sportive prin amenajarea unei sali de scrima la Scoala Gimnaziala nr 195	2 000.00	0.00	0.00	2 000.00
	BI Lucrari de executie ISU Scolii	2 000.00	0.00	0.00	2 000.00
	BI Lucrari de extindere unitati de invatamant de pe raza Sectorului 3	500 000.00	0.00	0.00	500 000.00
	Demolare si construire Scoala Gimnaziala Neagoe Basarab	48 000.00	0.00	0.00	48 000.00
B	Investitii noi				
	Credite bugetare	35 120.00	0.00	0.00	35 120.00
	PNRR-componente C15-Educatie Lot3	120.00	0.00	0.00	120.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr. 67	7 500.00	0.00	0.00	7 500.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr. 112	7 500.00	0.00	0.00	7 500.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr.92	3 500.00	0.00	0.00	3 500.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr.199 Al.I Cuza	6 500.00	0.00	0.00	6 500.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr. 75 Leonardo da Vinci	7 500.00	0.00	0.00	7 500.00
	Lucrari de executie - Revitalizarea spatiilor sportive prin amenajarea unei sali de scrima la Scoala Gimnaziala nr 195	2 500.00	0.00	0.00	2 500.00
	Credite de angajament	90 000.00	0.00	0.00	90 000.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr. 67	15 000.00	0.00	0.00	15 000.00

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	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr. 112	15 000.00	0.00	0.00	15 000.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr.92	15 000.00	0.00	0.00	15 000.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr.199 Al.I Cuza	15 000.00	0.00	0.00	15 000.00
	Lucrari de executie - Revitalizarea spatiilor sportive prin amenajarea unei sali de scrima la Scoala Gimnaziala nr 195	15 000.00	0.00	0.00	15 000.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Scoala Gimnaziala nr. 75 Leonardo da Vinci	15 000.00	0.00	0.00	15 000.00
Cb	Dotari independente				
	Credite bugetare	761.00	0.00	0.00	761.00
	Lucrari de reparatii Apa Nova Scoala Gimnaziala nr.116-inclusiv documentatie tehnica si montare	50.00	0.00	0.00	50.00
	Centrala termica Scoala gimnaziala nr. 195 Sala sport (inclusiv documentatie tehnica si montare)	60.00	0.00	0.00	60.00
	Centrala termica Scoala gimnaziala nr.84 - Sala sport (inclusiv documentatie tehnica si montare)	65.00	0.00	0.00	65.00
	Centrale termice Scoala gimnaziala Nicolae Labis (inclusiv documentatie tehnica si montare)	120.00	0.00	0.00	120.00
	Dotare ateliere croitorie Scoala Gimnaziala Mexic	144.00	0.00	0.00	144.00
	Furnizarea și instalarea de echipamente necesare proiectului "Colțul de compostare din curtea școlii, în 30 de unități școlare din Sectorul 3	322.00	0.00	0.00	322.00
65.02.04.02-PS3	Invatamant secundar superior - Directia Invatamant				
	Credite bugetare	21 037.05	0.00	0.00	21 037.05
	Credite de angajament	71 000.00	0.00	0.00	71 000.00
A	Investitii in Continuare				
	Credite bugetare	10 705.00	0.00	0.00	10 705.00
	Credite de angajament	56 000.00	0.00	0.00	56 000.00
B	Investitii noi				
	Credite bugetare	8 428.05	0.00	0.00	8 428.05
	Credite de angajament	15 000.00	0.00	0.00	15 000.00
Cb	Dotari independente				
	Credite bugetare	1 904.00	0.00	0.00	1 904.00
A	Investitii in Continuare				
	Credite bugetare	10 705.00	0.00	0.00	10 705.00



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	BI Bransamente utilitati + devieri(apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize) - Lucrari de executie pentru unitati de invatamant (Licee)	6 500.00	0.00	0.00	6 500.00
	BI Reabilitarea sistemului de producere a agentului termic si apa calda menajera (inclusiv taxe, ISC, avize, consultanta etc)- Colegiul tehnic C Nenitescu	90.00	0.00	0.00	90.00
	BI Reabilitarea sistemului de producere a agentului termic si apa calda menajera (inclusiv taxe, ISC, avize, consultanta etc)- Liceul Teoretic Decebal	15.00	0.00	0.00	15.00
	BI Construire complex educational si spatii recreationale - Scoala verde - B-dul Energeticienilor nr 9-11	100.00	0.00	0.00	100.00
	BI Expertize ISU Licee	500.00	0.00	0.00	500.00
	BI Demolari, amenajari	3 000.00	0.00	0.00	3 000.00
	BI Lucrari ISU - licee	500.00	0.00	0.00	500.00
	Credite de angajament	56 000.00	0.00	0.00	56 000.00
	BI Bransamente utilitati + devieri(apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize) - Lucrari de executie pentru unitati de invatamant (Licee)	5 000.00	0.00	0.00	5 000.00
	BI Expertize ISU Licee	500.00	0.00	0.00	500.00
	BI Lucrari ISU - licee	500.00	0.00	0.00	500.00
	BI Construire complex educational si spatii recreationale - Scoala verde - B-dul Energeticienilor nr 9-11	50 000.00	0.00	0.00	50 000.00
B	Investitii noi				
	Credite bugetare	8 428.05	0.00	0.00	8 428.05
	PNRR-componente C15-Educatie Lot3	120.00	0.00	0.00	120.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Liceul Teoretic Benjamin Franklin	7 500.00	0.00	0.00	7 500.00
	Lucrari de ducere la conformitate educationala inclusiv dotare a corpului C5 et1 Colegiul Tehnic Mihai Bravu	365.00	0.00	0.00	365.00
	„Lucrări în vederea instalării unor sisteme alternative de producere a energiei din surse regenerabile- panouri fotovoltaice, la 4 cladiri publice aflate în administrarea Consiliului Local al Sectorului 3	443.05	0.00	0.00	443.05
	Credite de angajament	15 000.00	0.00	0.00	15 000.00
	Construire complexe multifunctionale pentru activitati didactice si sport - Liceul Teoretic Benjamin Franklin	15 000.00	0.00	0.00	15 000.00

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Cb	Dotari independente				
	Credite bugetare	1 904.00	0.00	0.00	1 904.00
	Centrală termică Liceul Hurmuzescu (inclusiv documentatie tehnica si montare)	300.00	0.00	0.00	300.00
	Centrale termice Colegiul Tehnic Anghel Saligny - Centru Militar (inclusiv documentatie tehnica si montare)	120.00	0.00	0.00	120.00
	Centrale termice Liceul Teoretic Benjamin Franklin (inclusiv documentatie tehnica si montare)	140.00	0.00	0.00	140.00
	Aer conditionat 12000 BTU kit complet 11 buc-"Lucrari de reparatii la corp C9"Ateliere" Colegiul Tehnic Mihai Bravu"	41.23	0.00	0.00	41.23
	Uscator de maini 1500w 2 buc-"Lucrari de reparatii la corp C9"Ateliere" Colegiul Tehnic Mihai Bravu"	5.95	0.00	0.00	5.95
	Centrala detectie incendiu 2 bucle 2 buc-"Lucrari de reparatii la corp C9"Ateliere" Colegiul Tehnic Mihai Bravu"	17.94	0.00	0.00	17.94
	UPS 3KW 1 buc-"Lucrari de reparatii la corp C9"Ateliere" Colegiul Tehnic Mihai Bravu"	4.88	0.00	0.00	4.88
	Consultanta tehnica-Dirigentie de santier-pasarela corp A si B Mihai Bravu	1.00	0.00	0.00	1.00
	Servicii de elaborare a documentației tehnice pentru obiectivul de investiții: „Lucrări de investiții la Bloc C5 –Cămin din Str. Aleea Buchetului nr.1 – Colegiul Tehnic «Anghel Saligny»” – As-built pt obținerea autorizatiei ISU.	50.00	0.00	0.00	50.00
	Lucrări in vederea obtinerii autorizatiei ISU la "Cantină corp C5,C6,C7 – Colegiul Tehnic Mihai Bravu" + consultanta + SSM +elaborarea documentației tehnico-economice As-built pt obținerea autorizatiei ISU.	340.00	0.00	0.00	340.00
	Servicii de elaborare a documentației tehnice pentru obiectivul de investiții: „ Lucrări de reparații la corp C9 - Ateliere –Colegiul Tehnic «Mihai Bravu»”.	50.00	0.00	0.00	50.00
	Dotare corp C5, etaj 1 - Colegiul Tehnic «Mihai Bravu»"	0.00	0.00	0.00	0.00
	Dotare corp C9 - Ateliere - Colegiul Tehnic "Mihai Bravu"	502.00	0.00	0.00	502.00



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obiectivelor de investitii in anul 2024

	Achiziția de imprimate 3D pentru atelierele din 6 unități de învățământ de pe de raza Sectorului 3.	90.00	0.00	0.00	90.00
	Dotare corp C5, etaj 1 –Colegiul Tehnic «Mihai Bravu»" - licențe	0.00	0.00	0.00	0.00
	Dotare corp C9 - Ateliere - Colegiul Tehnic "Mihai Bravu" - licențe	3.00	0.00	0.00	3.00
	Statii electrice - Energie verde	38.00	0.00	0.00	38.00
	Dotare corp C- sala CDI- Colegiul Tehnic Anghel Saligny	200.00	0.00	0.00	200.00
	Unitati de Invatamant				
	Credite bugetare	38 880.00	100.00	0.00	38 780.00
A	Investitii in Continuare				
	Credite bugetare	75.00	0.00	0.00	75.00
C	Alte cheltuieli de investitii				
	Credite bugetare	38 805.00	100.00	0.00	38 705.00
65.02.03.01-PS3	Invatamant prescolar -PS3 -Directia Invatamant				
	Credite bugetare	0.00	0.00	0.00	0.00
Cb	Dotari independente				
	Credite bugetare	0.00	0.00	0.00	0.00
Cb	Dotari independente				
	Credite bugetare	0.00	0.00	0.00	0.00
	Gradinita 216-Aer conditionat 5 buc	0.00	0.00	0.00	0.00
	Gradinita 216- Masina de spalat rufe - 3 buc	0.00	0.00	0.00	0.00
	Gradinita 216-Scena pentru serbare	0.00	0.00	0.00	0.00
	Gradinita 216-Sistem sonorizare	0.00	0.00	0.00	0.00
	Gradinita 216-Soft contabilitate Buget	0.00	0.00	0.00	0.00
65.02.03.01-UNITATI	Invatamant prescolar - C+L+M / fara C+L+M				
	Credite bugetare	13 093.00	0.00	0.00	13 093.00
Cb	Dotari independente				
	Credite bugetare	13 093.00	0.00	0.00	13 093.00
Cb	Dotari independente				
	Credite bugetare	13 093.00	0.00	0.00	13 093.00
	Gradinita Brandusa-Echipeamente profesionale bloc alimentar	25.00	0.00	0.00	25.00
	Gradinita Brandusa-Mobilier inox pentru bloc alimentar	80.00	0.00	0.00	80.00
	Gradinita Brandusa-Sistem sonorizare	67.00	0.00	0.00	67.00
	Gradinita Brandusa-Locuri de joaca	320.00	0.00	0.00	320.00
	Gradinita Brandusa-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Gradinita 239-Cuptor electric cu inductie -4 buc	80.00	0.00	0.00	80.00
	Gradinita 239-Masina de spalat vase - 6 buc	120.00	0.00	0.00	120.00
	Gradinita 239-Laptopuri- 22 buc	70.00	0.00	0.00	70.00
	Gradinita 239-Sistem antifracție/control acces/TVCI -corp C	150.00	0.00	0.00	150.00
	Gradinita 239-Copertina pe schelet metalic corp C	30.00	0.00	0.00	30.00

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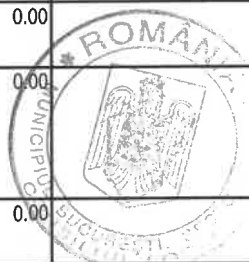
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obiectivelor de investitii in anul 2024

Gradinita 239-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 239-Licente -22 buc	20.00	0.00	0.00	20.00
Gradinita 239-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 3-Masina curatat cartofi profesionala 1 buc	9.00	0.00	0.00	9.00
Gradinita 3-Mobilier sali de clasa si dormitoare	0.00	0.00	0.00	0.00
Gradinita 3-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 3-Ansamblu joaca	50.00	0.00	0.00	50.00
Gradinita 3-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 24-Cuptor electric pentru patiserie si gastronomie- 1 buc	45.00	0.00	0.00	45.00
Gradinita 24-Calandru calcator electric industrial -1 buc	50.00	0.00	0.00	50.00
Gradinita 24-Sistem control acces - 1 buc	52.00	0.00	0.00	52.00
Gradinita 24-Ucator industrial de rufe -1 buc	60.00	0.00	0.00	60.00
Gradinita 24-Aer conditionat aparate - 15 bucati	75.00	0.00	0.00	75.00
Gradinita 24-Sistem sonorizare	96.00	0.00	0.00	96.00
Gradinita 24-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita Floare de Colt-Masina de spalat vase profesionala- 2 buc	50.00	0.00	0.00	50.00
Gradinita Floare de Colt-Plita profesionala+cuptor -1 buc	45.00	0.00	0.00	45.00
Gradinita Floarea de Colt-Mobilier inox Bloc alimentar	65.00	0.00	0.00	65.00
Gradinita Floare de Colt-Mobilier inox Oficii	75.00	0.00	0.00	75.00
Gradinita Floare de Colt-Echipeamente Bucatarie(masina tocat legume, mixer, blender, masina curatat cartofi)	30.00	0.00	0.00	30.00
Gradinita Floare de Colt-Avizier	7.00	0.00	0.00	7.00
Gradinita Floare de Colt-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita Floare de Colt-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 69-Sistem sonorizare	70.00	0.00	0.00	70.00
Gradinita 69- Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 71-Izolator Corp A	50.00	0.00	0.00	50.00
Gradinita 71-Masina de curatat cartofi - 2 buc	30.00	0.00	0.00	30.00
Gradinita 71-Masina de spalat industrial - 2 buc	120.00	0.00	0.00	120.00
Gradinita 71-Uscator rufe profesional Corp B	60.00	0.00	0.00	60.00
Gradinita 71-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 71-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 154-Uscator de rufe profesional - 1 buc	35.00	0.00	0.00	35.00
Gradinita 154-Masina de gatit profesionala 2 buc	50.00	0.00	0.00	50.00

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Gradinita 154-Masina de spalat rufe profesionala -2 buc	75.00	0.00	0.00	75.00
Gradinita 154-Sistem desktop- 3 buc	15.00	0.00	0.00	15.00
Gradinita 154-Gradinita 154-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 154-Licente -17 buc	20.00	0.00	0.00	20.00
Gradinita 154-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 160-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 68-Sistem sonorizare corp A , B- 2 buc	140.00	0.00	0.00	140.00
Gradinita 68-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 70- Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 70-Tabla interactiva + videoproiector 11 buc/set	110.00	0.00	0.00	110.00
Gradinita 70-licente office	15.00	0.00	0.00	15.00
Gradinita 70-Soft contabilitate	200.00	0.00	0.00	200.00
Gradinita 160-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 187-Masina de spalat rufe, industriala 20kg. 2 buc, Corp A si C	100.00	0.00	0.00	100.00
Gradinita 187-Spalator inox bucatarie corp A	10.00	0.00	0.00	10.00
Gradinita 187-Masina curatat cartofi corp A si C - 2 buc	60.00	0.00	0.00	60.00
Gradinita 187-Sistem sonorizare	96.00	0.00	0.00	96.00
Gradinita 187-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 191-Uscator rufe - 2 buc	60.00	0.00	0.00	60.00
Gradinita 191-Masina de maruntit legume- 2 buc	12.00	0.00	0.00	12.00
Gradinita 191-Aparate de joaca	150.00	0.00	0.00	150.00
Gradinita 191-Masina de spalat rufe industriala - 2 buc	130.00	0.00	0.00	130.00
Gradinita 191- Masina de spalat pardoseli sala sport - 1 buc	60.00	0.00	0.00	60.00
Gradinita 191-Aparat de curatat cartofi	12.00	0.00	0.00	12.00
Gradinita 191-Masina de gatit cu 8 ochiuri	52.00	0.00	0.00	52.00
Gradinita 191-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 191-Grill profesional-1 buc	5.00	0.00	0.00	5.00
Gradinita 191-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 196-Hota Profesionala bucatarie - corp B	30.00	0.00	0.00	30.00
Gradinita 196-Mobilier completare grupe, mobilier vestiare copii si personal, mobilier birou consiliu educatori	0.00	0.00	0.00	0.00
Gradinita 196-Tabla interactiva birou educatori	10.00	0.00	0.00	10.00
Gradinita 196-Sigla luminoasa Gradinita - 2 corpuri	50.00	0.00	0.00	50.00
Gradinita 196-Laptopuri cadre didactice- 30 buc	170.00	0.00	0.00	170.00
Gradinita 196-Licente windows, office 30 buc windows+30buc office	70.00	0.00	0.00	70.00
Gradinita 196-Sistem sonorizare	67.00	0.00	0.00	67.00



