

SECTORUL 3 AL MUNICIPIULUI BUCURESTI

Anexa 11/01

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE,
PE ANUL 2022 SI ESTIMARI PE ANII 2023 - 2025**

Unitate subordonata :

Denumirea indicatorilor	Cod indicator	Buget				
		TOTAL	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
Buget cheltuieli (BL)	BC	1 549 562.65	499 632.14	457 637.57	342 636.45	249 656.49
Servicii publice generale	50.02	301 316.94	89 087.16	90 544.63	69 780.12	51 905.03
Autoritati publice generale	51.02	255 307.66	76 118.58	76 568.93	57 931.12	44 689.03
Autoritati executive si legislative	51.02.01	255 307.66	76 118.58	76 568.93	57 931.12	44 689.03
Autoritati executive	51.02.01.03	255 307.66	76 118.58	76 568.93	57 931.12	44 689.03
Alte servicii publice generale	54.02	9 609.28	2 968.58	3 975.70	1 849.00	816.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	500.00	125.00	125.00	125.00	125.00
Fond pt garantarea imprumuturilor externe. contracte	54.02.06	0.00	0.00	0.00	0.00	0.00
Fond pt garantarea imprumuturilor externe	54.02.07	0.00	0.00	0.00	0.00	0.00
Serviciul publice comunitare de evid a persoanelor	54.02.10	7 500.28	2 754.58	2 467.70	1 643.00	635.00
Alte servicii publice generale	54.02.50	1 609.00	89.00	1 383.00	81.00	56.00
Tranzactii privind datoria publica	55.02	36 400.00	10 000.00	10 000.00	10 000.00	6 400.00
Transferuri cu caracter general	56.02	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor judetene pt finantarea centrelor	56.02.06	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pt institutiilor de asistenta sociala	56.02.07	0.00	0.00	0.00	0.00	0.00
Aparare ordine publica	59.02	2 572.59	1 635.53	571.27	183.40	182.39
Aparare (centru militar)	60.02	80.30	68.40	10.30	1.30	0.30
Aparare nationala	60.02.02	80.30	68.40	10.30	1.30	0.30
Ordine publica si siguranta nationala	61.02	2 492.29	1 567.13	560.97	182.10	182.09
Ordine publica	61.02.03	2 461.58	1 559.45	553.29	174.42	174.42
Politie Locala	61.02.03.04	2 461.58	1 559.45	553.29	174.42	174.42
Protectia civila si protectia contra incendiilor	61.02.05	30.71	7.68	7.68	7.68	7.67
Cheltuieli social-culturale	63.02	630 405.72	247 234.65	179 585.27	115 636.13	87 949.67
Invatamant	65.02	240 724.77	134 935.00	73 621.97	21 571.63	10 596.17
Invatamant prescolar si primar	65.02.03	94 828.57	69 316.10	18 252.10	4 558.19	2 702.18
Invatamant prescolar	65.02.03.01	92 018.95	68 164.05	17 384.40	4 199.50	2 271.00
Invatamant pimar	65.02.03.02	2 809.62	1 152.05	867.70	358.69	431.18
Invatamant secundar	65.02.04	121 768.15	54 724.93	42 515.68	16 727.55	7 799.99
Invatamant secundar inferior	65.02.04.01	64 851.78	26 227.79	21 672.34	11 710.00	5 241.65
Invatamant secundar superior	65.02.04.02	56 116.37	28 497.14	20 043.34	5 017.55	2 558.34
Invatamant profesional	65.02.04.03	800.00	0.00	800.00	0.00	0.00
Invatamant pstliceal	65.02.05	0.00	0.00	0.00	0.00	0.00
Invatamant nedefinibil prin nivel	65.02.07	2 131.82	873.97	877.96	285.89	94.00
Invatamant special	65.02.07.04	2 131.82	873.97	877.96	285.89	94.00
Servicii auxiliare pt educatie	65.02.11	0.00	0.00	0.00	0.00	0.00

Internate si cantine pt elevi	65.02.11.03	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	65.02.11.30	0.00	0.00	0.00	0.00	0.00
