

**APROBAT**  
**P.ORDONATOR PRINCIPAL DE CREDITE**  
**Robert Sorin Negoita**



**NUMARUL MAXIM DE PERSONAL**  
**SI FONDUL DE SALARII PENTRU ANUL 2024**

Nr. crt.	Subcap. Bug.	Unitatea administrativ teritoriala	Numar maxim de personal, din care:		Fond salarii de baza - mii lei -	Total fond salarii - mii lei -
			permanent	temporar		
1	51.02.01	Primaria Sector 3	1.318,00	0,00	160.300,00	180.008,76
2		DITL	122,00	0,00	17.700,00	18.691,00
		<b>total 51.02</b>	<b>1.440,00</b>	<b>0,00</b>	<b>178.000,00</b>	<b>198.699,76</b>
3	54.10.10	Directia de Evidenta a Persoanelor Sector 3	96,00	0,00	6.500,00	7.162,00
4	54.02.50	Alegeri	0,00	0,00	0,00	0,00
		<b>total 54.02</b>	<b>96,00</b>	<b>0,00</b>	<b>6.500,00</b>	<b>7.162,00</b>
5	65.02.	Unitati Invatamant sector 3	-	-	0,00	27.687,00
		<b>total 65.02</b>			<b>0,00</b>	<b>27.687,00</b>
6	66.02.08	Directia Generala de Asistenta Sociala si Protectia Copilului Sector 3 - Sanatate	4,00	0,00	238,00	258,00
		<b>total 66.02</b>	<b>4,00</b>	<b>0,00</b>	<b>238,00</b>	<b>258,00</b>
7	68.02	Directia Generala de Asistenta Sociala si Protectia Copilului Sector 3 - Asigurari si asistenta sociala	2.228,00	0,00	102.190,00	125.682,00
		<b>total 68.02</b>	<b>2.228,00</b>	<b>0,00</b>	<b>102.190,00</b>	<b>125.682,00</b>
8	65.10	Unitati Invatamant sector 3	0,00	0,00	0,00	40,00
9	74.10.05.01	Directia Salubritate	1.498,00	0,00	71.500,00	80.000,00
		<b>total 74.02</b>	<b>1.498,00</b>	<b>0,00</b>	<b>71.500,00</b>	<b>80.000,00</b>
		<b>Total Sector 3</b>	<b>5.266,00</b>	<b>0,00</b>	<b>358.428,00</b>	<b>439.528,76</b>