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Gradinita 196-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 211-Tabla interactiva tip smart - 16 buc	0.00	0.00	0.00	0.00
Gradinita 211-Video proiector - 19 buc	48.00	0.00	0.00	48.00
Gradinita 211-Ecran proiectie- 19 buc	50.00	0.00	0.00	50.00
Gradinita 211-Suport video proiector- 19 buc	50.00	0.00	0.00	50.00
Gradinita 211-Sistem audio ambiental	30.00	0.00	0.00	30.00
Gradinita 211-calandru - 1 buc	30.00	0.00	0.00	30.00
Gradinita 211-Masina de spalat, frecat, aspirat pardoseli- 1 buc	15.00	0.00	0.00	15.00
Gradinita 211-Sistem sonorizare	96.00	0.00	0.00	96.00
Gradinita 211-Ansamblu de joaca pt curte cresei	200.00	0.00	0.00	200.00
Gradinita 211-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 231-Mixer planetar profesional de bucatarie - 2 buc	25.00	0.00	0.00	25.00
Gradinita 231-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 231-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 232-Masina de tocat Profesionala - 1 buc	15.00	0.00	0.00	15.00
Gradinita 232-Hota profesionala - 2 buc	60.00	0.00	0.00	60.00
Gradinita 232-Masina de curatat cartofi - 2 buc	25.00	0.00	0.00	25.00
Gradinita 232-Masina de gatit -4 buc	150.00	0.00	0.00	150.00
Gradinita 232-Mixer planetar -2 buc	30.00	0.00	0.00	30.00
Gradinita 232-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 232-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 240-Masina de spalat vase - 1 buc	15.00	0.00	0.00	15.00
Gradinita 240-Uscator rufe profesional - 2 buc	80.00	0.00	0.00	80.00
Gradinita 240-Robot bucatarie - 2 buc	6.00	0.00	0.00	6.00
Gradinita 240-Container depozitare Corp A	15.00	0.00	0.00	15.00
Gradinita 240-Scena corp A	25.00	0.00	0.00	25.00
Gradinita 240-Mobilier spalatorie	10.00	0.00	0.00	10.00
Gradinita 240-Mobilier cabinet Metodic	8.00	0.00	0.00	8.00
Gradiniat 240-Cuptor convecție 8 tavi - 1 buc	20.00	0.00	0.00	20.00
Gradinita 240-Masina de spalat rufe - 1 buc	0.00	0.00	0.00	0.00
Gradinita 240-Amenajare loc joaca exterior (tartan, topogan, leagan, balansoar)	100.00	0.00	0.00	100.00
Gradinita 240-pardoseala epoxidica holuri si casa scarii 200mp	100.00	0.00	0.00	100.00
Gradinita 240-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 240-licente pentru laptopuri si calculator	56.00	0.00	0.00	56.00
Gradinita 240-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita Pestisorul-Inlocuire contuar pt energie termica	50.00	0.00	0.00	50.00

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	Gradinita Pestisorul-Laptop - 3 buc	10.00	0.00	0.00	10.00
	Gradinita Pestisorul-Cuptor patiserie 6-8 tavi - 1 buc	70.00	0.00	0.00	70.00
	Gradinita Pestisorul-Sistem sonorizare Corp A+B	163.00	0.00	0.00	163.00
	Gradinita Pestisorul-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Gradinita 255-Masina de zapada -2 buc	8.00	0.00	0.00	8.00
	Gradinita 255-Calandru -2 buc	40.00	0.00	0.00	40.00
	Gradinita 255-Uscator profesional	4.00	0.00	0.00	4.00
	Gradinita 255-Hota - 1 buc	15.00	0.00	0.00	15.00
	Gradinita 255-Plita	20.00	0.00	0.00	20.00
	Gradinita 255-Robot Profesional	5.00	0.00	0.00	5.00
	Gradinita 255-rafturi inox depozitare	8.00	0.00	0.00	8.00
	Gradinita 255-Sistem sonorizare	96.00	0.00	0.00	96.00
	Gradinita 255-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Gradinita 216- Masina de spalat rufe - 3 buc	15.00	0.00	0.00	15.00
	Gradinita 216-Aer conditionat 5 buc	20.00	0.00	0.00	20.00
	Gradinita 216-Scena pentru serbare	150.00	0.00	0.00	150.00
	Gradinita 216-Sistem sonorizare	67.00	0.00	0.00	67.00
	Gradinita 216-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Gradinita 3-Feliator 1 buc	4.00	0.00	0.00	4.00
	Gradinita 196-scena sala de festivitati	200.00	0.00	0.00	200.00
	Gradinita 196-amenajare spatiu exterior (gardulete)	200.00	0.00	0.00	200.00
	Gradinita 196 panouri decorative pentru gard gradinita	60.00	0.00	0.00	60.00
	Gradinita 196 dotare locuri de joaca exterioare	200.00	0.00	0.00	200.00
	Gradinita 211 Laptopuri 30 buc	140.00	0.00	0.00	140.00
	Gradinita 231- Laptopuri 13 buc	50.00	0.00	0.00	50.00
	Gradinita 239- Masina de curatat cartofi - 1 buc	7.00	0.00	0.00	7.00
	Gradinita 240 Masini de spalat rufe	65.00	0.00	0.00	65.00
	Gradinita Pestisorul - Sistem antiefracție	150.00	0.00	0.00	150.00
	Gradinita Pestisorul - Sistem supraveghere video	150.00	0.00	0.00	150.00
	Gradinita 240 Amenajare foisor festivitati corp A	10.00	0.00	0.00	10.00
	Gradinita 24- Scena Festivitate	300.00	0.00	0.00	300.00
	Gradinita 70- Pergole	200.00	0.00	0.00	200.00
	Gradinita 70-Scena festivitate	300.00	0.00	0.00	300.00
	Gradinita 71 Licente	50.00	0.00	0.00	50.00
	Gradinita 191 Licente	50.00	0.00	0.00	50.00
	Gradinita 216 -Scena Festivitate	300.00	0.00	0.00	300.00
	Gradinita 240-Masina de spalat rufe - 2 buc	65.00	0.00	0.00	65.00
	Gradinita 160 - Licente	50.00	0.00	0.00	50.00
65.02.04.01	Invatamant secundar inferior				
	Credite bugetare	100.00	100.00	0.00	0.00
Cb	Dotari independente				

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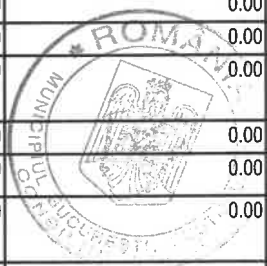
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	Credite bugetare	100.00	100.00	0.00	0.00
Cb	Dotari independente				
	Credite bugetare	100.00	100.00	0.00	0.00
	Scoala 20-sistem automatizat poarta acces	40.00	40.00	0.00	0.00
	Scoala 20-tabele marcaj sala de sport	10.00	10.00	0.00	0.00
	Scoala 82- Sistem automatizat poarta acces	25.00	25.00	0.00	0.00
	Scoala 82- tabela marcaj sala sport	25.00	25.00	0.00	0.00
65.02.04.01-UNITATI	Invatamant secundar inferior - C+L+M/ fara C+L+M				
	Credite bugetare	16 189.00	0.00	0.00	16 189.00
A	Investitii in Continuare				
	Credite bugetare	75.00	0.00	0.00	75.00
Cb	Dotari independente				
	Credite bugetare	16 114.00	0.00	0.00	16 114.00
A	Investitii in Continuare				
	Credite bugetare	75.00	0.00	0.00	75.00
	Scoala 84-Construire hidrant exterior pt aviz PSI	75.00	0.00	0.00	75.00
Cb	Dotari independente				
	Credite bugetare	16 114.00	0.00	0.00	16 114.00
	Scoala 195 - Licente	60.00	0.00	0.00	60.00
	Scoala 195 - Piesa de schimb lift	35.00	0.00	0.00	35.00
	Scoala 20-Mobilier scolar	0.00	0.00	0.00	0.00
	Scoala 20-Sistem sonorizare	156.00	0.00	0.00	156.00
	Scoala 47-Sistem sonorizare	67.00	0.00	0.00	67.00
	Scoala 47- Soft Contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala 20-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala 16-Calculatore All in one -12 buc	70.00	0.00	0.00	70.00
	Scoala 16-licente Microsoft Office - 25 buc, windows- 12 buc	40.00	0.00	0.00	40.00
	Scoala 16-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala 16-Sistem sonorizare	67.00	0.00	0.00	67.00
	Scoala 54-Sistem sonorizare	96.00	0.00	0.00	96.00
	Scoala 54-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala 55-Masina de spalat 9 kg- 4 buc	10.00	0.00	0.00	10.00
	Scoala 55-Masina de spalat vase 5 buc	13.00	0.00	0.00	13.00
	Scoala 55-Cuptor electric -1 buc	10.00	0.00	0.00	10.00
	Scoala 55-Calandru 2 buc	20.00	0.00	0.00	20.00
	Scoala 55-Camere de supraveghere	110.00	0.00	0.00	110.00
	Scoala 55-Aparate Aer conditionat 18000btu- 11 buc	70.00	0.00	0.00	70.00
	Scoala 55-Sistem sonorizare	222.00	0.00	0.00	222.00
	Scoala 55-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala Delavrancea- Sistem sonorizare	67.00	0.00	0.00	67.00
	Scoala Delavrancea- Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala Da Vinci-Sistem sonorizare Corp A+B	222.00	0.00	0.00	222.00

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	Scoala Da Vinci-Laptopuri	200.00	0.00	0.00	200.00
	Scoala Da Vinci-Tabla interactiva -10 buc	53.00	0.00	0.00	53.00
	Scoala Da Vinci-Imprimante color	17.00	0.00	0.00	17.00
	Scoala Da Vinci-Videoproietoare	50.00	0.00	0.00	50.00
	Scoala Da Vinci-Mobilier Scolar	0.00	0.00	0.00	0.00
	Scoala Da Vinci-imprimante multifunctionale	68.00	0.00	0.00	68.00
	Scoala Da Vinci-licente office, windows, antivirus	45.00	0.00	0.00	45.00
	Scoala Da Vinci-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala 78-Mobilier scolar/ Sali de clasa	0.00	0.00	0.00	0.00
	Scoala 78-Sistem sonorizare	67.00	0.00	0.00	67.00
	Scoala 78-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala 80- Masina spalat pardoseli 1 buc	10.00	0.00	0.00	10.00
	Scoala 80-Laptop 5 buc	20.00	0.00	0.00	20.00
	Scoala 80- Sistem sonorizare	96.00	0.00	0.00	96.00
	Scoala 80-Pachet tabla smart si videoproiector - 4 buc	32.00	0.00	0.00	32.00
	Scoala 80-licente office, windows, antivirus 5 buc	0.00	0.00	0.00	0.00
	Scoala 80-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala 81-Laptop 40 buc	0.00	0.00	0.00	0.00
	Scoala 81-Calculatoare -9 buc	65.00	0.00	0.00	65.00
	Scoala 81-Sistem sonorizare	424.00	0.00	0.00	424.00
	Scoala 81-Mobilier Cancelarie	0.00	0.00	0.00	0.00
	Scoala 81-Amenajare holuri scoala	157.00	0.00	0.00	157.00
	Scoala 81-Mobilier dotare gradinita (paturi, mese, dulapuri, etc.	0.00	0.00	0.00	0.00
	Scoala 81-Scaune directoriale	40.00	0.00	0.00	40.00
	Scoala 81-Panouri decorative pentru gard scoala si gradinita	323.00	0.00	0.00	323.00
	Scoala 81-Licente office - 100 buc	80.00	0.00	0.00	80.00
	Scoala 81-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala Mihai Botez- Sistem sonorizare	96.00	0.00	0.00	96.00
	Scoala Mihai Botez-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala AI Cuza-sistem sonorizare	96.00	0.00	0.00	96.00
	Scoala AI Cuza-Aer conditionat 30 buc	100.00	0.00	0.00	100.00
	Scoala AI Cuza-Licente Windows + antivirus + office	50.00	0.00	0.00	50.00
	Scoala AI Cuza-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala de arte- Avizier Soft Line exterior	7.00	0.00	0.00	7.00
	Scoala de arte-Sistem sonorizare	156.00	0.00	0.00	156.00
	Scoala de arte-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala Rebreanu-Sistem sonorizare	96.00	0.00	0.00	96.00
	Scoala Rebreanu-Servicii de proiectare sisteme securitate	40.00	0.00	0.00	40.00
	Scoala Rebreanu-Soft contabilitate Buget	200.00	0.00	0.00	200.00



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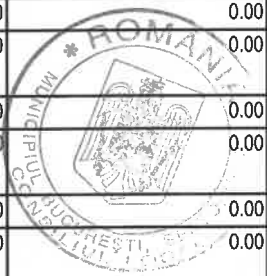
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Scoala Mexic-Mobilier dotare clasa	0.00	0.00	0.00	0.00
Scoala Mexic-Amenajare sala sport	160.00	0.00	0.00	160.00
Scoala Mexic-Dotare centru documentare	88.00	0.00	0.00	88.00
Scoala Mexic-Sistem sonorizare + ambient + informare + soneriat scolii	96.00	0.00	0.00	96.00
Scoala Mexic-Licente	35.00	0.00	0.00	35.00
Scoala Mexic-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 67- Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 67-Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 70-Mobilier scolar	0.00	0.00	0.00	0.00
Scoala 70-Laptopuri 10 buc	30.00	0.00	0.00	30.00
Scoala 70- Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 70-licente windows, office, antivirus	8.00	0.00	0.00	8.00
Scoala 70-soft contabilitate buget	200.00	0.00	0.00	200.00
Scoala 82-mobilier 19 sali clasa	0.00	0.00	0.00	0.00
Scoala 82-mobilier 6 birouri administrativ	0.00	0.00	0.00	0.00
Scoala 82-sonerie scoala	10.00	0.00	0.00	10.00
Scoala 82-2 table interactive	20.00	0.00	0.00	20.00
Scoala 82-sistem supraveghere video	130.00	0.00	0.00	130.00
Scoala 82-Sistem sonorizare	156.00	0.00	0.00	156.00
Scoala 82-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 84-Scanner -9 Scanner	24.00	0.00	0.00	24.00
Scoala 84-Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 84-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 86-Sistem audio microfon gradinita si scoala - 3 buc	9.00	0.00	0.00	9.00
Scoala 86-Video proiectoare ecran proiectie - 19 buc	65.00	0.00	0.00	65.00
Scoala 86-Suflante pentru frunze - 3 buc	9.00	0.00	0.00	9.00
Scoala 86-Fierastrau cu prelungitor de inaltime 1 buc	3.00	0.00	0.00	3.00
Scoala 86-Masina de cosit (trimer)	3.00	0.00	0.00	3.00
Scoala 86-Masina de tocat resturi vegetale	5.00	0.00	0.00	5.00
Scoala 86-Laptop - 6 buc	45.00	0.00	0.00	45.00
Scoala 86-Sistem sonorizare	156.00	0.00	0.00	156.00
Scoala 86-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 88-Echipamente si tehnica calcul	275.00	0.00	0.00	275.00
Scoala 88-Masina de gatit - 1 buc	30.00	0.00	0.00	30.00
Scoala 88-Cuptor - 1 buc	45.00	0.00	0.00	45.00
Scoala 88-Mobilier loc de joaca gradinita	0.00	0.00	0.00	0.00
Scoala 88-Sistem sonorizare	223.00	0.00	0.00	223.00
Scoala 88-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala Labis-Sistem sonorizare	156.00	0.00	0.00	156.00
Scoala Labis-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 92-Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 92-Licente office 100 buc	35.00	0.00	0.00	35.00
Scoala 92-Soft contabilitate Buget	200.00	0.00	0.00	200.00