Servicii educationale complementare	65.02.12	10 000.00	10 000.00	0.00	0.00	0.00
Scoala dupa scoala	65.02.12.01-UNITATI	10 000.00	10 000.00	0.00	0.00	0.00
Invatamant anteprescolar	65.02.13	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamant	65.02.50	11 996.23	20.00	11 976.23	0.00	0.00
Sanatate	66.02	9 052.00	2 736.00	2 536.00	2 035.00	1 745.00
Servicii medicale in unitati sanitare cu paturi	66.02.06	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.02.08	141.00	36.00	36.00	35.00	34.00
Alte cheltuieli in domeniul sanatatii	66.02.50	8 911.00	2 700.00	2 500.00	2 000.00	1 711.00
Alte institutii si actiuni sanitare	66.02.50.50	8 911.00	2 700.00	2 500.00	2 000.00	1 711.00
Cultura, recreere si religie	67.02	129 095.00	41 688.50	39 625.50	29 750.50	18 030.50
Servicii culturale	67.02.03	0.00	0.00	0.00	0.00	0.00
Case de cultura	67.02.03.06	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	94 234.00	29 754.00	28 720.00	21 830.00	13 930.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	94 234.00	29 754.00	28 720.00	21 830.00	13 930.00
Servicii religioase	67.02.06	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii recrearii si religioase	67.02.50	34 861.00	11 934.50	10 905.50	7 920.50	4 100.50
Asigurari si asistenta sociala	68.02	251 533.95	67 875.15	63 801.80	62 279.00	57 578.00
Asistenta acordata persoanelor in varsta	68.02.04	5 510.00	0.00	1 884.00	1 815.00	1 811.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	115 492.00	25 702.00	31 256.00	31 248.00	27 286.00
Asistenta sociala in caz de boli si invaliditati	68.02.05.02	115 492.00	25 702.00	31 256.00	31 248.00	27 286.00
Asistenta sociala pentru familii si copii	68.02.06	26 104.00	0.00	8 723.00	8 692.00	8 689.00
Ajutoare pt locuinte	68.02.10	0.00	0.00	0.00	0.00	0.00
Crese	68.02.11	22 645.00	0.00	7 609.00	7 521.00	7 515.00
Prevenire excluderi sociale	68.02.15	5 034.00	4 375.00	209.00	208.00	242.00
Prevenire excluderii sociale	68.02.15.01	5 034.00	4 375.00	209.00	208.00	242.00
Alte cheltuieli in domeniul asigurarii si asistentei sociale	68.02.50	76 748.95	37 798.15	14 120.80	12 795.00	12 035.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	76 748.95	37 798.15	14 120.80	12 795.00	12 035.00
Servicii de dezvoltare publica, locuinte, mediu si ape	69.02	366 593.40	122 257.80	114 859.40	68 711.80	60 764.40
Locuinte ,servicii si dezvoltare publica	70.02	173 550.00	84 000.00	36 150.00	30 050.00	23 350.00
Locuinte	70.02.03	173 550.00	84 000.00	36 150.00	30 050.00	23 350.00
Dezvoltarea sistemului de locuinte	70.02.03.01	173 550.00	84 000.00	36 150.00	30 050.00	23 350.00
Alte chelt in domeniul locuintelor	70.02.03.30	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	0.00	0.00	0.00	0.00	0.00
Amenajari hidrotehnice	70.02.05.02	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	0.00	0.00	0.00	0.00	0.00
Alimentari cu gaze naturale in localitati	70.02.07	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltare	70.02.50	0.00	0.00	0.00	0.00	0.00
Protectia mediului	74.02	193 043.40	38 257.80	78 709.40	38 661.80	37 414.40
