

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2023

mii lei				
Denumire	Total an	Venituri proprii	Total alocații bugetare - Buget local	Credit
0	1=2+3+4	2	3	4
TOTAL GENERAL, din care:				
- program 2023	423 795.86	9 938.40	290 937.35	122 920.11
A.Investitii in Continuare - Total			0.00	
- program 2023	143 464.00	0.00	143 464.00	0.00
B.Investitii noi - Total			0.00	
- program 2023	155 840.11	0.00	32 920.00	122 920.11
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	124 491.75	9 938.40	114 553.35	0.00
50.02.Servicii publice generale			0.00	
51.02.Autoritati publice generale			0.00	
- program 2023	98 940.73	0.00	98 940.73	0.00
din total capitol, din care:			0.00	
A.Investitii in Continuare - Total			0.00	
- program 2023	6 650.00	0.00	6 650.00	0.00
B.Investitii noi - Total			0.00	
- program 2023	9 620.00	0.00	9 620.00	0.00
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	82 670.73	0.00	82 670.73	0.00
PRIMARIA SECTOR 3			0.00	
- program 2023	97 693.73	0.00	97 693.73	0.00
din care:			0.00	
A.Investitii in Continuare - Total			0.00	
- program 2023	6 650.00	0.00	6 650.00	0.00
B.Investitii noi - Total			0.00	
- program 2023	9 620.00	0.00	9 620.00	0.00
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	81 423.73	0.00	81 423.73	0.00
DIRECTIA GENERALA IMPOZITE SI TAXE LOCALE			0.00	
- program 2023	1 247.00	0.00	1 247.00	0.00
din care:			0.00	
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	1 247.00	0.00	1 247.00	0.00
54.02.Alte servicii publice generale			0.00	
- program 2023	2 570.00	0.00	2 570.00	0.00
din total capitol, din care:			0.00	
B.Investitii noi - Total			0.00	
- program 2023	2 200.00	0.00	2 200.00	0.00
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	370.00	0.00	370.00	0.00
54.02.50.Alte servicii publice generale			0.00	
- program 2023	2 570.00	0.00	2 570.00	0.00
B.Investitii noi - Total			0.00	
- program 2023	2 200.00	0.00	2 200.00	0.00
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	370.00	0.00	370.00	0.00
59.02.Aparare ordine publica			0.00	
60.02.Aparare (centru militar)			0.00	
- program 2023	18.10	0.00	18.10	0.00
din total capitol, din care:			0.00	

SECTORUL 3 AL MUNICIPIULUI BUCURESTI

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a cheltuielilor de investitii pe anul 2023

				mii lei	
C.Alte cheltuieli de investitii - Total				0.00	
- program 2023	18.10	0.00		18.10	0.00
60.02.02.Aparare nationala				0.00	
- program 2023	18.10	0.00		18.10	0.00
C.Alte cheltuieli de investitii - Total				0.00	
- program 2023	18.10	0.00		18.10	0.00
61.02.Ordine publica si siguranta nationala				0.00	
- program 2023	1 000.00	0.00		1 000.00	0.00
din total capitol, din care:				0.00	
B.Investitii noi - Total				0.00	
- program 2023	1 000.00	0.00		1 000.00	0.00
61.02.05.Protectia civila si protectia contra incendiilor				0.00	
- program 2023	1 000.00	0.00		1 000.00	0.00
B.Investitii noi - Total				0.00	
- program 2023	1 000.00	0.00		1 000.00	0.00
63.02.Cheltuieli social-culturale				0.00	
65.02.Invatamant				0.00	
- program 2023	77 535.41	0.00		38 305.42	39 229.99
din total capitol, din care:				0.00	
A.Investitii in Continuare - Total				0.00	
- program 2023	21 140.90	0.00		21 140.90	0.00
B.Investitii noi - Total				0.00	
- program 2023	39 229.99	0.00		0.00	39 229.99
C.Alte cheltuieli de investitii - Total				0.00	
- program 2023	17 164.52	0.00		17 164.52	0.00
PRIMARIA SECTOR 3				0.00	
- program 2023	65 609.01	0.00		26 379.02	39 229.99
din care:				0.00	
A.Investitii in Continuare - Total				0.00	
- program 2023	21 140.90	0.00		21 140.90	0.00
B.Investitii noi - Total				0.00	
- program 2023	39 229.99	0.00		0.00	39 229.99
C.Alte cheltuieli de investitii - Total				0.00	
- program 2023	5 238.12	0.00		5 238.12	0.00
Unitati de Invatamant				0.00	
- program 2023	11 926.40	0.00		11 926.40	0.00
din care:				0.00	
C.Alte cheltuieli de investitii - Total				0.00	
- program 2023	11 926.40	0.00		11 926.40	0.00
67.02.Cultura, recreere si religie				0.00	
- program 2023	27 646.00	0.00		27 646.00	0.00
din total capitol, din care:				0.00	
A.Investitii in Continuare - Total				0.00	
- program 2023	27 450.00	0.00		27 450.00	0.00
C.Alte cheltuieli de investitii - Total				0.00	
- program 2023	196.00	0.00		196.00	0.00
67.02.05.03.Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement				0.00	
- program 2023	6 596.00	0.00		6 596.00	0.00
A.Investitii in Continuare - Total				0.00	
- program 2023	6 450.00	0.00		6 450.00	0.00
C.Alte cheltuieli de investitii - Total				0.00	
- program 2023	146.00	0.00		146.00	0.00
67.02.50.Alte servicii in domeniile culturii recrearii si religioase				0.00	