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Scoala 95-Frigider 2 buc	6.00	0.00	0.00	6.00
Scoala 95-Masina de spalat suprafete - 2 buc	80.00	0.00	0.00	80.00
Scoala 95-Sistem sonorizare	195.00	0.00	0.00	195.00
Scoala 95-Dotare licente	35.00	0.00	0.00	35.00
Scoala 95-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 112-Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 112-Aer conditionat - 6 buc 18000 BTU	15.00	0.00	0.00	15.00
Scoala 112-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 116-imprimante multifunctionale -1 buc	10.00	0.00	0.00	10.00
Scoala 116-Inlocuire gradena tribuna	18.00	0.00	0.00	18.00
Scoala 116-Schimbare suprafata joc 900 mp	643.00	0.00	0.00	643.00
Scoala 116-Gard panouri bordurate zincate 25 ml	10.00	0.00	0.00	10.00
Scoala 116-Licente office 10 buc	15.00	0.00	0.00	15.00
Scoala 116-Sistem sonorizare sala de sport - 2 buc	96.00	0.00	0.00	96.00
Scoala 116-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 116-Laptop 10 buc	40.00	0.00	0.00	40.00
Scoala 149-Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 149-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 195-Laptopuri 10 buc	0.00	0.00	0.00	0.00
Scoala 195-Sistem sonorizare	252.00	0.00	0.00	252.00
Scoala 195-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala Lorca-Aparat curatare pardoseli - 4 buc	120.00	0.00	0.00	120.00
Scoala Lorca- Laptopuri 10buc	50.00	0.00	0.00	50.00
Scoala Lorca-sistem sonorizare	104.00	0.00	0.00	104.00
Scoala Lorca-Licente 10 buc	30.00	0.00	0.00	30.00
Scoala Lorca-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 200-sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 200-Aer conditionat -20 buc	70.00	0.00	0.00	70.00
Scoala 200-Videoproiectoare - 20 buc	100.00	0.00	0.00	100.00
Scoala 200- Laptopuri - 10 buc	60.00	0.00	0.00	60.00
Scoala 200-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 20-Sistem supraveghere video	50.00	0.00	0.00	50.00
Scoala Rebreanu- licente	25.00	0.00	0.00	25.00
Scoala Mexic - Tabla interactiva Display 4 buc	0.00	0.00	0.00	0.00
Scoala 47- Licente	10.00	0.00	0.00	10.00
Scoala 67-Masina de spalat pardoseli 1 bu	8.00	0.00	0.00	8.00
Scoala 67- All in one - 10 buc	30.00	0.00	0.00	30.00
Scoala 67- Licente	15.00	0.00	0.00	15.00
Scoala 80 - Poarta auto inchidere automatizata	25.00	0.00	0.00	25.00
Scoala 81-Mixer profesional	4.00	0.00	0.00	4.00
Scoala 81-Laptop 55 buc	210.00	0.00	0.00	210.00
Scoala 86 - aparat aer conditionat - 12 buc	48.00	0.00	0.00	48.00



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	Scoala 86 - Tabla interactiva 18 buc	232.00	0.00	0.00	232.00
	Scoala 88 - All in one 12 buc	72.00	0.00	0.00	72.00
	Scoala 88 -Laptop 6 buc	30.00	0.00	0.00	30.00
	Scoala Labis- Laptop - 6 buc	31.00	0.00	0.00	31.00
	Scoala Labis - Licente 120 buc	200.00	0.00	0.00	200.00
	Scoala 149 - Laptop 20 buc	80.00	0.00	0.00	80.00
	Scoala 149 - licente	6.00	0.00	0.00	6.00
	Scoala Mexic - Tabla interactiva Display	160.00	0.00	0.00	160.00
	Scoala 67 - PC all-in-one - 12 buc	40.00	0.00	0.00	40.00
	Scoala 67 - masina de spalat pardoseala	8.00	0.00	0.00	8.00
	Scoala 80-licente office, windows, antivirus - 80 buc	40.00	0.00	0.00	40.00
	Scoala 84 - Licente	50.00	0.00	0.00	50.00
	Gradinita 88 -Scena Festivitate	300.00	0.00	0.00	300.00
	Scoala 195-Laptopuri 60 buc	230.00	0.00	0.00	230.00
	Scoala 200 - Licente	50.00	0.00	0.00	50.00
65.02.04.02-UNITATI	Invatamant secundar superior - fara C+L+M				
	Credite bugetare	9 137.00	0.00	0.00	9 137.00
Cb	Dotari independente				
	Credite bugetare	9 137.00	0.00	0.00	9 137.00
Cb	Dotari independente				
	Credite bugetare	9 137.00	0.00	0.00	9 137.00
	Liceuk Franklin-imprimanta speciala diplome- 1 buc	10.00	0.00	0.00	10.00
	Liceul Franklin-Imprimanta speciala 3D-laborator informatica - 1 buc	20.00	0.00	0.00	20.00
	Liceul Franklin-Sistem sonorizare	96.00	0.00	0.00	96.00
	Liceul Franklin-licente office, antivirus, windows	50.00	0.00	0.00	50.00
	Liceul Franklin-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Liceul Logos-statie amplificare si sonorizare	20.00	0.00	0.00	20.00
	Liceul Logos-Sistem sonorizare	67.00	0.00	0.00	67.00
	Liceul Logos-Calculator - 1 buc	7.00	0.00	0.00	7.00
	Liceul Logos-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Colegiul Nenitescu-sistem sonorizare	156.00	0.00	0.00	156.00
	Colegiul Nenitescu-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Colegiul Anghel Saligny-Extindere sistem supraveghere video Corp A	100.00	0.00	0.00	100.00
	Colegiul Anghel Saligny-Montare sistem supraveghere video Corp B	250.00	0.00	0.00	250.00
	Colegiul Anghel Saligny-Montare sistem supraveghere video Corp C	150.00	0.00	0.00	150.00
	Colegiul Anghel Saligny-Masina de spalat pardoseli	50.00	0.00	0.00	50.00
	Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Corp A	120.00	0.00	0.00	120.00

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Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Corp B	180.00	0.00	0.00	180.00
Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Corp C	140.00	0.00	0.00	140.00
Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Corp D	90.00	0.00	0.00	90.00
Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Camin	60.00	0.00	0.00	60.00
Colegiul Anghel Saligny-sistem sonorizare	501.00	0.00	0.00	501.00
Colegiul Anghel Saligny-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Sala de sport	80.00	0.00	0.00	80.00
Liceul Humuzescu-sistem sonorizare	96.00	0.00	0.00	96.00
Liceul Humuzescu-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Colegiul Kretulescu sistem sonorizare	156.00	0.00	0.00	156.00
Colegiul Kretulescu Soft contabilitate Buget	200.00	0.00	0.00	200.00
Colegiul M Basarab-sistem sonorizare	156.00	0.00	0.00	156.00
Colegiul M Basarab-Licente office 30	35.00	0.00	0.00	35.00
Colegiul M Basarab-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Liceul Al Cuza-container magazine	35.00	0.00	0.00	35.00
Liceul Al Cuza-sistem sonorizare	96.00	0.00	0.00	96.00
Liceul Al Cuza-Laptopuri 40 buc	100.00	0.00	0.00	100.00
Liceul Al Cuza-Avizier exterior aluminiu	20.00	0.00	0.00	20.00
Liceul Al Cuza-Mobilier Sali de clasa	0.00	0.00	0.00	0.00
Liceul Al Cuza-Licente educationale - 40 buc	30.00	0.00	0.00	30.00
Liceul Al Cuza-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Liceul Dante-Casuta in copac, 2 copaci solari	1 000.00	0.00	0.00	1 000.00
Liceul Dante-aparatura cantina	100.00	0.00	0.00	100.00
Liceul Dante-Dispozitiv de gravat - 1 buc	22.00	0.00	0.00	22.00
Liceul Dante-imprimanta retea scanner- 1 buc	28.00	0.00	0.00	28.00
Liceul Dante-sistem sonorizare	156.00	0.00	0.00	156.00
Liceul Dante-licente office	130.00	0.00	0.00	130.00
Liceul Dante-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Liceul Nichita-Sistem desktop PC -7 buc	35.00	0.00	0.00	35.00
Liceul Nichita-sistem sonorizare	156.00	0.00	0.00	156.00
Liceul Nichita-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Liceul Decebal-sistem sonorizare	96.00	0.00	0.00	96.00

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	Liceul Decebal-masina spalat pardoseli - 3 buc	50.00	0.00	0.00	50.00
	Liceul Decebal-Licente office 100 buc	30.00	0.00	0.00	30.00
	Liceul Decebal -Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Colegiul Mihai Bravu-sistem sonorizare	156.00	0.00	0.00	156.00
	Colegiul Mihai Bravu-licente office si antivirus - 60 buc	20.00	0.00	0.00	20.00
	Colegiul Mihai Bravu-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Liceul Elie Radu-Autoturism scoala soferi	80.00	0.00	0.00	80.00
	Liceul Elie Radu-sistem sonorizare	230.00	0.00	0.00	230.00
	Liceul Elie Radu-Licenta auto CAD	35.00	0.00	0.00	35.00
	Liceul Elie Radu-licente office,,windows, antivirus	35.00	0.00	0.00	35.00
	Liceul Elie Radu-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Liceul Pallady-auto Logan sc Soferi + Dubla comanda	150.00	0.00	0.00	150.00
	Liceul Pallady-Multifunctionale- 20 buc	50.00	0.00	0.00	50.00
	Liceul Pallady-Aer conditionat-20 buc	70.00	0.00	0.00	70.00
	Liceul Pallady-Mobilier 2 laboratoare	0.00	0.00	0.00	0.00
	Liceul Pallady-Masa cu bancuta tip VDS 149 -2 BUC	8.00	0.00	0.00	8.00
	Liceul Pallady-Masina de spalat podele - 3 BUC	150.00	0.00	0.00	150.00
	Liceul Pallady-Video proiector 30 buc	195.00	0.00	0.00	195.00
	Liceul Pallady-Sisteme sonorizare	96.00	0.00	0.00	96.00
	Liceul Pallady-licente office,windows, antivirus	30.00	0.00	0.00	30.00
	Liceul Pallady-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Liceu Ai cauza Table interanctive	100.00	0.00	0.00	100.00
	Liceul Logos-Licente Microsoft Office	5.00	0.00	0.00	5.00
	Colegiul Mihai Bravu-sistem efracție	85.00	0.00	0.00	85.00
	Liceu Humuzescu licente	35.00	0.00	0.00	35.00
	Colegiul Nenitescu - Licente	38.00	0.00	0.00	38.00
	Colegiul Anghel Saligny-Licente	95.00	0.00	0.00	95.00
65.02.07.04-UNITATI	Invatamant special - C+L+M/ fara C+L+M				
	Credite bugetare	361.00	0.00	0.00	361.00
Cb	Dotari independente				
	Credite bugetare	361.00	0.00	0.00	361.00
Cb	Dotari independente				
	Credite bugetare	361.00	0.00	0.00	361.00
	Centrul pentru Educatie Incluziva Masina de spalat + Uscator Industrial	50.00	0.00	0.00	50.00
	Centrul pentru Educatie Incluziva Masina de curatat legume	15.00	0.00	0.00	15.00
	Centrul pentru Educatie Incluziva Sistem sonorizare	96.00	0.00	0.00	96.00

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	Centrul pentru Educatie Incluziva Soft contabilitate Buget	200.00	0.00	0.00	200.00
67.02	Cultura, recreere si religie				
	Credite bugetare	37 722.99	0.00	72.99	37 650.00
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
A	Investitii in Continuare				
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
	Credite bugetare	22 700.00	0.00	0.00	22 700.00
B	Investitii noi				
	Credite bugetare	1 500.00	0.00	0.00	1 500.00
C	Alte cheltuieli de investitii				
	Credite bugetare	13 522.99	0.00	72.99	13 450.00
67.02.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement				
	Credite bugetare	17 722.99	0.00	72.99	17 650.00
A	Investitii in Continuare				
	Credite bugetare	2 700.00	0.00	0.00	2 700.00
B	Investitii noi				
	Credite bugetare	1 500.00	0.00	0.00	1 500.00
Cb	Dotari independente				
	Credite bugetare	13 522.99	0.00	72.99	13 450.00
A	Investitii in Continuare				
	Credite bugetare	2 700.00	0.00	0.00	2 700.00
	Amenajare Skate Park-uri in Sectorul 3	500.00	0.00	0.00	500.00
	Bransamente electrice/apa pe raza sectorului 3-inclusiv taxele aferente	1 000.00	0.00	0.00	1 000.00
	Proiectare si executie nocturne	1 200.00	0.00	0.00	1 200.00
B	Investitii noi				
	Credite bugetare	1 500.00	0.00	0.00	1 500.00
	Lucrari de semaforizare B-dul Iuliu Hatieganu (DIRD)	1 000.00	0.00	0.00	1 000.00
	Lucrari de semaforizare intersectie Sos.Industrilor (DIRD)	500.00	0.00	0.00	500.00
Cb	Dotari independente				
	Credite bugetare	13 522.99	0.00	72.99	13 450.00
	Lucrari de odemizare fantani arteziene pentru Parcul A.I.Cuza si Titan	2 000.00	0.00	0.00	2 000.00
	Ansambluri/echipamente de joaca inclusiv ansamblu de joaca pentru persoane cu dizabilitati Excedent	72.99	0.00	72.99	0.00
	Ansambluri/echipamente de joaca inclusiv ansamblu de joaca pentru persoane cu dizabilitati	10 000.00	0.00	0.00	10 000.00
	aparate fitness	1 000.00	0.00	0.00	1 000.00
	Instrumente muzicale	350.00	0.00	0.00	350.00
	Furnizare tablouri electrice de distributie	100.00	0.00	0.00	100.00
67.02.50	Alte servicii in domeniile culturii recrearii si religioase				
	Credite bugetare	20 000.00	0.00	0.00	20 000.00
	Credite de angajament	25 000.00	0.00	0.00	25 000.00

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A	Investitii in Continuare				
	Credite bugetare	20 000.00	0.00	0.00	20 000.00
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
A	Investitii in Continuare				
	Credite bugetare	20 000.00	0.00	0.00	20 000.00
	BI Modernizare si reabilitare parc Pantelimon (inclusiv PT), cf HCLS3 466/27.09.2018	20 000.00	0.00	0.00	20 000.00
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
	BI Modernizare si reabilitare parc Pantelimon (inclusiv PT), cf HCLS3 466/27.09.2018	25 000.00	0.00	0.00	25 000.00
68.02	Asigurari si asistenta sociala				
	Credite bugetare	978.00	0.00	0.00	978.00
	DGASPC				
	Credite bugetare	698.00	0.00	0.00	698.00
B	Investitii noi				
	Credite bugetare	267.00	0.00	0.00	267.00
C	Alte cheltuieli de investitii				
	Credite bugetare	431.00	0.00	0.00	431.00
68.02.50.50-DGASPC	Alte cheltuieli in domeniul asistentei sociale- DGASPC				
	Credite bugetare	698.00	0.00	0.00	698.00
B	Investitii noi				
	Credite bugetare	267.00	0.00	0.00	267.00
Cb	Dotari independente				
	Credite bugetare	431.00	0.00	0.00	431.00
B	Investitii noi				
	Credite bugetare	267.00	0.00	0.00	267.00
	Proiect tehnic și execuție lucrări de branșament instalație de gaze naturale pentru ap.Bradut din Drumul Gura Vadului nr.2	11.00	0.00	0.00	11.00
	Proiect tehnic și execuție lucrări de racordare la rețeaua de electricitate (spor putere) la imobilul din Calea Vitan nr.267-269	128.00	0.00	0.00	128.00
	Proiect tehnic și execuție lucrări de racordare la rețeaua de electricitate (spor putere) la imobilul din B-dul 1 Decembrie 1918, nr.9J	128.00	0.00	0.00	128.00
Cb	Dotari independente				
	Credite bugetare	431.00	0.00	0.00	431.00
	Centrală termică 115 kW(inclusiv documentație tehnică și montare)	60.00	0.00	0.00	60.00
	Elevator transport persoane cu dizabilități	15.00	0.00	0.00	15.00
	Autovehicul	100.00	0.00	0.00	100.00
	Aparat pentru sterilizare tip Autoclav 2 buc	86.00	0.00	0.00	86.00
	Cabina paza 2 buc	36.00	0.00	0.00	36.00
	Switch cu management de tip enterprise	30.00	0.00	0.00	30.00