Salubritate si gestiunea deseurilor	74.02.05	193 043.40	38 257.80	78 709.40	38 661.80	37 414.40
Salubritate	74.02.05.01	193 043.40	38 257.80	78 709.40	38 661.80	37 414.40
Colectarea si tratarea si distrugerea deseurilor	74.02.05.02	0.00	0.00	0.00	0.00	0.00

Canalizarea si tratarea apelor	74.02.06	0.00	0.00	0.00	0.00	0.00
Actiuni economice	79.02	248 674.00	39 417.00	72 077.00	88 325.00	48 855.00
Actiuni generale si comerciale si de munca	80.02	0.00	0.00	0.00	0.00	0.00
Actiuni generale si comerciale	80.02.01	0.00	0.00	0.00	0.00	0.00
Combustibili si energie	81.02	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.06	0.00	0.00	0.00	0.00	0.00
Alti combustibili	81.02.07	0.00	0.00	0.00	0.00	0.00
Alte chelt privind combustibilii si energia	81.02.50	0.00	0.00	0.00	0.00	0.00
Agricultura, sivicultura,piscicultura si vanatoare	83.02	0.00	0.00	0.00	0.00	0.00
Agricultura	83.02.03	0.00	0.00	0.00	0.00	0.00
Protectia plantelor si carantina fitosanitara	83.02.03.03	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul agriculturii	83.02.03.30	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	248 674.00	39 417.00	72 077.00	88 325.00	48 855.00
Transport rutier	84.02.03	248 674.00	39 417.00	72 077.00	88 325.00	48 855.00
Drumuri si poduri	84.02.03.01	0.00	0.00	0.00	0.00	0.00
Transport comun	84.02.03.02	0.00	0.00	0.00	0.00	0.00
Strazi	84.02.03.03	248 674.00	39 417.00	72 077.00	88 325.00	48 855.00
Trasnport aerian	84.02.06	0.00	0.00	0.00	0.00	0.00
aviatia civila	84.02.06.02	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul transporturilor	84.02.50	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.02	0.00	0.00	0.00	0.00	0.00
Fondul roman de dezvoltare sociala	87.02.01	0.00	0.00	0.00	0.00	0.00
Zone libere	87.02.03	0.00	0.00	0.00	0.00	0.00
Turism	87.02.04	0.00	0.00	0.00	0.00	0.00
Proiecte de dezvoltare multifunctionale	87.02.05	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.02.50	0.00	0.00	0.00	0.00	0.00
Rezerve, excedente, deficit	96.02	0.00	0.00	0.00	0.00	0.00
Rezerve	97.02	0.00	0.00	0.00	0.00	0.00
EXCEDENT (98.02.96 + 98.02.97)	98.02	-21 000.00	578 423.05	-278 446.49	-188 158.36	-132 818.20
Excedentul sectiunii de functionare	98.02.96	0.00	599 423.05	-278 446.49	-188 158.36	-132 818.20
Excedentul sectiunii de dezvoltare	98.02.97	-21 000.00	-21 000.00	0.00	0.00	0.00
DEFICIT (99.02.96 + 99.02.97)	99.02	21 000.00	-578 423.05	278 446.49	188 158.36	132 818.20
Deficitul sectiunii de functionare	99.02.96	0.00	-599 423.05	278 446.49	188 158.36	132 818.20
Deficitul sectiunii de dezvoltare	99.02.97	21 000.00	21 000.00	0.00	0.00	0.00
Buget cheltuieli (BL) - SECTIUNEA DE FUNCTIONARE	BC	1 069 872.19	386 578.51	281 803.01	218 030.83	183 459.84
Servicii publice generale	50.02	254 918.71	79 130.14	71 273.99	56 871.20	47 643.38
Autoritati publice generale	51.02	210 664.33	66 401.56	58 813.19	45 022.20	40 427.38
Autoritati executive si legislative	51.02.01	210 664.33	66 401.56	58 813.19	45 022.20	40 427.38
Autoritati executive	51.02.01.03	210 664.33	66 401.56	58 813.19	45 022.20	40 427.38
Alte servicii publice generale	54.02	7 854.38	2 728.58	2 460.80	1 849.00	816.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	500.00	125.00	125.00	125.00	125.00