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	mii lei			
- program 2023	21 050.00	0.00	21 050.00	0.00
A.Investitii in Continuare - Total			0.00	
- program 2023	21 000.00	0.00	21 000.00	0.00
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	50.00	0.00	50.00	0.00
68.02.Asigurari si asistenta sociala			0.00	
- program 2023	3 355.00	0.00	3 355.00	0.00
din total capitol, din care:			0.00	
A.Investitii in Continuare - Total			0.00	
- program 2023	670.00	0.00	670.00	0.00
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	2 685.00	0.00	2 685.00	0.00
PRIMARIA SECTOR 3			0.00	
- program 2023	975.00	0.00	975.00	0.00
din care:			0.00	
A.Investitii in Continuare - Total			0.00	
- program 2023	670.00	0.00	670.00	0.00
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	305.00	0.00	305.00	0.00
DGASPC			0.00	
- program 2023	2 380.00	0.00	2 380.00	0.00
din care:			0.00	
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	2 380.00	0.00	2 380.00	0.00
69.02.Servicii de dezvoltare publica, locuinte, mediu si ape			0.00	
70.02.Locuinte ,servicii si dezvoltare publica			0.00	
- program 2023	26 250.00	0.00	26 250.00	0.00
din total capitol, din care:			0.00	
B.Investitii noi - Total			0.00	
- program 2023	20 100.00	0.00	20 100.00	0.00
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	6 150.00	0.00	6 150.00	0.00
70.02.03.01.Dezvoltarea sistemului de locuinte			0.00	
- program 2023	26 250.00	0.00	26 250.00	0.00
B.Investitii noi - Total			0.00	
- program 2023	20 100.00	0.00	20 100.00	0.00
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	6 150.00	0.00	6 150.00	0.00
74.02.Protectia mediului			0.00	
- program 2023	9 938.40	9 938.40	0.00	0.00
din total capitol, din care:			0.00	
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	9 938.40	9 938.40	0.00	0.00
74.02.05.01.Salubritate			0.00	
- program 2023	9 938.40	9 938.40	0.00	0.00
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	9 938.40	9 938.40	0.00	0.00
79.02.Actiuni economice			0.00	
84.02.Transporturi			0.00	
- program 2023	176 542.22	0.00	92 852.10	83 690.12
din total capitol, din care:			0.00	
A.Investitii in Continuare - Total			0.00	
- program 2023	87 553.10	0.00	87 553.10	0.00
B.Investitii noi - Total			0.00	

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	mii lei			
- program 2023	83 690.12	0.00	0.00	83 690.12
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	5 299.00	0.00	5 299.00	0.00
84.02.03.03.Strazi			0.00	
- program 2023	176 542.22	0.00	92 852.10	83 690.12
A.Investitii in Continuare - Total			0.00	
- program 2023	87 553.10	0.00	87 553.10	0.00
B.Investitii noi - Total			0.00	
- program 2023	83 690.12	0.00	0.00	83 690.12
C.Alte cheltuieli de investitii - Total			0.00	
- program 2023	5 299.00	0.00	5 299.00	0.00
84.02.03.03.Strazi			0.00	
- program 2023	0.00	0.00	0.00	0.00
B.Investitii noi - Total			0.00	
- program 2023	0.00	0.00	0.00	0.00