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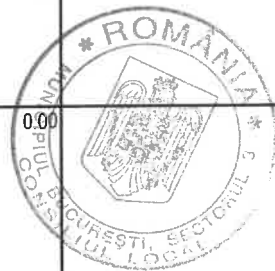
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	Actualizare proiecte tehnice privind sistemele de securitate și lucrări de instalare și punere în funcțiune sistem de detecție și alarmare împotriva efracției și camere video	104.00	0.00	0.00	104.00
	PRIMARIA SECTOR 3				
	Credite bugetare	280.00	0.00	0.00	280.00
A	Investitii in Continuare				
	Credite bugetare	150.00	0.00	0.00	150.00
C	Alte cheltuieli de investitii				
	Credite bugetare	130.00	0.00	0.00	130.00
68.02.50.50-PS3	Alte cheltuieli in domeniul asistentei sociale- PS3				
	Credite bugetare	280.00	0.00	0.00	280.00
A	Investitii in Continuare				
	Credite bugetare	150.00	0.00	0.00	150.00
Cb	Dotari independente				
	Credite bugetare	130.00	0.00	0.00	130.00
A	Investitii in Continuare				
	Credite bugetare	150.00	0.00	0.00	150.00
	BI Crestere putere electrica - Centrul de zi Licurici - str Vasile Lucaciu	150.00	0.00	0.00	150.00
Cb	Dotari independente				
	Credite bugetare	130.00	0.00	0.00	130.00
	Centrală termică DGASPC Centrul de ingrijire si asistenta Floarea Sperantei (inclusiv documentatie tehnica si montare)	65.00	0.00	0.00	65.00
	Centrală termică DGASPC Complex de servicii Unirea (inclusiv documentatie tehnica si montare)	65.00	0.00	0.00	65.00
69.02	Servicii de dezvoltare publica, locuinte, mediu si ape				
	Credite bugetare	153 005.75	24 130.75	100.00	128 775.00
	Credite de angajament	1 134 000.00	0.00	0.00	1 134 000.00
70.02	Locuinte ,servicii si dezvoltare publica				
	Credite bugetare	70 100.00	0.00	100.00	70 000.00
	Credite de angajament	1 109 000.00	0.00	0.00	1 109 000.00
A	Investitii in Continuare				
	Credite de angajament	1 109 000.00	0.00	0.00	1 109 000.00
	Credite bugetare	70 000.00	0.00	0.00	70 000.00
C	Alte cheltuieli de investitii				
	Credite bugetare	100.00	0.00	100.00	0.00
70.02.03.01	Dezvoltarea sistemului de locuinte				
	Credite bugetare	70 100.00	0.00	100.00	70 000.00
	Credite de angajament	1 109 000.00	0.00	0.00	1 109 000.00
A	Investitii in Continuare				
	Credite bugetare	70 000.00	0.00	0.00	70 000.00
	Credite de angajament	1 109 000.00	0.00	0.00	1 109 000.00

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obiectivelor de investitii in anul 2024

Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii				
	Credite bugetare	100.00	0.00	100.00	0.00
A	Investitii in Continuare				
	Credite bugetare	70 000.00	0.00	0.00	70 000.00
	BI Consultanta tehnica si dirigenie de santier, SSM , supervizare inclusiv verificare proiecte si urmarirea comportarii in timp a constructiilor - blocuri de locuinte	4 500.00	0.00	0.00	4 500.00
	BI Reabilitare termica blocuri de locuinte prin montarea de panouri fotovoltaice(inclusiv taxe, avize, cote)	30 000.00	0.00	0.00	30 000.00
	BI Lucrari complementare reabilitare termica la blocuri de locuinte prin montare panouri fotovoltaice, panouri solare, pompe de caldura , sisteme de reglare etc (inclusiv taxe, avize, cote, analize, proiectare etc)	5 000.00	0.00	0.00	5 000.00
	BI Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte POR, buget local alte programe (inclusiv taxe, avize etc)	30 000.00	0.00	0.00	30 000.00
	BI Extindere retele publice de alimentare cu apa pe strazi din sectorul 3 (inclusiv taxe, avize etc)	500.00	0.00	0.00	500.00
	Credite de angajament	1 109 000.00	0.00	0.00	1 109 000.00
	BI Consultanta tehnica si dirigenie de santier, SSM , supervizare inclusiv verificare proiecte si urmarirea comportarii in timp a constructiilor - blocuri de locuinte	4 000.00	0.00	0.00	4 000.00
	BI Reabilitare termica blocuri de locuinte prin montarea de panouri fotovoltaice(inclusiv taxe, avize, cote)	40 000.00	0.00	0.00	40 000.00
	BI Lucrari complementare reabilitare termica la blocuri de locuinte prin montare panouri fotovoltaice, panouri solare, pompe de caldura , sisteme de reglare etc (inclusiv taxe, avize, cote, analize, proiectare etc)	15 000.00	0.00	0.00	15 000.00
	BI Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte POR, buget local alte programe (inclusiv taxe, avize etc)	1 000 000.00	0.00	0.00	1 000 000.00
	BI Extindere retele publice de alimentare cu apa pe strazi din sectorul 3 (inclusiv taxe, avize etc)	50 000.00	0.00	0.00	50 000.00



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obiectivelor de investitii in anul 2024

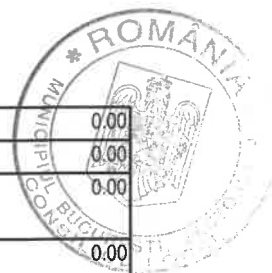


Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii				
	Credite bugetare	100.00	0.00	100.00	0.00
	Consultanta tehnica si dirigentie de santier, SSM inclusiv verificare proiecte si urmarirea comportarii in timp a constructiilor-blocuri de locuinte Excedent	100.00	0.00	100.00	0.00
74.02	Protectia mediului				
	Credite bugetare	82 905.75	24 130.75	0.00	58 775.00
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
	DIRECTIA GENERALA DE SALUBRITATE				
	Credite bugetare	24 130.75	24 130.75	0.00	0.00
C	Alte cheltuieli de investitii				
	Credite bugetare	24 130.75	24 130.75	0.00	0.00
74.02.05.01	Salubritate				
	Credite bugetare	24 130.75	24 130.75	0.00	0.00
Cb	Dotari independente				
	Credite bugetare	24 130.75	24 130.75	0.00	0.00
Cb	Dotari independente				
	Credite bugetare	24 130.75	24 130.75	0.00	0.00
	Încarcator frontal, 1 buc	2 500.00	2 500.00	0.00	0.00
	Miniexcavator, 2 buc	262.00	262.00	0.00	0.00
	Autocar minim 40 locuri, 1 buc	450.00	450.00	0.00	0.00
	Basculantă, 2 buc	166.00	166.00	0.00	0.00
	Semiremorca WALKING FLOOR, 2 buc	490.00	490.00	0.00	0.00
	Perie Mică, 1 Buc	370.00	370.00	0.00	0.00
	Miniexcavator cu incarcator frontal, 1 buc	525.00	525.00	0.00	0.00
	Masina sapat santuri, 1 buc	115.00	115.00	0.00	0.00
	Autoutilitară 3.5 tone (Dubă), 4 buc	1 000.00	1 000.00	0.00	0.00
	Autocamioneta 5 locuri cu plug si sararita, 1 buc	2 340.00	2 340.00	0.00	0.00
	Autoplatformă de 3.5 tone, 14 buc	3 010.00	3 010.00	0.00	0.00
	Gunoieră 7 MC, 2 buc	1 000.00	1 000.00	0.00	0.00
	Gunoiera 16 mc, 4 buc	0.00	0.00	0.00	0.00
	Autoutilitara Cu Brat Tip Prb, 1 BUC	300.00	300.00	0.00	0.00
	Autospecială tip SKIPLOADER, 1 buc	365.00	365.00	0.00	0.00
	Autospeciala tip Abroll Kipper, 1 buc	845.00	845.00	0.00	0.00
	Microbuz, 1 buc	71.50	71.50	0.00	0.00
	Platforma, 2 buc	41.00	41.00	0.00	0.00
	Abroll, 3 buc	279.00	279.00	0.00	0.00
	Masina de scos pomi, 1 buc	85.00	85.00	0.00	0.00
	Masina de scos pomi, -1 buc	155.00	155.00	0.00	0.00
	Tractor, 1 buc	10.00	10.00	0.00	0.00
	Miniexcavator, 1 buc	10.00	10.00	0.00	0.00
	Tester auto pentru turisme si camioane, 1 buc	30.00	30.00	0.00	0.00

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Actualizare soft TEXA, 1 buc	40.00	40.00	0.00	0.00
Licenta office dispeccerat, 1 buc	10.00	10.00	0.00	0.00
Statie simpla încarcare autoturisme electrice, 1 buc	5.50	5.50	0.00	0.00
Statie dublă încarcare autoturisme electrice, 1 buc	15.00	15.00	0.00	0.00
Cric hidropneumatic pt 80 tone, 1 buc	8.00	8.00	0.00	0.00
Cheie pneumatică, 1 buc	3.50	3.50	0.00	0.00
Accesoriu plug, 1 buc	30.00	30.00	0.00	0.00
Accesoriu discuit, 1 buc	70.00	70.00	0.00	0.00
Accesoriu freza, 1 buc	20.00	20.00	0.00	0.00
Accesoriu plug, -1 buc	10.00	10.00	0.00	0.00
Accesoriu discuit, -1 buc	15.00	15.00	0.00	0.00
Accesoriu Freza, -1 buc	18.00	18.00	0.00	0.00
Picon, 1 buc	20.00	20.00	0.00	0.00
Furci paletizare rabatabile, 1 buc	15.00	15.00	0.00	0.00
Motoburghiu orizontal - 5.5 CP + 10 burghie si cap forare, 1 buc	21.00	21.00	0.00	0.00
Masina de insurubat cu impact, 2 buc	7.00	7.00	0.00	0.00
Ciocan Rotopercutor profesional, 1 buc	5.50	5.50	0.00	0.00
Invertor sudura MMA / TIG, 200 A, 2 buc	6.40	6.40	0.00	0.00
Pistol POP-NIT cu acumulator, 2 buc	6.40	6.40	0.00	0.00
Aparat Etilotest, 1 buc	11.00	11.00	0.00	0.00
Carucior transport si ridicat ghivece, 2 buc	20.00	20.00	0.00	0.00
Liza hidraulica 2T (transpalet), 2 buc	9.00	9.00	0.00	0.00
Ciocan Demolator, 1 Buc	9.00	9.00	0.00	0.00
Rampe de incarcare, 2 buc	100.00	100.00	0.00	0.00
Controler cu capacitate de 50 statii, 1 buc	12.00	12.00	0.00	0.00
Modul 3G pentru controler, 1 buc	12.00	12.00	0.00	0.00
Centrala comunicare Long-Range /Bluetooth pentru 25 module + SIM 3G (alimentare 220V), 2 buc	14.00	14.00	0.00	0.00
Pompa submersibila ape curate, 20 buc	51.00	51.00	0.00	0.00
Statie Emisie Receptie, 30 Buc	90.00	90.00	0.00	0.00
MAI compactor, 1 buc	2.85	2.85	0.00	0.00
Emondor inaltime, 12 buc	42.00	42.00	0.00	0.00
Emondor inaltime, 2 buc	7.00	7.00	0.00	0.00
Motofierastrau, 2 buc	7.80	7.80	0.00	0.00
Motofierastrau, -2 buc	9.00	9.00	0.00	0.00
Motofierastrau, 1 buc	7.00	7.00	0.00	0.00
Motofierastrau +2 buc	5.80	5.80	0.00	0.00
Freaza Augger 350 MM, 2 buc	34.00	34.00	0.00	0.00
Masina cosit, 10 buc	40.00	40.00	0.00	0.00
Motosapa, 4 buc	16.00	16.00	0.00	0.00
Atomizor, 8 buc	28.00	28.00	0.00	0.00
Motoburghiu de pamant, 3 buc	16.50	16.50	0.00	0.00
Scarificator, 5 buc	32.50	32.50	0.00	0.00

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	Generator curent trifazat Industrial, putere 8 kVA , pomire la sfoara, 1 buc	8.50	8.50	0.00	0.00
	Gunoiera 16 MC, 10 buc	8 800.00	8 800.00	0.00	0.00
	PRIMARIA SECTOR 3				
	Credite bugetare	58 775.00	0.00	0.00	58 775.00
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
A	Investitii in Continuare				
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
	Credite bugetare	0.00	0.00	0.00	0.00
B	Investitii noi				
	Credite bugetare	500.00	0.00	0.00	500.00
C	Alte cheltuieli de investitii				
	Credite bugetare	58 275.00	0.00	0.00	58 275.00
74.02.05.01-PS3	Salubritate - Primaria sector 3				
	Credite bugetare	58 275.00	0.00	0.00	58 275.00
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
A	Investitii in Continuare				
	Credite bugetare	0.00	0.00	0.00	0.00
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
Cb	Dotari independente				
	Credite bugetare	58 275.00	0.00	0.00	58 275.00
A	Investitii in Continuare				
	Credite bugetare	0.00	0.00	0.00	0.00
	BI Extindere retele publice de canalizare pe strazi din sectorul 3 (inclusiv taxe, avize etc	0.00	0.00	0.00	0.00
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
	BI Extindere retele publice de canalizare pe strazi din sectorul 3 (inclusiv taxe, avize etc	25 000.00	0.00	0.00	25 000.00
Cb	Dotari independente				
	Credite bugetare	58 275.00	0.00	0.00	58 275.00
	Camion CAV mobil pentru Voluminoase si DEEE mari /2 fluxuri - Cu lift	668.00	0.00	0.00	668.00
	Autogunoiera compactoare 15-16 MC MAN TGM 18.490 4 buc	1 673.00	0.00	0.00	1 673.00
	Autogunoiera compactoare 7 MC ISUZU P75H 5 buc	1 664.00	0.00	0.00	1 664.00
	Automaturatoare de capacitate 4,7 MC	5 428.00	0.00	0.00	5 428.00
	Automaturatoare de mare capacitate 5,65 MC 10 buc	11 949.00	0.00	0.00	11 949.00
	Automaturatoare medie stradala cu capacitate 2,1 mc 5 buc	4 803.00	0.00	0.00	4 803.00
	Automaturatoare stradale de 3,5 mc	4 560.00	0.00	0.00	4 560.00
	Automaturatoare trotuare capacitate 0,8 mc 10 buc	2 300.00	0.00	0.00	2 300.00
	Autospeciale cu brate paralele pentru incarcut si transport containere 4-10 mc	785.00	0.00	0.00	785.00

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obiectivelor de investitii in anul 2024



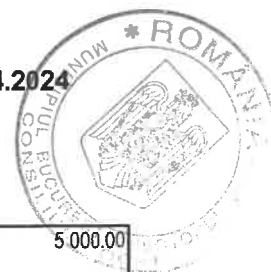
	Camioane cu sistem de ridicare a containerelor, capacitate 20 mc, pentru colectarea diverselor deseuri - deseuri sticla	10 410.00	0.00	0.00	10 410.00
	Camioane cu sistem de ridicare a containerelor, capacitate 20 mc, pentru colectarea diverselor deseuri- deseuri textile	10 410.00	0.00	0.00	10 410.00
	Camion CAV mobil pentru deseuri menajere periculoase+DEEE mici/10-15 fluxuri	668.00	0.00	0.00	668.00
	Camion cu carlig 7 tone pentru colectarea la cerere DDC 2 buc	779.00	0.00	0.00	779.00
	Duba capacitate 15-17 mc, electrica, pentru colectare la cerere a deeurilor voluminoase si DEEE mari	2 178.00	0.00	0.00	2 178.00
74.02.06	Canalizarea si tratarea apelor				
	Credite bugetare	500.00	0.00	0.00	500.00
B	Investitii noi				
	Credite bugetare	500.00	0.00	0.00	500.00
B	Investitii noi				
	Credite bugetare	500.00	0.00	0.00	500.00
	BI Extindere retele publice de canalizare pe strazi din sectorul 3 (inclusiv taxe, avize etc	500.00	0.00	0.00	500.00
79.02	Actiuni economice				
	Credite bugetare	87 717.49	0.00	232.49	87 485.00
	Credite de angajament	783 100.00	0.00	0.00	783 100.00
84.02	Transporturi				
	Credite bugetare	87 717.49	0.00	232.49	87 485.00
	Credite de angajament	783 100.00	0.00	0.00	783 100.00
A	Investitii in Continuare				
	Credite de angajament	768 100.00	0.00	0.00	768 100.00
	Credite bugetare	64 772.90	0.00	182.90	64 590.00
B	Investitii noi				
	Credite de angajament	15 000.00	0.00	0.00	15 000.00
	Credite bugetare	20 000.00	0.00	0.00	20 000.00
C	Alte cheltuieli de investitii				
	Credite bugetare	2 944.59	0.00	49.59	2 895.00
84.02.03.03	Strazi				
	Credite bugetare	87 717.49	0.00	232.49	87 485.00
	Credite de angajament	783 100.00	0.00	0.00	783 100.00
A	Investitii in Continuare				
	Credite bugetare	64 772.90	0.00	182.90	64 590.00
	Credite de angajament	768 100.00	0.00	0.00	768 100.00
B	Investitii noi				
	Credite bugetare	20 000.00	0.00	0.00	20 000.00
	Credite de angajament	15 000.00	0.00	0.00	15 000.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii				