Fond pt garantarea imprumuturilor externe. contracte	54.02.06	0.00	0.00	0.00	0.00	0.00
Fond pt garantarea imprumuturilor externe	54.02.07	0.00	0.00	0.00	0.00	0.00
Serviciul publice comunitare de evid a persoanelor	54.02.10	7 045.38	2 514.58	2 252.80	1 643.00	635.00
Alte servicii publice generale	54.02.50	309.00	89.00	83.00	81.00	56.00

Tranzactii privind datoria publica	55.02	36 400.00	10 000.00	10 000.00	10 000.00	6 400.00
Transferuri cu caracter general	56.02	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor judetene pt finantarea centrelor	56.02.06	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pt institutiilor de asistenta sociala	56.02.07	0.00	0.00	0.00	0.00	0.00
Aparare ordine publica	59.02	2 190.38	1 259.32	565.27	183.40	182.39
Aparare (centru militar)	60.02	74.30	68.40	4.30	1.30	0.30
Aparare nationala	60.02.02	74.30	68.40	4.30	1.30	0.30
Ordine publica si siguranta nationala	61.02	2 116.08	1 190.92	560.97	182.10	182.09
Ordine publica	61.02.03	2 085.37	1 183.24	553.29	174.42	174.42
Politie Locala	61.02.03.04	2 085.37	1 183.24	553.29	174.42	174.42
Protectia civila si protectia contra incendiilor	61.02.05	30.71	7.68	7.68	7.68	7.67
Cheltuieli social-culturale	63.02	505 384.80	194 151.25	135 429.45	94 814.43	80 989.67
Invatamant	65.02	153 062.45	96 483.60	41 275.75	8 697.93	6 605.17
Invatamant prescolar si primar	65.02.03	60 727.53	51 604.12	6 119.04	1 592.19	1 412.18
Invatamant prescolar	65.02.03.01	57 917.91	50 452.07	5 251.34	1 233.50	981.00
Invatamant pimar	65.02.03.02	2 809.62	1 152.05	867.70	358.69	431.18
Invatamant secundar	65.02.04	68 876.85	33 993.49	22 764.52	7 019.85	5 098.99
Invatamant secundar inferior	65.02.04.01	37 106.08	19 083.89	10 954.24	4 012.30	3 055.65
Invatamant secundar superior	65.02.04.02	30 970.77	14 909.60	11 010.28	3 007.55	2 043.34
Invatamant profesional	65.02.04.03	800.00	0.00	800.00	0.00	0.00
Invatamant pstliceal	65.02.05	0.00	0.00	0.00	0.00	0.00
Invatamant nedefinibil prin nivel	65.02.07	1 461.84	865.99	415.96	85.89	94.00
Invatamant special	65.02.07.04	1 461.84	865.99	415.96	85.89	94.00
Servicii auxiliare pt educatie	65.02.11	0.00	0.00	0.00	0.00	0.00
Internate si cantine pt elevi	65.02.11.03	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	65.02.11.30	0.00	0.00	0.00	0.00	0.00
Servicii educationale complementare	65.02.12	10 000.00	10 000.00	0.00	0.00	0.00
Scoala dupa scoala	65.02.12.01-UNITATI	10 000.00	10 000.00	0.00	0.00	0.00
Invatamant anteprescolar	65.02.13	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamant	65.02.50	11 996.23	20.00	11 976.23	0.00	0.00
Sanatate	66.02	9 052.00	2 736.00	2 536.00	2 035.00	1 745.00
Servicii medicale in unitati sanitare cu paturi	66.02.06	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.02.08	141.00	36.00	36.00	35.00	34.00
Alte cheltuieli in domeniul sanatatii	66.02.50	8 911.00	2 700.00	2 500.00	2 000.00	1 711.00
Alte institutii si actiuni sanitare	66.02.50.50	8 911.00	2 700.00	2 500.00	2 000.00	1 711.00
Cultura, recreere si religie	67.02	100 638.00	29 356.50	30 850.50	23 925.50	16 505.50
Servicii culturale	67.02.03	0.00	0.00	0.00	0.00	0.00
