HCLS 3 nr. ...../.....

SECTORUL 3 AL MUNICIPIULUI BUCURESTI

Anexa 11/04

BUGETUL CREDITELOR INTERNE,
PE ANUL 2023 SI ESTIMARI PE ANII 2024 - 2026

Unitate subordonata :

mii lei

Denumirea indicatorilor	Cod indicator	Buget					Estimari		
		TOTAL	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV	2024	2025	2026
TOTAL VENITURI (cod 00.16)	00.01	122 920.11	31 398.56	58 487.61	30 000.00	3 033.94	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE (cod 41.07)	00.16	122 920.11	31 398.56	58 487.61	30 000.00	3 033.94	0.00	0.00	0.00
Alte operatiuni financiare (cod 41.07.02)	41.07	122 920.11	31 398.56	58 487.61	30 000.00	3 033.94	0.00	0.00	0.00
Sume aferente creditelor interne (cod 41.07.02.04)	41.07.02	122 920.11	31 398.56	58 487.61	30 000.00	3 033.94	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02.01	122 920.11	31 398.56	58 487.61	30 000.00	3 033.94	0.00	0.00	0.00
Sume aferente imprumuturilor contractate conform OUG nr.2/2015 pentru finantarea cheltuielilor aflatein sarcina unitatilor administrativ teritoriale	41.07.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente imprumuturilor contractate conform OUG nr.2/2015 pentru finantarea cheltuielilor aflate in sarcina altor entitati decat unitatile administrativ- teritoriale	41.07.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente refinantarii creditelor interne	41.07.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferenteimprumuturilor contractate conform OUG nr.46/2015, pentru finantarea cheltuielilor de functionare	41.07.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente imprumuturilor contractate conform OUG nr.46/2015, pentru finantarea cheltuielilor de dezvoltare	41.07.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferenteimprumuturilor contractate conform OUG nr.8/2016 pentru finantarea cheltuielilor aflate in sarcina unitatilor administrativ teritoriale	41.07.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferenteimprumuturilor contractate conform OUG nr.8/2016 pentru finantarea cheltuielilor aflatein sarcina altor entitati decat unitatile administrativ- teritoriale	41.07.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente imprumuturilor contractate, conform OUG nr.27/2017, pentru finantarea cheltuielilor aflate in sarcina unitatilor administrativ teritoriale	41.07.02.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente împrumuturilor contractate, conform OG nr.8/2018, pentru finantarea cheltuielilor aflate în sarcina unitatilor/subdiviziunilor administrativ teritoriale	41.07.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Veniturile sectiunii de functionare (cod 00.16)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE (cod 41.07)	00.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte operatiuni financiare (cod 41.07.02)	41.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente creditelor interne (cod 41.07.02.04)	41.07.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente refinantarii creditelor interne	41.07.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Veniturile sectiunii de dezvoltare (cod 00.16)	SD	122 920.11	31 398.56	58 487.61	30 000.00	3 033.94	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE	00.16	122 920.11	31 398.56	58 487.61	30 000.00	3 033.94	0.00	0.00	0.00
Alte operatiuni financiare	41.07	122 920.11	31 398.56	58 487.61	30 000.00	3 033.94	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02	122 920.11	31 398.56	58 487.61	30 000.00	3 033.94	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02.01	122 920.11	31 398.56	58 487.61	30 000.00	3 033.94	0.00	0.00	0.00