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obiectivelor de investitii in anul 2024



	Credite bugetare	2 944.59	0.00	49.59	2 895.00
A	Investitii in Continuare				
	Credite bugetare	64 772.90	0.00	182.90	64 590.00
	.Construire parcarilor subterane si supraterrane pe raza sectorului 3(inclusiv taxe, avize, ISC) Excedent	182.90	0.00	182.90	0.00
	BI Accesibilizarea prin degajarea traficului a zonei comerciale Th Pallady (inclusiv taxe ISC, consultanta tehnica etc)	3 500.00	0.00	0.00	3 500.00
	BI Construire pasaje rutiere pe raza Sectorului 3 (inclusiv taxe, avize, ISC)	500.00	0.00	0.00	500.00
	BI Cresterea mobilitatii urbane prin fluidizarea traficului auto pe Soseaua Mihai Bravu (de la intersectia cu str Baba Novac pana la str Penes Curcanul)	1 990.00	0.00	0.00	1 990.00
	BI Interconectarea retelelor de transport auto in zona Drumul intre Tarlale (inclusiv taxe, ISC, consultanta tehnica etc)	7 000.00	0.00	0.00	7 000.00
	BI Optimizarea suprastructurii la obiectivele de investitii pasaje rutiere supraterrane din zona B-dul Pallady/din zona Drumul intre Tarlale	1 600.00	0.00	0.00	1 600.00
	BI Construire pasaj supraterran pentru fluidizarea traficului auto - zona Catelu	0.00	0.00	0.00	0.00
	BI Proiect utilitati, taxe si avize fumizori utilitati, studii, consultanta tehnica investitii , devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe- obiective de investitii in infrastructura	37 000.00	0.00	0.00	37 000.00
	BI Lucrari de infrastructura rutiera in vederea cresterii sigurantei rutiere pe raza sectorului 3 (rutier, iluminat, trasari, semnalizare, inclusiv taxe, avize autorizatii)	3 000.00	0.00	0.00	3 000.00
	BI Construire parcarilor subterane si supraterrane pe raza sectorului 3 (inclusiv taxe, avize ISC)	10 000.00	0.00	0.00	10 000.00
	Credite de angajament	768 100.00	0.00	0.00	768 100.00
	BI Construire pasaje rutiere pe raza Sectorului 3 (inclusiv taxe, avize, ISC)	150 000.00	0.00	0.00	150 000.00
	BI Cresterea mobilitatii urbane prin fluidizarea traficului auto pe Soseaua Mihai Bravu (de la intersectia cu str Baba Novac pana la str Penes Curcanul)	390 000.00	0.00	0.00	390 000.00

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	BI Interconectarea retelelor de transport auto in zona Drumul intre Tarlale (inclusiv taxe, ISC, consultanta tehnica etc)	5 000.00	0.00	0.00	5 000.00
	BI Optimizarea suprastructurii la obiectivele de investitii pasaje rutiere supraterane din zona B-dul Pallady/din zona Drumul intre Tarlale	100.00	0.00	0.00	100.00
	BI Construire pasaj suprateran pentru fluidizarea traficului auto - zona Catelu	31 000.00	0.00	0.00	31 000.00
	BI Proiect utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie , devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe- obiective de investitii in infrastructura	35 000.00	0.00	0.00	35 000.00
	BI Lucrari de infrastructura rutiera in vederea cresterii sigurantei rutiere pe raza sectorului 3 (rutier, iluminat, trasari, semnalizare, inclusiv taxe, avize autorizatii)	50 000.00	0.00	0.00	50 000.00
	BI Construire parcuri subterane si supraterane pe raza sectorului 3 (inclusiv taxe, avize ISC)	107 000.00	0.00	0.00	107 000.00
B	Investitii noi				
	Credite bugetare	20 000.00	0.00	0.00	20 000.00
	Construire pod peste raul Dambovita - zona Lunca Priporului	8 000.00	0.00	0.00	8 000.00
	Lucrări de echipamente utilizate pentru transferul apelor menajere și transfer către receptori amplasați la cote superioare (pompe)	8 000.00	0.00	0.00	8 000.00
	DALI+DTAC+SF+PT+ASISTENTA TEHNICA-lucrari in domeniul public	2 000.00	0.00	0.00	2 000.00
	DALI+DTAC+SF+PT+ASISTENTA TEHNICA-lucrari la arterele de circulatie existente si de noi strazi, drumuri si alei	2 000.00	0.00	0.00	2 000.00
	Credite de angajament	15 000.00	0.00	0.00	15 000.00
	Construire pod peste raul Dambovita - zona Lunca Priporului	15 000.00	0.00	0.00	15 000.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii				
	Credite bugetare	2 944.59	0.00	49.59	2 895.00

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obiectivelor de investitii in anul 2024**

.Proiectare utilitati, taxe sia vize furnizori utilitati, sudii, consultanta tehnica investitie, devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe-obiective de investitii in infrastructura Excedent	49.59	0.00	49.59	0.00
Autoutilitara 3.5 t- 2 buc	650.00	0.00	0.00	650.00
Taietor de rosturi (DIRD)	20.00	0.00	0.00	20.00
MAI compactor - 1buc.	20.00	0.00	0.00	20.00
Generator 7,5 KWA- 2 buc(DIRD)	30.00	0.00	0.00	30.00
Masina de taiat beton si asfalt (Drujba) 3 buc DIRD	16.00	0.00	0.00	16.00
Taietor de beton si asfalt (MTR) 2 buc (DIRD)	12.00	0.00	0.00	12.00
Generator curent electric inverter de sudura 4 buc (DIRD)	43.00	0.00	0.00	43.00
Invertor sudira 380- 1 buc (DIRD)	8.00	0.00	0.00	8.00
Transplanet manual 2000 Kg ridicare 1,6m-1buc(DIRD)	5.00	0.00	0.00	5.00
Cocan rotopercurtor demolator 1 buc(DIRD)	21.00	0.00	0.00	21.00
Placa compactoare 3 buc(DIRD)	28.00	0.00	0.00	28.00
Polizor unghiular cu acumulator 230-2buc(DIRD)	7.00	0.00	0.00	7.00
Aparat de sudura 4 buc(DIRD)	30.00	0.00	0.00	30.00
Freza asfalt (DIRD)	1 150.00	0.00	0.00	1 150.00
Motodebitator -4 buc (DIRD)	25.00	0.00	0.00	25.00
Furnizare structura închisa, securizata pentru parcare biciclete	830.00	0.00	0.00	830.00

p.Ordonator Principal de Credite,

Sef Serv.Financiar Buget-Executie Bugetara,

Robert Sorin Negoita

Cristache Leonard



(Handwritten signature of Cristache Leonard)

Intocmit,

Anghel Luminita Simona

(Handwritten signature of Anghel Luminita Simona)

PREȘEDINTE DE ȘEDINȚĂ



CONTRASEMNAT PENTRU
LEGALITATE
SECRETAR GENERAL
CORHANA EDUARD MARIAN
Data _____

la HCLS 3 nr. 188 / 22.04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

mii lei

Nr.Crt.	DENUMIREA OBIECTIVULUI	Total an	Program 2024
			Total alocații bugetare - Buget local
0	1	2	3
	TOTAL, din care		
	Credite bugetare	642 796.45	642 796.45
	Credite de angajament	252 117.51	252 117.51
A	Investitii in Continuare		
	Credite bugetare	641 057.25	641 057.25
	Credite de angajament	252 117.51	252 117.51
B	Investitii noi		
	Credite bugetare	1 739.20	1 739.20
	Buget local		
	Credite bugetare	642 796.45	642 796.45
	Credite de angajament	252 117.51	252 117.51
	PNNR-Renovarea Scolii Gimnaziale Mihai Botez		
	Credite bugetare	9 403.97	9 403.97
A	Investitii in Continuare		
	Credite bugetare	9 403.97	9 403.97
	Credite bugetare	9 403.97	9 403.97
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	9 403.97	9 403.97
	PNNR-Renovarea Scoalii Gimnaziale Barbu Delavrancea		
	Credite bugetare	3 343.01	3 343.01
A	Investitii in Continuare		
	Credite bugetare	3 343.01	3 343.01
	Credite bugetare	3 343.01	3 343.01
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	3 343.01	3 343.01
	PNNR-Renovarea Gradinitei nr. 211		
	Credite bugetare	5 311.61	5 311.61
A	Investitii in Continuare		
	Credite bugetare	5 311.61	5 311.61
	Credite bugetare	5 311.61	5 311.61
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	5 311.61	5 311.61
	PNNR-Renovarea Sali de sport a Scoalii Superioare Comerciale Nicolae Kretzulescu		
	Credite bugetare	0.00	0.00
	Credite de angajament	978.99	978.99
A	Investitii in Continuare		
	Credite de angajament	978.99	978.99
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00



la HCLS 3 nr. 188 122 04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite de angajament	978.99	978.99
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	978.99	978.99
	Credite bugetare	0.00	0.00
	PNNR-Renovarea Scoalii Gimnaziale nr. 20		
	Credite bugetare	14 041.97	14 041.97
A	Investitii in Continuare		
	Credite bugetare	14 041.97	14 041.97
	Credite bugetare	14 041.97	14 041.97
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	14 041.97	14 041.97
	PNNR-Renovare Cresa Potcoava - Corp A		
	Credite bugetare	9 662.05	9 662.05
A	Investitii in Continuare		
	Credite bugetare	9 662.05	9 662.05
	Credite bugetare	9 662.05	9 662.05
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	9 662.05	9 662.05
	PNNR-Renovarea Centrului de ingrijire si asistenta pentru persoane cu dizabilitati Casa Max		
	Credite bugetare	14 815.37	14 815.37
A	Investitii in Continuare		
	Credite bugetare	14 815.37	14 815.37
	Credite bugetare	14 815.37	14 815.37
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	14 815.37	14 815.37
	PNNR-Renovarea Scoalii Gimnaziala nr. 82 - Corp C1.2		
	Credite bugetare	13 121.21	13 121.21
A	Investitii in Continuare		
	Credite bugetare	13 121.21	13 121.21
	Credite bugetare	13 121.21	13 121.21
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	13 121.21	13 121.21
	PNNR-Renovarea Corpului C2 (Sala de sport) a Colegiului Tehnic Mihai Bravu		
	Credite bugetare	4 201.22	4 201.22
A	Investitii in Continuare		
	Credite bugetare	4 201.22	4 201.22
	Credite bugetare	4 201.22	4 201.22
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 201.22	4 201.22
	PNNR-Renovarea Corpului C1 din Bd. 1 Decembrie nr. 12-14 Cresa Ghiocelul		
	Credite bugetare	5 168.04	5 168.04
A	Investitii in Continuare		



la HCLS 3 nr.....188/22 04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

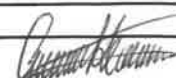
	Credite bugetare	5 168.04	5 168.04
	Credite bugetare	5 168.04	5 168.04
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	5 168.04	5 168.04
	PNNR-Renovarea Corpului de grădiniță al Școlii Gimnaziale Nr. 88		
	Credite bugetare	5 319.41	5 319.41
A	Investitii in Continuare		
	Credite bugetare	5 319.41	5 319.41
	Credite bugetare	5 319.41	5 319.41
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	5 319.41	5 319.41
	PNNR-Renovarea Liceului Teoretic Nichita Stanescu - Corp C10		
	Credite bugetare	23 235.96	23 235.96
	Credite de angajament	498.30	498.30
A	Investitii in Continuare		
	Credite de angajament	498.30	498.30
	Credite bugetare	23 235.96	23 235.96
	Credite bugetare	23 235.96	23 235.96
	Credite de angajament	498.30	498.30
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	498.30	498.30
	Credite bugetare	23 235.96	23 235.96
	PNNR-Renovarea Liceului Teoretic Nichita Stănescu (Corp C2 Atelier)(corp C5 sala de sport) (Corp C11- camin)		
	Credite bugetare	27 485.16	27 485.16
A	Investitii in Continuare		
	Credite bugetare	27 485.16	27 485.16
	Credite bugetare	27 485.16	27 485.16
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	27 485.16	27 485.16
	PNNR-Renovarea Corpului C1 din Str. Codrii Neamțului Nr. 4		
	Credite bugetare	0.00	0.00
	Credite de angajament	1 029.82	1 029.82
A	Investitii in Continuare		
	Credite de angajament	1 029.82	1 029.82
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	1 029.82	1 029.82
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	1 029.82	1 029.82
	Credite bugetare	0.00	0.00
	PNNR-Renovarea Liceului Tehnologic Costin D. Nenitescu corp C4		
	Credite bugetare	8 254.67	8 254.67
A	Investitii in Continuare		



la HCLS 3 nr.....¹⁸⁸.....¹²² 04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

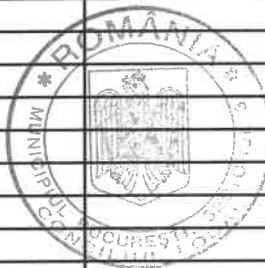
	Credite bugetare	8 254.67	8 254.67
	Credite bugetare	8 254.67	8 254.67
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	8 254.67	8 254.67
	PNNR-Aleea Emil Botta nr.6, bl.M107		
	Credite bugetare	7 606.41	7 606.41
A	Investitii in Continuare		
	Credite bugetare	7 606.41	7 606.41
	Credite bugetare	7 606.41	7 606.41
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	7 606.41	7 606.41
	PNNR-Bd. Nicolae Grigorescu nr.29A, bl.N22A, sc.A și sc.B		
	Credite bugetare	9 735.37	9 735.37
A	Investitii in Continuare		
	Credite bugetare	9 735.37	9 735.37
	Credite bugetare	9 735.37	9 735.37
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	9 735.37	9 735.37
	PNNR-Aleea Fizicienilor nr.6-11, bl.3B		
	Credite bugetare	7 770.69	7 770.69
A	Investitii in Continuare		
	Credite bugetare	7 770.69	7 770.69
	Credite bugetare	7 770.69	7 770.69
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	7 770.69	7 770.69
	PNNR-B-dul Theodor Pallady nr.8, bl.M3C		
	Credite bugetare	13 368.64	13 368.64
A	Investitii in Continuare		
	Credite bugetare	13 368.64	13 368.64
	Credite bugetare	13 368.64	13 368.64
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	13 368.64	13 368.64
	PNNR-Aleea Foișorului nr.89-91, bl.5		
	Credite bugetare	3 402.75	3 402.75
A	Investitii in Continuare		
	Credite bugetare	3 402.75	3 402.75
	Credite bugetare	3 402.75	3 402.75
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	3 402.75	3 402.75
	PNNR-Aleea Lăcrămioarei nr.3, bl.9B		
	Credite bugetare	5 541.70	5 541.70
A	Investitii in Continuare		
	Credite bugetare	5 541.70	5 541.70



la HCLS 3 nr. 188 122 04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

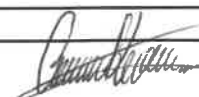
	Credite bugetare	5 541.70	5 541.70
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	5 541.70	5 541.70
	PNRR-Bd. Camil Ressu nr.68, bl.1B		
	Credite bugetare	3 880.58	3 880.58
A	Investitii in Continuare		
	Credite bugetare	3 880.58	3 880.58
	Credite bugetare	3 880.58	3 880.58
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	3 880.58	3 880.58
	PNRR- Componenta C15-Educatie- Excedent		
	Credite bugetare	9 460.20	9 460.20
A	Investitii in Continuare		
	Credite bugetare	9 225.60	9 225.60
B	Investitii noi		
	Credite bugetare	234.60	234.60
	Credite bugetare	9 460.20	9 460.20
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	9 460.20	9 460.20
	Renovarea Cresei Titan - Lunca Bradului		
	Credite bugetare	5 323.66	5 323.66
	Credite de angajament	3 356.64	3 356.64
A	Investitii in Continuare		
	Credite de angajament	3 356.64	3 356.64
	Credite bugetare	5 323.66	5 323.66
	Credite bugetare	5 323.66	5 323.66
	Credite de angajament	3 356.64	3 356.64
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 356.64	3 356.64
	Credite bugetare	5 323.66	5 323.66
	Renovarea Corpului C1 din Bd. 1 Decembrie nr. 12-14 Cresa Ghiocelul		
	Credite bugetare	0.00	0.00
	Credite de angajament	2 571.51	2 571.51
A	Investitii in Continuare		
	Credite de angajament	2 571.51	2 571.51
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	2 571.51	2 571.51
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 571.51	2 571.51
	Credite bugetare	0.00	0.00
	Renovare Cresa Potcoava - Corp A		
	Credite bugetare	0.00	0.00
	Credite de angajament	1 693.43	1 693.43
A	Investitii in Continuare		
	Credite de angajament	1 693.43	1 693.43