Case de cultura	67.02.03.06	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	86 277.00	26 722.00	26 045.00	20 105.00	13 405.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	86 277.00	26 722.00	26 045.00	20 105.00	13 405.00
Servicii religioase	67.02.06	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii recrearii si religioase	67.02.50	14 361.00	2 634.50	4 805.50	3 820.50	3 100.50
Asigurari si asistenta sociala	68.02	242 632.35	65 575.15	60 767.20	60 156.00	56 134.00
Asistenta acordata persoanelor in varsta	68.02.04	5 450.00	0.00	1 824.00	1 815.00	1 811.00

Asistenta sociala in caz de boli si invaliditati	68.02.05	115 492.00	25 702.00	31 256.00	31 248.00	27 286.00
Asistenta sociala in caz de boli si invaliditati	68.02.05.02	115 492.00	25 702.00	31 256.00	31 248.00	27 286.00
Asistenta sociala pentru familii si copii	68.02.06	26 081.00	0.00	8 700.00	8 692.00	8 689.00
Ajutoare pt locuinte	68.02.10	0.00	0.00	0.00	0.00	0.00
Crese	68.02.11	22 560.00	0.00	7 524.00	7 521.00	7 515.00
Prevenire excluderi sociale	68.02.15	5 034.00	4 375.00	209.00	208.00	242.00
Prevenire excluderii sociale	68.02.15.01	5 034.00	4 375.00	209.00	208.00	242.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	68 015.35	35 498.15	11 254.20	10 672.00	10 591.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	68 015.35	35 498.15	11 254.20	10 672.00	10 591.00
Servicii de dezvoltare publica, locuinte, mediu si ape	69.02	244 638.30	93 057.80	55 204.30	49 161.80	47 214.40
Locuinte ,servicii si dezvoltare publica	70.02	90 900.00	54 800.00	15 800.00	10 500.00	9 800.00
Locuinte	70.02.03	90 900.00	54 800.00	15 800.00	10 500.00	9 800.00
Dezvoltarea sistemului de locuinte	70.02.03.01	90 900.00	54 800.00	15 800.00	10 500.00	9 800.00
Alte chelt in domeniul locuintelor	70.02.03.30	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	0.00	0.00	0.00	0.00	0.00
Amenajari hidrotehnice	70.02.05.02	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	0.00	0.00	0.00	0.00	0.00
Alimentari cu gaze naturale in localitati	70.02.07	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltare	70.02.50	0.00	0.00	0.00	0.00	0.00
Protectia mediului	74.02	153 738.30	38 257.80	39 404.30	38 661.80	37 414.40
Salubritate si gestiunea deseurilor	74.02.05	153 738.30	38 257.80	39 404.30	38 661.80	37 414.40
Salubritate	74.02.05.01	153 738.30	38 257.80	39 404.30	38 661.80	37 414.40
Colectarea si tratarea si distrugerea deseurilor	74.02.05.02	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor	74.02.06	0.00	0.00	0.00	0.00	0.00
Actiuni economice	79.02	62 740.00	18 980.00	19 330.00	17 000.00	7 430.00
Actiuni generale si comerciale si de munca	80.02	0.00	0.00	0.00	0.00	0.00
Actiuni generale si comerciale	80.02.01	0.00	0.00	0.00	0.00	0.00
Combustibili si energie	81.02	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.06	0.00	0.00	0.00	0.00	0.00
Alti combustibili	81.02.07	0.00	0.00	0.00	0.00	0.00
Alte chelt privind combustibilii si energia	81.02.50	0.00	0.00	0.00	0.00	0.00
Agricultura, sivicultura,piscicultura si vanatoare	83.02	0.00	0.00	0.00	0.00	0.00
Agricultura	83.02.03	0.00	0.00	0.00	0.00	0.00