SERVICIU FINANCIAR-BUGET-EXECUTIE BUGETARA

Leonard Cristache

Intocmit

Expert superior  
Luminita Anghel

PREȘEDINTE DE ȘEDINȚĂ



CONTRASEMNAT PENTRU  
LEGALITATE  
SECRETAR GENERAL  
CORHANA EDUARD MARIAN  
Data \_\_\_\_\_



LISTA - SINTEZA \*)  
a cheltuielilor de investitii pe anul 2024

I - Credite bugetare  
II - Credite de angajament

mii lei

Denumire	Cod	Total an	din care finantat din:				
			Alte venituri	din care:		din care:	
				Venituri proprii	Total alocații bugetare	Total alocații bugetare - Buget local	Total alocații bugetare - Utilizare excedent
0	1	2	3 = 4	4	5 = 6 + 7	6	7
<b>TOTAL GENERAL, din care:</b>							
- program 2024	I	1 179 578.46	19 257.75	19 257.75	1 160 320.71	1 157 546.31	2 774.40
- estimari 2025	II	3 406 217.51	0.00	0.00	3 406 217.51	3 406 217.51	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>A. Investitii in Continuare - Total</b>							
- program 2024	I	979 406.15	0.00	0.00	979 406.15	979 223.25	182.90
- estimari 2025	II	3 391 217.51	0.00	0.00	3 391 217.51	3 391 217.51	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>B. Investitii noi - Total</b>							
- program 2024	I	29 124.15	0.00	0.00	29 124.15	29 124.15	0.00
- estimari 2025	II	10 000.00	0.00	0.00	10 000.00	10 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investitii - Total</b>							
- program 2024	I	171 048.16	19 257.75	19 257.75	151 790.41	149 198.91	2 591.50
- estimari 2025	II	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>50.02. Servicii publice generale</b>							
<b>51.02. Autoritati publice generale</b>							
- program 2024	I	166 399.68	0.00	0.00	166 399.68	164 030.76	2 368.92
- estimari 2025	II	156 500.00	0.00	0.00	156 500.00	156 500.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
<b>A. Investitii in Continuare - Total</b>							
- program 2024	I	121 100.00	0.00	0.00	121 100.00	121 100.00	0.00
- estimari 2025	II	141 500.00	0.00	0.00	141 500.00	141 500.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>B. Investitii noi - Total</b>							
- program 2024	I	9 038.50	0.00	0.00	9 038.50	9 038.50	0.00
- estimari 2025	II	10 000.00	0.00	0.00	10 000.00	10 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investitii - Total</b>							
- program 2024	I	36 261.18	0.00	0.00	36 261.18	33 892.26	2 368.92
- estimari 2025	II	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>PRIMARIA SECTOR 3</b>							
- program 2024	I	164 812.68	0.00	0.00	164 812.68	162 443.76	2 368.92



LISTA - SINTEZA \*)  
a cheltuielilor de investitii pe anul 2024

- estimari 2025	II	156 500.00	0.00	0.00	156 500.00	156 500.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
A. Investitii in Continuare - Total							
- program 2024	I	121 100.00	0.00	0.00	121 100.00	121 100.00	0.00
- estimari 2025	II	141 500.00	0.00	0.00	141 500.00	141 500.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B. Investitii noi - Total							
- program 2024	I	9 038.50	0.00	0.00	9 038.50	9 038.50	0.00
- estimari 2025	II	10 000.00	0.00	0.00	10 000.00	10 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total							
- program 2024	I	34 674.18	0.00	0.00	34 674.18	32 305.26	2 368.92
- estimari 2025	II	5 000.00	0.00	0.00	5 000.00	5 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTIA GENERALA IMPOZITE SI TAXE LOCALE							
- program 2024	I	1 587.00	0.00	0.00	1 587.00	1 587.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
C. Alte cheltuieli de investitii - Total							
- program 2024	I	1 587.00	0.00	0.00	1 587.00	1 587.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
54.02. Alte servicii publice generale							
- program 2024	I	5 277.00	307.00	307.00	4 970.00	4 970.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
B. Investitii noi - Total							
- program 2024	I	2 100.00	0.00	0.00	2 100.00	2 100.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total							
- program 2024	I	3 177.00	307.00	307.00	2 870.00	2 870.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3							
- program 2024	I	4 970.00	0.00	0.00	4 970.00	4 970.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
B. Investitii noi - Total							
- program 2024	I	2 100.00	0.00	0.00	2 100.00	2 100.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00

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LISTA - SINTEZA \*)  
a cheltuielilor de investitii pe anul 2024

- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>C.Alte cheltuieli de investitii - Total</b>							
- program 2024	I	2 870.00	0.00	0.00	2 870.00	2 870.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>DIRECTIA DE EVIDENTA PERSOANELOR SECTOR 3</b>							
- program 2024	I	307.00	307.00	307.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
<b>C.Alte cheltuieli de investitii - Total</b>							
- program 2024	I	307.00	307.00	307.00	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
59.02.Aparare ordine publica							
61.02.Ordine publica si siguranta nationala							
- program 2024	I	3 275.65	0.00	0.00	3 275.65	3 275.65	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
<b>A.Investitii in Continuare - Total</b>							
- program 2024	I	1 000.00	0.00	0.00	1 000.00	1 000.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>B.Investitii noi - Total</b>							
- program 2024	I	2 000.00	0.00	0.00	2 000.00	2 000.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>C.Alte cheltuieli de investitii - Total</b>							
- program 2024	I	275.65	0.00	0.00	275.65	275.65	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
61.02.03.04.Politie Locala							
- program 2024	I	275.65	0.00	0.00	275.65	275.65	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>C.Alte cheltuieli de investitii - Total</b>							
- program 2024	I	275.65	0.00	0.00	275.65	275.65	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
61.02.05.Protectia civila si protectia contra incendiilor							
- program 2024	I	3 000.00	0.00	0.00	3 000.00	3 000.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>A.Investitii in Continuare - Total</b>							