Sume aferente imprumuturilor contractate conform OUG nr.2/2015 pentru finantarea cheltuielilor aflatein sarcina unitatilor administrativ teritoriale	41.07.02.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente imprumuturilor contractate conform OUG nr.2/2015 pentru finantarea cheltuielilor aflate in sarcina altor entitati decat unitatile administrativ- teritoriale	41.07.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferenteimprumuturilor contractate conform OUG nr.46/2015, pentru finantarea cheltuielilor de functionare	41.07.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente imprumuturilor contractate conform OUG nr.46/2015, pentru finantarea cheltuielilor de dezvoltare	41.07.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferenteimprumuturilor contractate conform OUG nr.8/2016 pentru finantarea cheltuielilor aflate in sarcina unitatilor administrativ teritoriale	41.07.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferenteimprumuturilor contractate conform OUG nr.8/2016 pentru finantarea cheltuielilor aflatein sarcina altor entitati decat unitatile administrativ- teritoriale	41.07.02.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente imprumuturilor contractate, conform OUG nr.27/2017, pentru finantarea cheltuielilor aflate in sarcina unitatilor administrativ teritoriale	41.07.02.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente împrumuturilor contractate, conform OG nr.8/2018, pentru finantarea cheltuielilor aflate în sarcina unitatilor/subdiviziunilor administrativ teritoriale	41.07.02.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buget cheltuieli (CI)	BC	122 920.11	31 398.56	58 487.61	30 000.00	3 033.94	0.00	0.00	0.00
Servicii publice generale	50.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice generale	51.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea strazilor care se vor amenaja in perimetrele destinate constructiilor de cvartale de locuinte noi	51.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.07.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pt garantarea imprumuturilor externe. contracte	54.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pt garantarea imprumuturilor externe	54.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Serviciul publice comunitare de evid a persoanelor	54.07.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica	55.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general	56.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor judetene pt finantarea centrelor	56.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pt institutiilor de asistenta sociala	56.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare ordine publica	59.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare (centru militar	60.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare nationala	60.07.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala	61.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica	61.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia civila si protectia contra incendiilor	61.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli social-culturale	63.07	39 229.99	10 708.44	13 987.61	11 500.00	3 033.94	0.00	0.00	0.00
Invatamant	65.07	39 229.99	10 708.44	13 987.61	11 500.00	3 033.94	0.00	0.00	0.00
Invatamant prescolar si primar	65.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolari cu lapte si corn	65.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Invatamant prescolari fara lapte si corn	65.07.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.07.04	39 229.99	10 708.44	13 987.61	11 500.00	3 033.94	0.00	0.00	0.00
Invatamant secundar inferior	65.07.04.01	32 642.38	8 208.44	11 400.00	10 000.00	3 033.94	0.00	0.00	0.00
Invatamant secundar superior	65.07.04.02	6 587.61	2 500.00	2 587.61	1 500.00	0.00	0.00	0.00	0.00
Invatamant profesional	65.07.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant pstliceal	65.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant nedefinibil prin nivel	65.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant special	65.07.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii auxiliare pt educatie	65.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pt elevi	65.07.11.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	65.07.11.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamant	65.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate	66.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii medicale in unitati sanitare cu paturi	66.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.07.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii	66.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii culturale	67.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
intretinere gradini publice, parcuri,zone verzi	67.07.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii religioase	67.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii recrearii si religioase	67.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	68.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta acordata persoanelor in varsta	68.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invalidilitati	68.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala pentru familii si copii	68.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare pt locuinte	68.07.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Crese	68.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire excliderii sociale	68.07.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale(cod 68.07.50.50)	68.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.07.50.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de dezvoltare publica, locuinte, mediu si ape	69.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte ,servicii si dezvoltare publica	70.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte	70.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul locuintelor	70.07.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amenajari hidrotehnice	70.07.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentari cu gaze naturale in localitati	70.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltare	70.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului	74.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor	74.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Colectarea si tratarea si distrugerea deseurilor	74.07.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor	74.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni economice	79.07	83 690.12	20 690.12	44 500.00	18 500.00	0.00	0.00	0.00	0.00
Actiuni generale si comerciale si de munca	80.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale si comerciale	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conbustibili si energie	81.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alti conbustibili	81.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte chelt privind conbustibilii si energia	81.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, sivicultura,piscicultura si vanatoare	83.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia plantelor si carantina fitosanitara	83.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul agriculturii	83.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.07	83 690.12	20 690.12	44 500.00	18 500.00	0.00	0.00	0.00	0.00
Transport rutier	84.07.03	83 690.12	20 690.12	44 500.00	18 500.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport comun	84.07.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	84.07.03.03	83 690.12	20 690.12	44 500.00	18 500.00	0.00	0.00	0.00	0.00
Trasnport aerian	84.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviatia civila	84.07.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul trasnporturilor	84.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul roman de dezvoltare sociala	87.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zone libere	87.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turism	87.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte de dezvoltare multifunctionale	87.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve, excedente, deficit	96.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	97.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buget cheltuieli (CI) - SECTIUNEA DE FUNCTIONARE	BC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii publice generale	50.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice generale	51.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea strazilor care se vor amenaja in perimetrele destinate constructiilor de cvartale de locuinte noi	51.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.07.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pt garantarea imprumuturilor externe. contracte	54.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pt garantarea imprumuturilor externe	54.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Serviciul publice comunitare de evid a persoanelor	54.07.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica	55.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general	56.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Transferuri din bugetele consiliilor judetene pt finantarea centrelor	56.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pt institutiilor de asistenta sociala	56.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare ordine publica	59.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare (centru militar	60.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare nationala	60.07.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala	61.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica	61.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia civila si protectia contra incendiilor	61.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli social-culturale	63.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant	65.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar si primar	65.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolari cu lapte si corn	65.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolari fara lapte si corn	65.07.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.07.04.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65.07.04.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant profesional	65.07.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant pstliceal	65.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant nedefinibil prin nivel	65.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant special	65.07.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii auxiliare pt educatie	65.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pt elevi	65.07.11.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	65.07.11.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamant	65.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate	66.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii medicale in unitati sanitare cu paturi	66.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.07.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii	66.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii culturale	67.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