Protectia plantelor si carantina fitosanitara	83.02.03.03	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul agriculturii	83.02.03.30	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	62 740.00	18 980.00	19 330.00	17 000.00	7 430.00
Transport rutier	84.02.03	62 740.00	18 980.00	19 330.00	17 000.00	7 430.00
Drumuri si poduri	84.02.03.01	0.00	0.00	0.00	0.00	0.00
Transport comun	84.02.03.02	0.00	0.00	0.00	0.00	0.00
Strazi	84.02.03.03	62 740.00	18 980.00	19 330.00	17 000.00	7 430.00
Trasnpport aerian	84.02.06	0.00	0.00	0.00	0.00	0.00
aviatia civila	84.02.06.02	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul transporturilor	84.02.50	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.02	0.00	0.00	0.00	0.00	0.00

Fondul roman de dezvoltare sociala	87.02.01	0.00	0.00	0.00	0.00	0.00
Zone libere	87.02.03	0.00	0.00	0.00	0.00	0.00
Turism	87.02.04	0.00	0.00	0.00	0.00	0.00
Proiecte de dezvoltare multifunctionale	87.02.05	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.02.50	0.00	0.00	0.00	0.00	0.00
Rezerve, excedente, deficit	96.02	0.00	0.00	0.00	0.00	0.00
Rezerve	97.02	0.00	0.00	0.00	0.00	0.00
EXCEDENT (98.02.96 + 98.02.97)	98.02	0.00	599 423.05	-278 446.49	-188 158.36	-132 818.20
Excedentul sectiunii de functionare	98.02.96	0.00	599 423.05	-278 446.49	-188 158.36	-132 818.20
Excedentul sectiunii de dezvoltare	98.02.97	0.00	0.00	0.00	0.00	0.00
DEFICIT (99.02.96 + 99.02.97)	99.02	0.00	-599 423.05	278 446.49	188 158.36	132 818.20
Deficitul sectiunii de functionare	99.02.96	0.00	-599 423.05	278 446.49	188 158.36	132 818.20
Deficitul sectiunii de dezvoltare	99.02.97	0.00	0.00	0.00	0.00	0.00
Buget cheltuieli (BL) - SECTIUNEA DE DEZVOLTARE	BC	479 690.46	113 053.63	175 834.56	124 605.62	66 196.65
Servicii publice generale	50.02	46 398.23	9 957.02	19 270.64	12 908.92	4 261.65
Autoritati publice generale	51.02	44 643.33	9 717.02	17 755.74	12 908.92	4 261.65
Autoritati executive si legislative	51.02.01	44 643.33	9 717.02	17 755.74	12 908.92	4 261.65
Autoritati executive	51.02.01.03	44 643.33	9 717.02	17 755.74	12 908.92	4 261.65
Alte servicii publice generale	54.02	1 754.90	240.00	1 514.90	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0.00	0.00	0.00	0.00	0.00
Fond pt garantarea imprumuturilor externe. contracte	54.02.06	0.00	0.00	0.00	0.00	0.00
Fond pt garantarea imprumuturilor externe	54.02.07	0.00	0.00	0.00	0.00	0.00
Serviciul publice comunitare de evid a persoanelor	54.02.10	454.90	240.00	214.90	0.00	0.00
Alte servicii publice generale	54.02.50	1 300.00	0.00	1 300.00	0.00	0.00
Tranzactii privind datoria publica	55.02	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general	56.02	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor judetene pt finantarea centrelor	56.02.06	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pt institutiilor de asistenta sociala	56.02.07	0.00	0.00	0.00	0.00	0.00
Aparare ordine publica	59.02	382.21	376.21	6.00	0.00	0.00
Aparare (centru militar)	60.02	6.00	0.00	6.00	0.00	0.00
Aparare nationala	60.02.02	6.00	0.00	6.00	0.00	0.00
Ordine publica si siguranta nationala	61.02	376.21	376.21	0.00	0.00	0.00
Ordine publica	61.02.03	376.21	376.21	0.00	0.00	0.00