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LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite de angajament		1 693.43	1 693.43
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		1 693.43	1 693.43
	Credite bugetare		0.00	0.00
	Renovarea Gradinitei nr. 161 Brandusa, corp A			
	Credite bugetare		6 293.71	6 293.71
	Credite de angajament		2 808.99	2 808.99
A	Investitii in Continuare			
	Credite de angajament		2 808.99	2 808.99
	Credite bugetare		6 293.71	6 293.71
	Credite bugetare		6 293.71	6 293.71
	Credite de angajament		2 808.99	2 808.99
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		2 808.99	2 808.99
	Credite bugetare		6 293.71	6 293.71
	Renovare Gradinita Floare de Colt nr.64)Corp A			
	Credite bugetare		5 282.64	5 282.64
	Credite de angajament		5 564.17	5 564.17
A	Investitii in Continuare			
	Credite de angajament		5 564.17	5 564.17
	Credite bugetare		5 282.64	5 282.64
	Credite bugetare		5 282.64	5 282.64
	Credite de angajament		5 564.17	5 564.17
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		5 564.17	5 564.17
	Credite bugetare		5 282.64	5 282.64
	Renovarea Gradinitei Nr.187, Corp A			
	Credite bugetare		6 087.69	6 087.69
	Credite de angajament		2 711.21	2 711.21
A	Investitii in Continuare			
	Credite de angajament		2 711.21	2 711.21
	Credite bugetare		6 087.69	6 087.69
	Credite bugetare		6 087.69	6 087.69
	Credite de angajament		2 711.21	2 711.21
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		2 711.21	2 711.21
	Credite bugetare		6 087.69	6 087.69
	Renovarea Gradinitei nr.191 corp C1			
	Credite bugetare		5 660.53	5 660.53
	Credite de angajament		2 584.81	2 584.81
A	Investitii in Continuare			
	Credite de angajament		2 584.81	2 584.81
	Credite bugetare		5 660.53	5 660.53
	Credite bugetare		5 660.53	5 660.53
	Credite de angajament		2 584.81	2 584.81



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LISTA
obiectivelor de investitii proiecte din anul 2024

Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 584.81	2 584.81
	Credite bugetare	5 660.53	5 660.53
	Renovarea Gradinitei nr.255 Corp A		
	Credite bugetare	5 653.26	5 653.26
	Credite de angajament	2 591.69	2 591.69
A	Investitii in Continuare		
	Credite de angajament	2 591.69	2 591.69
	Credite bugetare	5 653.26	5 653.26
	Credite bugetare	5 653.26	5 653.26
	Credite de angajament	2 591.69	2 591.69
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 591.69	2 591.69
	Credite bugetare	5 653.26	5 653.26
	Renovarea Gradinitei nr 216 Corp B		
	Credite bugetare	4 937.50	4 937.50
	Credite de angajament	2 283.19	2 283.19
A	Investitii in Continuare		
	Credite de angajament	2 283.19	2 283.19
	Credite bugetare	4 937.50	4 937.50
	Credite bugetare	4 937.50	4 937.50
	Credite de angajament	2 283.19	2 283.19
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 283.19	2 283.19
	Credite bugetare	4 937.50	4 937.50
	Renovarea Gradinitei nr.3		
	Credite bugetare	4 890.88	4 890.88
	Credite de angajament	2 333.14	2 333.14
A	Investitii in Continuare		
	Credite de angajament	2 333.14	2 333.14
	Credite bugetare	4 890.88	4 890.88
	Credite bugetare	4 890.88	4 890.88
	Credite de angajament	2 333.14	2 333.14
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 333.14	2 333.14
	Credite bugetare	4 890.88	4 890.88
	Renovarea Gradinitei nr.211		
	Credite bugetare	0.00	0.00
	Credite de angajament	3 238.35	3 238.35
A	Investitii in Continuare		
	Credite de angajament	3 238.35	3 238.35
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	3 238.35	3 238.35
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 238.35	3 238.35
	Credite bugetare	0.00	0.00



la HCLS 3 nr.....¹⁸⁸ / ¹²² 04.2024

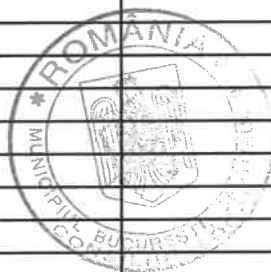
LISTA
obiectivelor de investitii proiecte din anul 2024

	Renovarea Corpului de Gradinita al Scolii Gimnaziale nr.88		
	Credite bugetare	0.00	0.00
	Credite de angajament	2 053.33	2 053.33
A	Investitii in Continuare		
	Credite de angajament	2 053.33	2 053.33
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	2 053.33	2 053.33
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 053.33	2 053.33
	Credite bugetare	0.00	0.00
	Renovarea Scolii Gimnaziale Mihai Botez		
	Credite bugetare	0.00	0.00
	Credite de angajament	4 246.95	4 246.95
A	Investitii in Continuare		
	Credite de angajament	4 246.95	4 246.95
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	4 246.95	4 246.95
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	cheltuieli management de proiect		
	Credite de angajament	4 246.95	4 246.95
	Renovarea Scoalii Gimnaziale Barbu Delavrancea		
	Credite bugetare	0.00	0.00
	Credite de angajament	4 758.27	4 758.27
A	Investitii in Continuare		
	Credite de angajament	4 758.27	4 758.27
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	4 758.27	4 758.27
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	4 758.27	4 758.27
	Credite bugetare	0.00	0.00
	Renovarea Scolii Gimnaziale Mexic		
	Credite bugetare	6 428.37	6 428.37
	Credite de angajament	3 400.79	3 400.79
A	Investitii in Continuare		
	Credite de angajament	3 400.79	3 400.79
	Credite bugetare	6 428.37	6 428.37
	Credite bugetare	6 428.37	6 428.37
	Credite de angajament	3 400.79	3 400.79
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 400.79	3 400.79
	Credite bugetare	6 428.37	6 428.37
	Renovarea Scolii Gimnaziale nr. 92		
	Credite bugetare	11 038.20	11 038.20

la HCLS 3 nr.....188/22 04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite de angajament		5 564.17	5 564.17
A	Investitii in Continuare			
	Credite de angajament		5 564.17	5 564.17
	Credite bugetare		11 038.20	11 038.20
	Credite bugetare		11 038.20	11 038.20
	Credite de angajament		5 564.17	5 564.17
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		5 564.17	5 564.17
	Credite bugetare		11 038.20	11 038.20
	Renovarea Scolii Gimnaziale L Rereanu (21)			
	Credite bugetare		8 966.06	8 966.06
	Credite de angajament		7 723.02	7 723.02
A	Investitii in Continuare			
	Credite de angajament		7 723.02	7 723.02
	Credite bugetare		8 966.06	8 966.06
	Credite bugetare		8 966.06	8 966.06
	Credite de angajament		7 723.02	7 723.02
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		7 723.02	7 723.02
	Credite bugetare		8 966.06	8 966.06
	Renovarea Scolii Gimnaziale nr 86			
	Credite bugetare		8 478.95	8 478.95
	Credite de angajament		3 217.86	3 217.86
A	Investitii in Continuare			
	Credite de angajament		3 217.86	3 217.86
	Credite bugetare		8 478.95	8 478.95
	Credite bugetare		8 478.95	8 478.95
	Credite de angajament		3 217.86	3 217.86
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		3 217.86	3 217.86
	Credite bugetare		8 478.95	8 478.95
	Renovarea Scolii Gimnaziale Nr.199-AI I Cuza			
	Credite bugetare		6 422.73	6 422.73
	Credite de angajament		4 093.76	4 093.76
A	Investitii in Continuare			
	Credite de angajament		4 093.76	4 093.76
	Credite bugetare		6 422.73	6 422.73
	Credite bugetare		6 422.73	6 422.73
	Credite de angajament		4 093.76	4 093.76
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		4 093.76	4 093.76
	Credite bugetare		6 422.73	6 422.73
	Renovarea Scolii Gimnaziale nr.200			
	Credite bugetare		6 539.11	6 539.11
	Credite de angajament		3 970.92	3 970.92
A	Investitii in Continuare			
	Credite de angajament		3 970.92	3 970.92
	Credite bugetare		6 539.11	6 539.11



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LISTA
obiectivelor de investitii proiecte din anul 2024

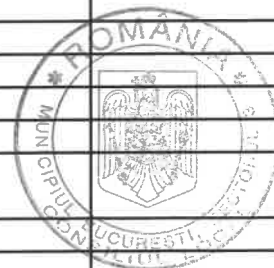
			6 539.11	6 539.11
	Credite bugetare			
	Credite de angajament		3 970.92	3 970.92
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		3 970.92	3 970.92
	Credite bugetare		6 539.11	6 539.11
	Renovarea Scolii nr. 116			
	Credite bugetare		9 128.09	9 128.09
	Credite de angajament		3 665.18	3 665.18
A	Investitii in Continuare			
	Credite de angajament		3 665.18	3 665.18
	Credite bugetare		9 128.09	9 128.09
	Credite bugetare		9 128.09	9 128.09
	Credite de angajament		3 665.18	3 665.18
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		3 665.18	3 665.18
	Credite bugetare		9 128.09	9 128.09
	Renovarea Scolii Gimnaziale nr. 67			
	Credite bugetare		5 728.69	5 728.69
	Credite de angajament		2 841.50	2 841.50
A	Investitii in Continuare			
	Credite de angajament		2 841.50	2 841.50
	Credite bugetare		5 728.69	5 728.69
	Credite bugetare		5 728.69	5 728.69
	Credite de angajament		2 841.50	2 841.50
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		2 841.50	2 841.50
	Credite bugetare		5 728.69	5 728.69
	Renovarea Scolii Gimnaziale nr. 82 - Corp C1			
	Credite bugetare		6 339.34	6 339.34
	Credite de angajament		1 966.46	1 966.46
A	Investitii in Continuare			
	Credite de angajament		1 966.46	1 966.46
	Credite bugetare		6 339.34	6 339.34
	Credite bugetare		6 339.34	6 339.34
	Credite de angajament		1 966.46	1 966.46
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		1 966.46	1 966.46
	Credite bugetare		6 339.34	6 339.34
	Renovarea Scolii Gimnaziale nr. 82, sala de Sport			
	Credite bugetare		3 326.99	3 326.99
	Credite de angajament		2 683.79	2 683.79
A	Investitii in Continuare			
	Credite de angajament		2 683.79	2 683.79
	Credite bugetare		3 326.99	3 326.99
	Credite bugetare		3 326.99	3 326.99
	Credite de angajament		2 683.79	2 683.79



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LISTA
obiectivelor de investitii proiecte din anul 2024

Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		2 683.79	2 683.79
	Credite bugetare		3 326.99	3 326.99
	Renovarea Scolii Speciale nr. 5 -Corp C1			
	Credite bugetare		6 797.86	6 797.86
	Credite de angajament		1 550.85	1 550.85
A	Investitii in Continuare			
	Credite de angajament		1 550.85	1 550.85
	Credite bugetare		6 797.86	6 797.86
	Credite bugetare		6 797.86	6 797.86
	Credite de angajament		1 550.85	1 550.85
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		1 550.85	1 550.85
	Credite bugetare		6 797.86	6 797.86
	Renovarea Scoalii Gimnaziale nr. 20			
	Credite bugetare		0.00	0.00
	Credite de angajament		4 877.03	4 877.03
A	Investitii in Continuare			
	Credite de angajament		4 877.03	4 877.03
	Credite bugetare		0.00	0.00
	Credite bugetare		0.00	0.00
	Credite de angajament		4 877.03	4 877.03
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		4 877.03	4 877.03
	Credite bugetare		0.00	0.00
	Renovarea Scoalii Gimnaziale Nicolae Labis (nr. 89)			
	Credite bugetare		13 343.17	13 343.17
	Credite de angajament		5 843.03	5 843.03
A	Investitii in Continuare			
	Credite de angajament		5 843.03	5 843.03
	Credite bugetare		13 343.17	13 343.17
	Credite bugetare		13 343.17	13 343.17
	Credite de angajament		5 843.03	5 843.03
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		5 843.03	5 843.03
	Credite bugetare		13 343.17	13 343.17
	Renovarea Scolii Gimnaziale nr. 195 (Hamburg) - Corp C			
	Credite bugetare		6 217.63	6 217.63
	Credite de angajament		1 165.14	1 165.14
A	Investitii in Continuare			
	Credite de angajament		1 165.14	1 165.14
	Credite bugetare		6 217.63	6 217.63
	Credite bugetare		6 217.63	6 217.63
	Credite de angajament		1 165.14	1 165.14
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		1 165.14	1 165.14
	Credite bugetare		6 217.63	6 217.63



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LISTA
obiectivelor de investitii proiecte din anul 2024

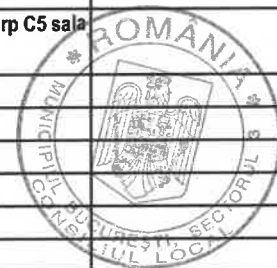
	Renovarea Scolii Gimnaziale nr. 54 - Corp scoala+ sala de sport		
	Credite bugetare	9 471.83	9 471.83
	Credite de angajament	4 545.92	4 545.92
A	Investitii in Continuare		
	Credite de angajament	4 545.92	4 545.92
	Credite bugetare	9 471.83	9 471.83
	Credite bugetare	9 471.83	9 471.83
	Credite de angajament	4 545.92	4 545.92
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	4 545.92	4 545.92
	Credite bugetare	9 471.83	9 471.83
	Scoalia Gimnaziala nr. 82 - Corp C1.2		
	Credite bugetare	0.00	0.00
	Credite de angajament	2 585.45	2 585.45
A	Investitii in Continuare		
	Credite de angajament	2 585.45	2 585.45
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	2 585.45	2 585.45
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 585.45	2 585.45
	Credite bugetare	0.00	0.00
	Renovarea Scolii Gimnaziale nr. 81		
	Credite bugetare	7 082.26	7 082.26
	Credite de angajament	2 306.11	2 306.11
A	Investitii in Continuare		
	Credite de angajament	2 306.11	2 306.11
	Credite bugetare	7 082.26	7 082.26
	Credite bugetare	7 082.26	7 082.26
	Credite de angajament	2 306.11	2 306.11
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 306.11	2 306.11
	Credite bugetare	7 082.26	7 082.26
	Renovarea Liceului Teoretic Nichita Stanescu		
	Credite bugetare	22 217.29	22 217.29
	Credite de angajament	9 134.41	9 134.41
A	Investitii in Continuare		
	Credite de angajament	9 134.41	9 134.41
	Credite bugetare	22 217.29	22 217.29
	Credite bugetare	22 217.29	22 217.29
	Credite de angajament	9 134.41	9 134.41
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	9 134.41	9 134.41
	Credite bugetare	22 217.29	22 217.29
	Renovarea Colegiului National Matei Basarab Corp B		
	Credite bugetare	4 378.90	4 378.90
	Credite de angajament	2 980.26	2 980.26



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LISTA
obiectivelor de investitii proiecte din anul 2024

A	Investitii in Continuare		
	Credite de angajament	2 980.26	2 980.26
	Credite bugetare	4 378.90	4 378.90
	Credite bugetare	4 378.90	4 378.90
	Credite de angajament	2 980.26	2 980.26
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 980.26	2 980.26
	Credite bugetare	4 378.90	4 378.90
	Renovarea Corpului C1 aferent Colegiului Tehnic Mihai Bravu (Scoala si Sala de sport) - Sediul din Str. Ion Ţuculescu Nr. 42		
	Credite bugetare	7 689.73	7 689.73
	Credite de angajament	15 456.45	15 456.45
A	Investitii in Continuare		
	Credite de angajament	15 456.45	15 456.45
	Credite bugetare	7 689.73	7 689.73
	Credite bugetare	7 689.73	7 689.73
	Credite de angajament	15 456.45	15 456.45
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	15 456.45	15 456.45
	Credite bugetare	7 689.73	7 689.73
	Renovarea Corpului C2 (Sala de sport) a Colegiului Tehnic Mihai Bravu		
	Credite bugetare	0.00	0.00
	Credite de angajament	466.74	466.74
A	Investitii in Continuare		
	Credite de angajament	466.74	466.74
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	466.74	466.74
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	466.74	466.74
	Credite bugetare	0.00	0.00
	Renovarea Liceului Teoretic Nichita Stănescu (Corp C2 Atelier)(corp C5 sala de sport) (Corp C11- camin)		
	Credite bugetare	0.00	0.00
	Credite de angajament	20 969.72	20 969.72
A	Investitii in Continuare		
	Credite de angajament	20 969.72	20 969.72
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	20 969.72	20 969.72
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	20 969.72	20 969.72
	Credite bugetare	0.00	0.00
	Renovarea Salii de sport a Liceului Teoretic Al. I. Cuza		
	Credite bugetare	2 421.55	2 421.55
	Credite de angajament	825.87	825.87
A	Investitii in Continuare		