intretinere gradini publice, parcuri,zone verzi	67.07.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii religioase	67.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii recrearii si religioase	67.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	68.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta acordata persoanelor in varsta	68.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invalidilitati	68.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala pentru familii si copii	68.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare pt locuinte	68.07.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Crese	68.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire excliderii sociale	68.07.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale(cod 68.07.50.50)	68.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.07.50.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de dezvoltare publica, locuinte, mediu si ape	69.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte ,servicii si dezvoltare publica	70.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Locuinte	70.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul locuintelor	70.07.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amenajari hidrotehnice	70.07.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentari cu gaze naturale in localitati	70.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltare	70.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului	74.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor	74.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Colectarea si tratarea si distrugerea deseurilor	74.07.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor	74.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni economice	79.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale si comerciale si de munca	80.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale si comerciale	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conbustibili si energie	81.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alti conbustibili	81.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte chelt privind conbustibilii si energia	81.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, sivicultura,piscicultura si vanatoare	83.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia plantelor si carantina fitosanitara	83.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul agriculturii	83.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport rutier	84.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport comun	84.07.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	84.07.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trasnport aerian	84.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviatia civila	84.07.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul trasnporturilor	84.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul roman de dezvoltare sociala	87.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zone libere	87.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turism	87.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte de dezvoltare multifunctionale	87.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve, excedente, deficit	96.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	97.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buget cheltuieli (CI) - SECTIUNEA DE DEZVOLTARE	BC	122 920.11	31 398.56	58 487.61	30 000.00	3 033.94	0.00	0.00	0.00
Servicii publice generale	50.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Autoritati publice generale	51.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea strazilor care se vor amenaja in perimetrele destinate constructiilor de cvartale de locuinte noi	51.07.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.07.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pt garantarea imprumuturilor externe. contracte	54.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond pt garantarea imprumuturilor externe	54.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Serviciul publice comunitare de evid a persoanelor	54.07.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica	55.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general	56.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor judetene pt finantarea centrelor	56.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pt institutiilor de asistenta sociala	56.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare ordine publica	59.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare (centru militar	60.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aparare nationala	60.07.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala	61.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica	61.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia civila si protectia contra incendiilor	61.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli social-culturale	63.07	39 229.99	10 708.44	13 987.61	11 500.00	3 033.94	0.00	0.00	0.00
Invatamant	65.07	39 229.99	10 708.44	13 987.61	11 500.00	3 033.94	0.00	0.00	0.00
Invatamant prescolar si primar	65.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolari cu lapte si corn	65.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolari fara lapte si corn	65.07.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.07.04	39 229.99	10 708.44	13 987.61	11 500.00	3 033.94	0.00	0.00	0.00
Invatamant secundar inferior	65.07.04.01	32 642.38	8 208.44	11 400.00	10 000.00	3 033.94	0.00	0.00	0.00
Invatamant secundar superior	65.07.04.02	6 587.61	2 500.00	2 587.61	1 500.00	0.00	0.00	0.00	0.00
Invatamant profesional	65.07.04.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant pstliceal	65.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant nedefinibil prin nivel	65.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant special	65.07.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii auxiliare pt educatie	65.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internate si cantine pt elevi	65.07.11.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	65.07.11.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamant	65.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate	66.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii medicale in unitati sanitare cu paturi	66.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.07.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii	66.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii culturale	67.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
intretinere gradini publice, parcuri,zone verzi	67.07.05.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii religioase	67.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Alte servicii in domeniile culturii recrearii si religioase	67.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	68.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta acordata persoanelor in varsta	68.07.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invalidilitati	68.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala pentru familii si copii	68.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare pt locuinte	68.07.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Crese	68.07.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenire excliderii sociale	68.07.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale(cod 68.07.50.50)	68.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.07.50.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii de dezvoltare publica, locuinte, mediu si ape	69.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte ,servicii si dezvoltare publica	70.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte	70.07.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezvoltarea sistemului de locuinte	70.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul locuintelor	70.07.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Amenajari hidrotehnice	70.07.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentari cu gaze naturale in localitati	70.07.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltare	70.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului	74.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor	74.07.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.07.05.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Colectarea si tratarea si distrugerea deseurilor	74.07.05.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor	74.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni economice	79.07	83 690.12	20 690.12	44 500.00	18 500.00	0.00	0.00	0.00	0.00
Actiuni generale si comerciale si de munca	80.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Actiuni generale si comerciale	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conbustibili si energie	81.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alti conbustibili	81.02.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte chelt privind conbustibilii si energia	81.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura, sivicultura,piscicultura si vanatoare	83.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agricultura	83.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia plantelor si carantina fitosanitara	83.02.03.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul agriculturii	83.02.03.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.07	83 690.12	20 690.12	44 500.00	18 500.00	0.00	0.00	0.00	0.00
Transport rutier	84.07.03	83 690.12	20 690.12	44 500.00	18 500.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.07.03.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transport comun	84.07.03.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Strazi	84.07.03.03	83 690.12	20 690.12	44 500.00	18 500.00	0.00	0.00	0.00	0.00
Trasnport aerian	84.07.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aviatia civila	84.07.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul trasnporturilor	84.07.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Alte actiuni economice	87.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul roman de dezvoltare sociala	87.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Zone libere	87.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Turism	87.02.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proiecte de dezvoltare multifunctionale	87.02.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve, excedente, deficit	96.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rezerve	97.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Excedent	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deficit	99.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00