Politie Locala	61.02.03.04	376.21	376.21	0.00	0.00	0.00
Protectia civila si protectia contra incendiilor	61.02.05	0.00	0.00	0.00	0.00	0.00
Cheltuieli social-culturale	63.02	125 020.92	53 083.40	44 155.82	20 821.70	6 960.00
Invatamant	65.02	87 662.32	38 451.40	32 346.22	12 873.70	3 991.00
Invatamant prescolar si primar	65.02.03	34 101.04	17 711.98	12 133.06	2 966.00	1 290.00
Invatamant prescolar	65.02.03.01	34 101.04	17 711.98	12 133.06	2 966.00	1 290.00
Invatamant pimar	65.02.03.02	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	52 891.30	20 731.44	19 751.16	9 707.70	2 701.00
Invatamant secundar inferior	65.02.04.01	27 745.70	7 143.90	10 718.10	7 697.70	2 186.00
Invatamant secundar superior	65.02.04.02	25 145.60	13 587.54	9 033.06	2 010.00	515.00
Invatamant profesional	65.02.04.03	0.00	0.00	0.00	0.00	0.00
Invatamant pstliceal	65.02.05	0.00	0.00	0.00	0.00	0.00

Invatamant nedefinit prin nivel	65.02.07	669.98	7.98	462.00	200.00	0.00
Invatamant special	65.02.07.04	669.98	7.98	462.00	200.00	0.00
Servicii auxiliare pt educatie	65.02.11	0.00	0.00	0.00	0.00	0.00
Internate si cantine pt elevi	65.02.11.03	0.00	0.00	0.00	0.00	0.00
Alte servicii auxiliare	65.02.11.30	0.00	0.00	0.00	0.00	0.00
Servicii educationale complementare	65.02.12	0.00	0.00	0.00	0.00	0.00
Scoala dupa scoala	65.02.12.01-UNITATI	0.00	0.00	0.00	0.00	0.00
Invatamant anteprescolar	65.02.13	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamant	65.02.50	0.00	0.00	0.00	0.00	0.00
Sanatate	66.02	0.00	0.00	0.00	0.00	0.00
Servicii medicale in unitati sanitare cu paturi	66.02.06	0.00	0.00	0.00	0.00	0.00
Spitale generale	66.02.06.01	0.00	0.00	0.00	0.00	0.00
Servicii de sanatate publica	66.02.08	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul sanatatii	66.02.50	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	28 457.00	12 332.00	8 775.00	5 825.00	1 525.00
Servicii culturale	67.02.03	0.00	0.00	0.00	0.00	0.00
Case de cultura	67.02.03.06	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	7 957.00	3 032.00	2 675.00	1 725.00	525.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	7 957.00	3 032.00	2 675.00	1 725.00	525.00
Servicii religioase	67.02.06	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii recrearii si religioase	67.02.50	20 500.00	9 300.00	6 100.00	4 100.00	1 000.00
Asigurari si asistenta sociala	68.02	8 901.60	2 300.00	3 034.60	2 123.00	1 444.00
Asistenta acordata persoanelor in varsta	68.02.04	60.00	0.00	60.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de boli si invaliditati	68.02.05.02	0.00	0.00	0.00	0.00	0.00
Asistenta sociala pentru familii si copii	68.02.06	23.00	0.00	23.00	0.00	0.00
Ajutoare pt locuinte	68.02.10	0.00	0.00	0.00	0.00	0.00
Crese	68.02.11	85.00	0.00	85.00	0.00	0.00
Prevenire excluderi sociale	68.02.15	0.00	0.00	0.00	0.00	0.00
Prevenire excluderii sociale	68.02.15.01	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	8 733.60	2 300.00	2 866.60	2 123.00	1 444.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	8 733.60	2 300.00	2 866.60	2 123.00	1 444.00
Servicii de dezvoltare publica, locuinte, mediu si ape	69.02	121 955.10	29 200.00	59 655.10	19 550.00	13 550.00