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LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite de angajament	825.87	825.87
	Credite bugetare	2 421.55	2 421.55
	Credite bugetare	2 421.55	2 421.55
	Credite de angajament	825.87	825.87
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	2 421.55	2 421.55
Fara tip cheltuiala	cheltuieli management de proiect		
	Credite de angajament	825.87	825.87
	Renovarea Liceului Tehnologic Costin D. Nenitescu corp C4		
	Credite bugetare	0.00	0.00
	Credite de angajament	4 288.51	4 288.51
A	Investitii in Continuare		
	Credite de angajament	4 288.51	4 288.51
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	4 288.51	4 288.51
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	4 288.51	4 288.51
	Credite bugetare	0.00	0.00
	Renovarea Liceului Hurmuzescu- Corp C2		
	Credite bugetare	16 996.19	16 996.19
	Credite de angajament	4 467.81	4 467.81
A	Investitii in Continuare		
	Credite de angajament	4 467.81	4 467.81
	Credite bugetare	16 996.19	16 996.19
	Credite bugetare	16 996.19	16 996.19
	Credite de angajament	4 467.81	4 467.81
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	4 467.81	4 467.81
	Credite bugetare	16 996.19	16 996.19
Fara tip cheltuiala	cheltuieli management de proiect		
	Credite bugetare	0.00	0.00
	Renovarea Liceului Teoretic Decebal		
	Credite bugetare	13 035.31	13 035.31
	Credite de angajament	11 009.46	11 009.46
A	Investitii in Continuare		
	Credite de angajament	11 009.46	11 009.46
	Credite bugetare	13 035.31	13 035.31
	Credite bugetare	13 035.31	13 035.31
	Credite de angajament	11 009.46	11 009.46
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	11 009.46	11 009.46
	Credite bugetare	13 035.31	13 035.31
	Renovarea Liceului Teoretic Benjamin Franklin, Corp A		
	Credite bugetare	8 936.41	8 936.41
	Credite de angajament	6 859.81	6 859.81



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LISTA
obiectivelor de investitii proiecte din anul 2024

A	Investitii in Continuare		
	Credite de angajament	6 859.81	6 859.81
	Credite bugetare	8 936.41	8 936.41
	Credite bugetare	8 936.41	8 936.41
	Credite de angajament	6 859.81	6 859.81
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	6 859.81	6 859.81
	Credite bugetare	8 936.41	8 936.41
	Renovarea Liceului Teoretic Decebal- Corp C7 și Corp C8		
	Credite bugetare	18 435.05	18 435.05
	Credite de angajament	13 953.07	13 953.07
A	Investitii in Continuare		
	Credite de angajament	13 953.07	13 953.07
	Credite bugetare	18 435.05	18 435.05
	Credite bugetare	18 435.05	18 435.05
	Credite de angajament	13 953.07	13 953.07
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	13 953.07	13 953.07
	Credite bugetare	18 435.05	18 435.05
	Renovarea Corpului C3 al Liceului Tehnologic Dragomir Hurmuzescu		
	Credite bugetare	3 147.16	3 147.16
	Credite de angajament	3 188.20	3 188.20
A	Investitii in Continuare		
	Credite de angajament	3 188.20	3 188.20
	Credite bugetare	3 147.16	3 147.16
	Credite bugetare	3 147.16	3 147.16
	Credite de angajament	3 188.20	3 188.20
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 188.20	3 188.20
	Credite bugetare	3 147.16	3 147.16
	Renovarea Scolii Superioare Comerciale N. Kretzulescu - corp B+C		
	Credite bugetare	24 387.89	24 387.89
	Credite de angajament	12 295.51	12 295.51
A	Investitii in Continuare		
	Credite de angajament	12 295.51	12 295.51
	Credite bugetare	24 387.89	24 387.89
	Credite bugetare	24 387.89	24 387.89
	Credite de angajament	12 295.51	12 295.51
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	12 295.51	12 295.51
	Credite bugetare	24 387.89	24 387.89
	Renovarea Salii de sport a Scoalii Superioare Comerciale Nicolae Kretzulescu		
	Credite bugetare	1 048.02	1 048.02
A	Investitii in Continuare		
	Credite bugetare	1 048.02	1 048.02

la HCLS 3 nr.....188/122 04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

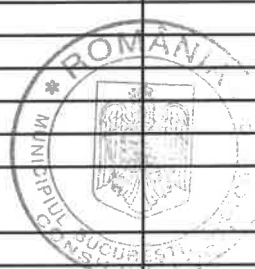
	Credite bugetare	1 048.02	1 048.02
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	1 048.02	1 048.02
	Renovarea Centrului de ingrijire si asistenta pentru persoane cu dizabilitati Casa Max		
	Credite bugetare	0.00	0.00
	Credite de angajament	6 094.00	6 094.00
A	Investitii in Continuare		
	Credite de angajament	6 094.00	6 094.00
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	6 094.00	6 094.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	6 094.00	6 094.00
	Credite bugetare	0.00	0.00
	Renovarea Corpului C1 din Str. Codrii Neamțului Nr. 4		
	Credite bugetare	2 263.52	2 263.52
A	Investitii in Continuare		
	Credite bugetare	2 263.52	2 263.52
	Credite bugetare	2 263.52	2 263.52
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	361.41	361.41
Fara tip cheltuiala	cheltuieli management de proiect		
	Credite bugetare	1 902.11	1 902.11
	Renovarea Sediului DGASPC (Parfumului 2-4)		
	Credite bugetare	7 181.37	7 181.37
	Credite de angajament	1 563.97	1 563.97
A	Investitii in Continuare		
	Credite de angajament	1 563.97	1 563.97
	Credite bugetare	7 181.37	7 181.37
	Credite bugetare	7 181.37	7 181.37
	Credite de angajament	1 563.97	1 563.97
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	1 563.97	1 563.97
	Credite bugetare	7 181.37	7 181.37
	PNRR Sos. Mihai Bravu nr.438, bl. V13		
	Credite bugetare	4 033.57	4 033.57
A	Investitii in Continuare		
	Credite bugetare	4 033.57	4 033.57
	Credite bugetare	4 033.57	4 033.57
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 033.57	4 033.57
	PNRR Aleea Emil Botta nr.6, bl.M107		
	Credite bugetare	0.00	0.00
A	Investitii in Continuare		



la HCLS 3 nr.....188/122 04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	PNRR Str. Minis nr.10, bl.X7		
	Credite bugetare	4 201.97	4 201.97
A	Investitii in Continuare		
	Credite bugetare	4 201.97	4 201.97
	Credite bugetare	4 201.97	4 201.97
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 201.97	4 201.97
	PNRR Bd. Nicolae Grigorescu nr.29A, bl.N22A, sc.A și sc.B		
	Credite bugetare	0.00	0.00
A	Investitii in Continuare		
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	PNRR Str. Matei Basarab nr.92, bl.L118		
	Credite bugetare	5 629.95	5 629.95
A	Investitii in Continuare		
	Credite bugetare	5 629.95	5 629.95
	Credite bugetare	5 629.95	5 629.95
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	5 629.95	5 629.95
	PNRR Str. Gura Vadului nr.3, bl.G23		
	Credite bugetare	6 286.47	6 286.47
A	Investitii in Continuare		
	Credite bugetare	6 286.47	6 286.47
	Credite bugetare	6 286.47	6 286.47
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	6 286.47	6 286.47
	PNRR str. Perisoru nr.14, bl.N4B		
	Credite bugetare	4 673.95	4 673.95
A	Investitii in Continuare		
	Credite bugetare	4 673.95	4 673.95
	Credite bugetare	4 673.95	4 673.95
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 673.95	4 673.95
	PNRR Calea Calarasi nr.167, bl.39		
	Credite bugetare	4 188.49	4 188.49
A	Investitii in Continuare		
	Credite bugetare	4 188.49	4 188.49



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LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	4 188.49	4 188.49
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 188.49	4 188.49
	PNRR str. Ramnicu Valcea nr.30, bl.15, sc.1 și sc.2		
	Credite bugetare	10 347.71	10 347.71
A	Investitii in Continuare		
	Credite bugetare	10 347.71	10 347.71
	Credite bugetare	10 347.71	10 347.71
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	10 347.71	10 347.71
	PNRR Str. Laborator nr.138, bl.S31B, sc.A		
	Credite bugetare	4 588.71	4 588.71
A	Investitii in Continuare		
	Credite bugetare	4 588.71	4 588.71
	Credite bugetare	4 588.71	4 588.71
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 588.71	4 588.71
	PNRR Str. Zizin nr.5, bl.80A		
	Credite bugetare	6 178.86	6 178.86
A	Investitii in Continuare		
	Credite bugetare	6 178.86	6 178.86
	Credite bugetare	6 178.86	6 178.86
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	6 178.86	6 178.86
	PNRR Str. Răcari nr.55, bl.71		
	Credite bugetare	6 677.66	6 677.66
A	Investitii in Continuare		
	Credite bugetare	6 677.66	6 677.66
	Credite bugetare	6 677.66	6 677.66
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	6 677.66	6 677.66
	PNRR Aleea Fizicienilor nr.6-11, bl.3B		
	Credite bugetare	0.00	0.00
A	Investitii in Continuare		
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	PNRR Str. Fildesului nr.2, bl.G6		
	Credite bugetare	1 724.82	1 724.82
A	Investitii in Continuare		
	Credite bugetare	1 724.82	1 724.82
	Credite bugetare	1 724.82	1 724.82



la HCLS 3 nr.....188/12 04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	1 724.82	1 724.82
	PNRR Str. Schitului nr.6, bl.7D1		
	Credite bugetare	1 599.13	1 599.13
A	Investitii in Continuare		
	Credite bugetare	1 599.13	1 599.13
	Credite bugetare	1 599.13	1 599.13
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	1 599.13	1 599.13
	PNRR B-dul Theodor Pallady nr.8, bl.M3C		
	Credite bugetare	0.00	0.00
A	Investitii in Continuare		
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	PNRR Aleea Foișorului nr.89-91, bl.5		
	Credite bugetare	0.00	0.00
A	Investitii in Continuare		
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	PNRR Aleea Lăcrămioarei nr.3, bl.9B		
	Credite bugetare	0.00	0.00
A	Investitii in Continuare		
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	PNRR Str. Panait Cerna nr.4, bl.M57, sc.1,2,3		
	Credite bugetare	11 209.50	11 209.50
A	Investitii in Continuare		
	Credite bugetare	11 209.50	11 209.50
	Credite bugetare	11 209.50	11 209.50
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	11 209.50	11 209.50
	PNRR Str. Nerva Traian nr.18, bl.M34		
	Credite bugetare	3 839.05	3 839.05
A	Investitii in Continuare		
	Credite bugetare	3 839.05	3 839.05
	Credite bugetare	3 839.05	3 839.05
Fara tip cheltuiala	Fara tip cheltuiala		



la HCLS 3 nr.....18/22 04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare		3 839.05	3 839.05
	PNRR str. Anastasie Panu nr.2, bl.A1, sc.2, sc.3			
	Credite bugetare		7 463.42	7 463.42
A	Investitii in Continuare			
	Credite bugetare		7 463.42	7 463.42
	Credite bugetare		7 463.42	7 463.42
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		7 463.42	7 463.42
	PNRR Str. Constantin Brancusi nr.4, bl.A 12bis			
	Credite bugetare		16 257.60	16 257.60
A	Investitii in Continuare			
	Credite bugetare		16 257.60	16 257.60
	Credite bugetare		16 257.60	16 257.60
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		16 257.60	16 257.60
	PNRR str.Valea Buzaului nr.12, bl.G29, sc.1-6			
	Credite bugetare		7 926.03	7 926.03
A	Investitii in Continuare			
	Credite bugetare		7 926.03	7 926.03
	Credite bugetare		7 926.03	7 926.03
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		7 926.03	7 926.03
	PNRR Sos. Mihai Bravu nr.305, bl.14A			
	Credite bugetare		4 849.26	4 849.26
A	Investitii in Continuare			
	Credite bugetare		4 849.26	4 849.26
	Credite bugetare		4 849.26	4 849.26
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		4 849.26	4 849.26
	PNRR Bd. Camil Ressu nr.68, bl.1B			
	Credite bugetare		0.00	0.00
A	Investitii in Continuare			
	Credite bugetare		0.00	0.00
	Credite bugetare		0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		0.00	0.00
	PNRR Calea Vitan nr.111, bl.V16A, sc.1, sc.2			
	Credite bugetare		8 448.83	8 448.83
A	Investitii in Continuare			
	Credite bugetare		8 448.83	8 448.83
	Credite bugetare		8 448.83	8 448.83
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		8 448.83	8 448.83
	PNRR Str. Cezar Bolliac nr.72			

la HCLS 3 nr. 188 / 22 04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare		2 692.52	2 692.52
A	Investitii in Continuare			
	Credite bugetare		2 692.52	2 692.52
	Credite bugetare		2 692.52	2 692.52
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		2 692.52	2 692.52
	SMART AGRIFOOD CAMPUS- Performanta educationala in regiunea Bucuresti Ilfov prin dezvoltarea rutei complete de invatamant dual Performanta educationala Colegiul tehnic Mihai Bravu			
	Credite bugetare		60.00	60.00
A	Investitii in Continuare			
	Credite bugetare		60.00	60.00
	Credite bugetare		60.00	60.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		60.00	60.00
	SMART AGRIFOOD CAMPUS- Performanta educationala in regiunea Bucuresti Ilfov prin dezvoltarea rutei complete de invatamant dual Performanta educationala Liceul tehnologic Elie Radu			
	Credite bugetare		300.00	300.00
A	Investitii in Continuare			
	Credite bugetare		300.00	300.00
	Credite bugetare		300.00	300.00
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite bugetare		300.00	300.00
	Renovarea Colegiului Tehnic Mihai Bravu, Corp A			
	Credite bugetare		20 616.82	20 616.82
	Credite de angajament		5 945.63	5 945.63
A	Investitii in Continuare			
	Credite de angajament		5 945.63	5 945.63
	Credite bugetare		20 616.82	20 616.82
	Credite bugetare		20 616.82	20 616.82
	Credite de angajament		5 945.63	5 945.63
Fara tip cheltuiala	Fara tip cheltuiala			
	Credite de angajament		5 945.63	5 945.63
	Credite bugetare		20 616.82	20 616.82
	Proiect tehnic și detalii de execuție pentru lucrări de construcții și instalații pentru modernizarea Centrului de Recuperare Neuromotorie de tip Ambulatoriu pentru Persoane Adulte cu Dizabilități Cauzași			
	Credite bugetare		1 109.00	1 109.00
B	Investitii noi			
	Credite bugetare		1 109.00	1 109.00
	Credite bugetare		1 109.00	1 109.00
Fara tip cheltuiala	Fara tip cheltuiala			



la HCLS 3 nr.....188/22 04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	1 109.00	1 109.00
	Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 1		
	Credite bugetare	0.00	0.00
	Credite de angajament	10 565.83	10 565.83
A	Investitii in Continuare		
	Credite de angajament	10 565.83	10 565.83
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	10 565.83	10 565.83
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	10 565.83	10 565.83
	Credite bugetare	0.00	0.00
	Renovarea energetica moderataa blocurilor din Sectorul 3 - CF 4		
	Credite bugetare	0.00	0.00
	Credite de angajament	3 023.44	3 023.44
A	Investitii in Continuare		
	Credite de angajament	3 023.44	3 023.44
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	3 023.44	3 023.44
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 023.44	3 023.44
	Credite bugetare	0.00	0.00
	Renovarea energetica moderata blocurilor din Sectorul 3 - CF 5		
	Credite bugetare	0.00	0.00
	Credite de angajament	517.76	517.76
A	Investitii in Continuare		
	Credite de angajament	517.76	517.76
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	517.76	517.76
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	517.76	517.76
	Credite bugetare	0.00	0.00
	Renovarea energetica moderata a blocurilor din Sectorul 3 - CF 6		
	Credite bugetare	0.00	0.00
	Credite de angajament	3 523.23	3 523.23
A	Investitii in Continuare		
	Credite de angajament	3 523.23	3 523.23
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	3 523.23	3 523.23
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 523.23	3 523.23
	Credite bugetare	0.00	0.00

la HCLS 3 nr.....188.....122 04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