Locuinte ,servicii si dezvoltare publica	70.02	82 650.00	29 200.00	20 350.00	19 550.00	13 550.00
Locuinte	70.02.03	82 650.00	29 200.00	20 350.00	19 550.00	13 550.00
Dezvoltarea sistemului de locuinte	70.02.03.01	82 650.00	29 200.00	20 350.00	19 550.00	13 550.00
Alte chelt in domeniul locuintelor	70.02.03.30	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	0.00	0.00	0.00	0.00	0.00
Amenajari hidrotehnice	70.02.05.02	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	0.00	0.00	0.00	0.00	0.00
Alimentari cu gaze naturale in localitati	70.02.07	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltare	70.02.50	0.00	0.00	0.00	0.00	0.00
Protectia mediului	74.02	39 305.10	0.00	39 305.10	0.00	0.00

Salubritate si gestiunea deseunilor	74.02.05	39 305.10	0.00	39 305.10	0.00	0.00
Salubritate	74.02.05.01	39 305.10	0.00	39 305.10	0.00	0.00
Colectarea si tratarea si distrugerea deseunilor	74.02.05.02	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor	74.02.06	0.00	0.00	0.00	0.00	0.00
Actiuni economice	79.02	185 934.00	20 437.00	52 747.00	71 325.00	41 425.00
Actiuni generale si comerciale si de munca	80.02	0.00	0.00	0.00	0.00	0.00
Actiuni generale si comerciale	80.02.01	0.00	0.00	0.00	0.00	0.00
Combustibili si energie	81.02	0.00	0.00	0.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.06	0.00	0.00	0.00	0.00	0.00
Alti combustibili	81.02.07	0.00	0.00	0.00	0.00	0.00
Alte chelt privind combustibilii si energia	81.02.50	0.00	0.00	0.00	0.00	0.00
Agricultura, sivicultura,piscicultura si vanatoare	83.02	0.00	0.00	0.00	0.00	0.00
Agricultura	83.02.03	0.00	0.00	0.00	0.00	0.00
Protectia plantelor si carantina fitosanitara	83.02.03.03	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul agriculturii	83.02.03.30	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	185 934.00	20 437.00	52 747.00	71 325.00	41 425.00
Transport rutier	84.02.03	185 934.00	20 437.00	52 747.00	71 325.00	41 425.00
Drumuri si poduri	84.02.03.01	0.00	0.00	0.00	0.00	0.00
Transport comun	84.02.03.02	0.00	0.00	0.00	0.00	0.00
Strazi	84.02.03.03	185 934.00	20 437.00	52 747.00	71 325.00	41 425.00
Trasnport aerian	84.02.06	0.00	0.00	0.00	0.00	0.00
aviatia civila	84.02.06.02	0.00	0.00	0.00	0.00	0.00
Alte chelt in domeniul trasnporturilor	84.02.50	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.02	0.00	0.00	0.00	0.00	0.00
Fondul roman de dezvoltare sociala	87.02.01	0.00	0.00	0.00	0.00	0.00
Zone libere	87.02.03	0.00	0.00	0.00	0.00	0.00
Turism	87.02.04	0.00	0.00	0.00	0.00	0.00
Proiecte de dezvoltare multifunctionale	87.02.05	0.00	0.00	0.00	0.00	0.00
Alte actiuni economice	87.02.50	0.00	0.00	0.00	0.00	0.00
Rezerve, excedente, deficit	96.02	0.00	0.00	0.00	0.00	0.00
Rezerve	97.02	0.00	0.00	0.00	0.00	0.00
EXCEDENT (98.02.96 + 98.02.97)	98.02	-21 000.00	-21 000.00	0.00	0.00	0.00
Excedentul sectiunii de functionare	98.02.96	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare	98.02.97	-21 000.00	-21 000.00	0.00	0.00	0.00
DEFICIT (99.02.96 + 99.02.97)	99.02	21 000.00	21 000.00	0.00	0.00	0.00
Deficitul sectiunii de functionare	99.02.96	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	21 000.00	21 000.00	0.00	0.00	0.00