	Renovarea energetic moderata a blocurilor din Sectorul 3 - CF 9		
	Credite bugetare	0.00	0.00
A	Investitii in Continuare		
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	Renovarea energetica moderata blocurilor din Sectorul 3 - CF 13		
	Credite bugetare	0.00	0.00
	Credite de angajament	3 732.63	3 732.63
A	Investitii in Continuare		
	Credite de angajament	3 732.63	3 732.63
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	3 732.63	3 732.63
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 732.63	3 732.63
	Credite bugetare	0.00	0.00
	Consolidare seismica si renovare energetica moderata a blocurilor de locuinte din Sectorul 3 - CF 2		
	Credite bugetare	0.00	0.00
	Credite de angajament	1 624.32	1 624.32
A	Investitii in Continuare		
	Credite de angajament	1 624.32	1 624.32
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	1 624.32	1 624.32
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	1 624.32	1 624.32
	Credite bugetare	0.00	0.00
	Consolidare seismica si renovare energetica moderata a blocurilor de locuinte din Sectorul 3 - CF 11		
	Credite bugetare	0.00	0.00
	Credite de angajament	1 966.20	1 966.20
A	Investitii in Continuare		
	Credite de angajament	1 966.20	1 966.20
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	1 966.20	1 966.20
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	1 966.20	1 966.20
	Credite bugetare	0.00	0.00
	Consolidare seismica si renovare energetica moderata a blocurilor de locuinte din Sectorul 3 - CF 21		
	Credite bugetare	0.00	0.00
	Credite de angajament	360.91	360.91
A	Investitii in Continuare		

la HCLS 3 nr.....138/122 04.2024

LISTA
obiectivelor de investitii proiecte din anul 2024

	Credite de angajament	360.91	360.91
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	360.91	360.91
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	360.91	360.91
	Credite bugetare	0.00	0.00
	POIM Servicii audit financiar		
	Credite bugetare	166.60	166.60
B	Investitii noi		
	Credite bugetare	166.60	166.60
	Credite bugetare	166.60	166.60
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	166.60	166.60
	PNRR-componente C15- Educatie Lot 3		
	Credite bugetare	2 019.00	2 019.00
A	Investitii in Continuare		
	Credite bugetare	1 790.00	1 790.00
B	Investitii noi		
	Credite bugetare	229.00	229.00
	Credite bugetare	2 019.00	2 019.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	1 434.00	1 434.00
Fara tip cheltuiala	cheltuieli management de proiect		
	Credite bugetare	585.00	585.00

p. Ordonator Principal de Credite,

Robert Sorin Negoita



Sef Serv.Financiar Buget-Executie Bugetara,

Cristache Leonard

Intocmit,

Luminita Simona Anghel

PREȘEDINTE DE ȘEDINȚĂ



CONTRASEMNAT PENTRU
LEGALITATE
SECRETAR GENERAL
CORHANĂ EDUARD MARIAN
Data _____

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2024

la HCLS 3 nr. 188 / 22.04.2024



I - Credite bugetare
II - Credite de angajament

Denumire	Cod	Total an	din care finantat din:					
			Alte venituri	din care:		Total alocații bugetare	din care:	
				Venituri proprii			Total alocații bugetare - Buget local	Total alocații bugetare - Utilizare excedent
0	1	2	3 = 4	4	5 = 6 + 7	6	7	
TOTAL GENERAL, din care:								
- program 2024	I	1 230 142.96	24 537.75	24 537.75	1 205 605.21	1 202 830.81	2 774.40	
- estimari 2025	II	3 413 717.51	0.00	0.00	3 413 717.51	3 413 717.51	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	
A. Investitii in Continuare - Total								
- program 2024	I	962 320.15	0.00	0.00	962 320.15	962 137.25	182.90	
- estimari 2025	II	3 278 717.51	0.00	0.00	3 278 717.51	3 278 717.51	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	
B. Investitii noi - Total								
- program 2024	I	80 812.75	0.00	0.00	80 812.75	80 812.75	0.00	
- estimari 2025	II	130 000.00	0.00	0.00	130 000.00	130 000.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investitii - Total								
- program 2024	I	187 010.06	24 537.75	24 537.75	162 472.31	159 880.81	2 591.50	
- estimari 2025	II	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	
50.02. Servicii publice generale								
51.02. Autoritati publice generale								
- program 2024	I	176 565.18	0.00	0.00	176 565.18	174 196.26	2 368.92	
- estimari 2025	II	98 500.00	0.00	0.00	98 500.00	98 500.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:								
A. Investitii in Continuare - Total								
- program 2024	I	125 250.00	0.00	0.00	125 250.00	125 250.00	0.00	
- estimari 2025	II	83 500.00	0.00	0.00	83 500.00	83 500.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	
B. Investitii noi - Total								
- program 2024	I	9 038.50	0.00	0.00	9 038.50	9 038.50	0.00	
- estimari 2025	II	10 000.00	0.00	0.00	10 000.00	10 000.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investitii - Total								
- program 2024	I	42 276.68	0.00	0.00	42 276.68	39 907.76	2 368.92	
- estimari 2025	II	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00	
PRIMARIA SECTOR 3								
- program 2024	I	174 978.18	0.00	0.00	174 978.18	172 609.26	2 368.92	
- estimari 2025	II	98 500.00	0.00	0.00	98 500.00	98 500.00	0.00	
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00	

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2024

la HCLS 3 nr. 188/122 04.2024

- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
A.Investitii in Continuare - Total							
- program 2024	I	125 250.00	0.00	0.00	125 250.00	125 250.00	0.00
- estimari 2025	II	83 500.00	0.00	0.00	83 500.00	83 500.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total							
- program 2024	I	9 038.50	0.00	0.00	9 038.50	9 038.50	0.00
- estimari 2025	II	10 000.00	0.00	0.00	10 000.00	10 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	40 689.68	0.00	0.00	40 689.68	38 320.76	2 368.92
- estimari 2025	II	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTIA GENERALA IMPOZITE SI TAXE LOCALE							
- program 2024	I	1 587.00	0.00	0.00	1 587.00	1 587.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
C.Alte cheltuieli de investitii - Total							
- program 2024	I	1 587.00	0.00	0.00	1 587.00	1 587.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
54.02.Alte servicii publice generale							
- program 2024	I	5 277.00	307.00	307.00	4 970.00	4 970.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
B.Investitii noi - Total							
- program 2024	I	2 100.00	0.00	0.00	2 100.00	2 100.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	3 177.00	307.00	307.00	2 870.00	2 870.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3							
- program 2024	I	4 970.00	0.00	0.00	4 970.00	4 970.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
B.Investitii noi - Total							
- program 2024	I	2 100.00	0.00	0.00	2 100.00	2 100.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2024

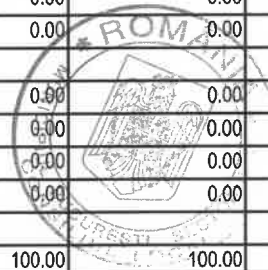
la HCLS 3 nr. 188/22 04.2024

- program 2024	I	2 870.00	0.00	0.00	2 870.00	2 870.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTIA DE EVIDENTA PERSOANELOR SECTOR 3							
- program 2024	I	307.00	307.00	307.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
C.Alte cheltuieli de investitii - Total							
- program 2024	I	307.00	307.00	307.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
59.02.Aparare ordine publica							
61.02.Ordone publica si siguranta nationala							
- program 2024	I	3 361.05	0.00	0.00	3 361.05	3 361.05	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
A.Investitii in Continuare - Total							
- program 2024	I	1 000.00	0.00	0.00	1 000.00	1 000.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total							
- program 2024	I	2 000.00	0.00	0.00	2 000.00	2 000.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	361.05	0.00	0.00	361.05	361.05	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
61.02.03.04.Politie Locala							
- program 2024	I	361.05	0.00	0.00	361.05	361.05	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	361.05	0.00	0.00	361.05	361.05	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
61.02.05.Protectia civila si protectia contra incendiilor							
- program 2024	I	3 000.00	0.00	0.00	3 000.00	3 000.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
A.Investitii in Continuare - Total							
- program 2024	I	1 000.00	0.00	0.00	1 000.00	1 000.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2024

la HCLS 3 nr. 188 / 22 04.2024

- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B. Investitii noi - Total							
- program 2024	I	2 000.00	0.00	0.00	2 000.00	2 000.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
63.02. Cheltuieli social-culturale							
65.02. Invatamant							
- program 2024	I	565 856.00	100.00	100.00	565 756.00	565 756.00	0.00
- estimari 2025	II	1 339 115.40	0.00	0.00	1 339 115.40	1 339 115.40	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
A. Investitii in Continuare - Total							
- program 2024	I	480 063.35	0.00	0.00	480 063.35	480 063.35	0.00
- estimari 2025	II	1 234 115.40	0.00	0.00	1 234 115.40	1 234 115.40	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B. Investitii noi - Total							
- program 2024	I	44 131.65	0.00	0.00	44 131.65	44 131.65	0.00
- estimari 2025	II	105 000.00	0.00	0.00	105 000.00	105 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total							
- program 2024	I	41 661.00	100.00	100.00	41 561.00	41 561.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3							
- program 2024	I	526 976.00	0.00	0.00	526 976.00	526 976.00	0.00
- estimari 2025	II	1 339 115.40	0.00	0.00	1 339 115.40	1 339 115.40	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
A. Investitii in Continuare - Total							
- program 2024	I	479 988.35	0.00	0.00	479 988.35	479 988.35	0.00
- estimari 2025	II	1 234 115.40	0.00	0.00	1 234 115.40	1 234 115.40	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B. Investitii noi - Total							
- program 2024	I	44 131.65	0.00	0.00	44 131.65	44 131.65	0.00
- estimari 2025	II	105 000.00	0.00	0.00	105 000.00	105 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total							
- program 2024	I	2 856.00	0.00	0.00	2 856.00	2 856.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
Unitati de Invatamant							
- program 2024	I	38 880.00	100.00	100.00	38 780.00	38 780.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
A. Investitii in Continuare - Total							



LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2024

la HCLS 3 nr. 188/22 04.2024

- program 2024	I	75.00	0.00	0.00	75.00	75.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	38 805.00	100.00	100.00	38 705.00	38 705.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
67.02.Cultura, recreere si religie							
- program 2024	I	37 722.99	0.00	0.00	37 722.99	37 650.00	72.99
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
A.Investitii in Continuare - Total							
- program 2024	I	22 700.00	0.00	0.00	22 700.00	22 700.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total							
- program 2024	I	1 500.00	0.00	0.00	1 500.00	1 500.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	13 522.99	0.00	0.00	13 522.99	13 450.00	72.99
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
67.02.05.03.Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement							
- program 2024	I	17 722.99	0.00	0.00	17 722.99	17 650.00	72.99
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
A.Investitii in Continuare - Total							
- program 2024	I	2 700.00	0.00	0.00	2 700.00	2 700.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total							
- program 2024	I	1 500.00	0.00	0.00	1 500.00	1 500.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	13 522.99	0.00	0.00	13 522.99	13 450.00	72.99
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
67.02.50.Alte servicii in domeniile culturii recrearii si religioase							
- program 2024	I	20 000.00	0.00	0.00	20 000.00	20 000.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2024

la HCLS 3 nr. 188 din 04.2024

- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
A. Investitii in Continuare - Total							
- program 2024	I	20 000.00	0.00	0.00	20 000.00	20 000.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
68.02. Asigurari si asistenta sociala							
- program 2024	I	26 347.26	0.00	0.00	26 347.26	26 347.26	0.00
- estimari 2025	II	8 687.79	0.00	0.00	8 687.79	8 687.79	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
A. Investitii in Continuare - Total							
- program 2024	I	24 410.26	0.00	0.00	24 410.26	24 410.26	0.00
- estimari 2025	II	8 687.79	0.00	0.00	8 687.79	8 687.79	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B. Investitii noi - Total							
- program 2024	I	1 376.00	0.00	0.00	1 376.00	1 376.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total							
- program 2024	I	561.00	0.00	0.00	561.00	561.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3							
- program 2024	I	24 540.26	0.00	0.00	24 540.26	24 540.26	0.00
- estimari 2025	II	8 687.79	0.00	0.00	8 687.79	8 687.79	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
A. Investitii in Continuare - Total							
- program 2024	I	24 410.26	0.00	0.00	24 410.26	24 410.26	0.00
- estimari 2025	II	8 687.79	0.00	0.00	8 687.79	8 687.79	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total							
- program 2024	I	130.00	0.00	0.00	130.00	130.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
DGASPC							
- program 2024	I	1 807.00	0.00	0.00	1 807.00	1 807.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
B. Investitii noi - Total							
- program 2024	I	1 376.00	0.00	0.00	1 376.00	1 376.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total							
- program 2024	I	431.00	0.00	0.00	431.00	431.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2024

la HCLS 3 nr. 188/22 04.2024

- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
69.02.Servicii de dezvoltare publica, locuinte, mediu si ape							
70.02.Locuinte ,servicii si dezvoltare publica							
- program 2024	I	244 223.64	0.00	0.00	244 223.64	244 123.64	100.00
- estimari 2025	II	1 134 314.32	0.00	0.00	1 134 314.32	1 134 314.32	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
A.Investitii in Continuare - Total							
- program 2024	I	244 123.64	0.00	0.00	244 123.64	244 123.64	0.00
- estimari 2025	II	1 134 314.32	0.00	0.00	1 134 314.32	1 134 314.32	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	100.00	0.00	0.00	100.00	0.00	100.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
70.02.03.01.Dezvoltarea sistemului de locuinte							
- program 2024	I	244 223.64	0.00	0.00	244 223.64	244 123.64	100.00
- estimari 2025	II	1 134 314.32	0.00	0.00	1 134 314.32	1 134 314.32	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
A.Investitii in Continuare - Total							
- program 2024	I	244 123.64	0.00	0.00	244 123.64	244 123.64	0.00
- estimari 2025	II	1 134 314.32	0.00	0.00	1 134 314.32	1 134 314.32	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	100.00	0.00	0.00	100.00	0.00	100.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
74.02.Protectia mediului							
- program 2024	I	83 072.35	24 130.75	24 130.75	58 941.60	58 941.60	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
A.Investitii in Continuare - Total							
- program 2024	I	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total							
- program 2024	I	666.60	0.00	0.00	666.60	666.60	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	82 405.75	24 130.75	24 130.75	58 275.00	58 275.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2024

la HCLS 3 nr. 188/122 04.2024

- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3							
- program 2024	I	58 941.60	0.00	0.00	58 941.60	58 941.60	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
A.Investitii in Continuare - Total							
- program 2024	I	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total							
- program 2024	I	666.60	0.00	0.00	666.60	666.60	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	58 275.00	0.00	0.00	58 275.00	58 275.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTIA GENERALA DE SALUBRITATE							
- program 2024	I	24 130.75	24 130.75	24 130.75	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
C.Alte cheltuieli de investitii - Total							
- program 2024	I	24 130.75	24 130.75	24 130.75	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
79.02.Actiuni economice							
84.02.Transporturi							
- program 2024	I	87 717.49	0.00	0.00	87 717.49	87 485.00	232.49
- estimari 2025	II	783 100.00	0.00	0.00	783 100.00	783 100.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
A.Investitii in Continuare - Total							
- program 2024	I	64 772.90	0.00	0.00	64 772.90	64 590.00	182.90
- estimari 2025	II	768 100.00	0.00	0.00	768 100.00	768 100.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total							
- program 2024	I	20 000.00	0.00	0.00	20 000.00	20 000.00	0.00
- estimari 2025	II	15 000.00	0.00	0.00	15 000.00	15 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	2 944.59	0.00	0.00	2 944.59	2 895.00	49.59
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
84.02.03.03.Strazi							

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2024

la HCLS 3 nr. 188/122-04.2024

- program 2024	I	87 717.49	0.00	0.00	87 717.49	87 485.00	232.49
- estimari 2025	II	786 100.00	0.00	0.00	786 100.00	786 100.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
A. Investitii in Continuare - Total							
- program 2024	I	64 772.90	0.00	0.00	64 772.90	64 590.00	182.90
- estimari 2025	II	771 100.00	0.00	0.00	771 100.00	771 100.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B. Investitii noi - Total							
- program 2024	I	20 000.00	0.00	0.00	20 000.00	20 000.00	0.00
- estimari 2025	II	15 000.00	0.00	0.00	15 000.00	15 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total							
- program 2024	I	2 944.59	0.00	0.00	2 944.59	2 895.00	49.59
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00

p. Ordonator Principal de Credite,

Sef Serv.Financiar Buget-Executie Bugetara,

Robert Sorin Negoita



Cristache Leonard

Intocmit,

Luminita Simona Anghel

PRESEDINTE DE SEDINTA

CONTRASEMNAT PENTRU
LEGALITATE
SECRETAR GENERAL
CORHANĂ EDUARD MARIAN
Data _____