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LISTA - SINTEZA \*)  
a cheltuielilor de investitii pe anul 2024

- program 2024	I	1 000.00	0.00	0.00	1 000.00	1 000.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>B.Investitii noi - Total</b>							
- program 2024	I	2 000.00	0.00	0.00	2 000.00	2 000.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>63.02.Cheltuieli social-culturale</b>							
<b>65.02.Invatamant</b>							
- program 2024	I	519 812.40	100.00	100.00	519 712.40	519 712.40	0.00
- estimari 2025	II	1 285 615.40	0.00	0.00	1 285 615.40	1 285 615.40	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
<b>A.Investitii in Continuare - Total</b>							
- program 2024	I	480 289.35	0.00	0.00	480 289.35	480 289.35	0.00
- estimari 2025	II	1 285 615.40	0.00	0.00	1 285 615.40	1 285 615.40	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>B.Investitii noi - Total</b>							
- program 2024	I	443.05	0.00	0.00	443.05	443.05	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>C.Alte cheltuieli de investitii - Total</b>							
- program 2024	I	39 080.00	100.00	100.00	38 980.00	38 980.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>PRIMARIA SECTOR 3</b>							
- program 2024	I	483 808.40	0.00	0.00	483 808.40	483 808.40	0.00
- estimari 2025	II	1 285 615.40	0.00	0.00	1 285 615.40	1 285 615.40	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
<b>A.Investitii in Continuare - Total</b>							
- program 2024	I	480 214.35	0.00	0.00	480 214.35	480 214.35	0.00
- estimari 2025	II	1 285 615.40	0.00	0.00	1 285 615.40	1 285 615.40	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>B.Investitii noi - Total</b>							
- program 2024	I	443.05	0.00	0.00	443.05	443.05	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>C.Alte cheltuieli de investitii - Total</b>							
- program 2024	I	3 151.00	0.00	0.00	3 151.00	3 151.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>Unitati de Invatamant</b>							
- program 2024	I	36 004.00	100.00	100.00	35 904.00	35 904.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00

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LISTA - SINTEZA \*)  
a cheltuielilor de investitii pe anul 2024

din care:							
A. Investitii in Continuare - Total							
- program 2024	I	75.00	0.00	0.00	75.00	75.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total							
- program 2024	I	35 929.00	100.00	100.00	35 829.00	35 829.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
67.02. Cultura, recreere si religie							
- program 2024	I	45 722.99	0.00	0.00	45 722.99	45 650.00	72.99
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
A. Investitii in Continuare - Total							
- program 2024	I	32 700.00	0.00	0.00	32 700.00	32 700.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B. Investitii noi - Total							
- program 2024	I	1 500.00	0.00	0.00	1 500.00	1 500.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total							
- program 2024	I	11 522.99	0.00	0.00	11 522.99	11 450.00	72.99
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
67.02.05.03. Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement							
- program 2024	I	15 722.99	0.00	0.00	15 722.99	15 650.00	72.99
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
A. Investitii in Continuare - Total							
- program 2024	I	2 700.00	0.00	0.00	2 700.00	2 700.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B. Investitii noi - Total							
- program 2024	I	1 500.00	0.00	0.00	1 500.00	1 500.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total							
- program 2024	I	11 522.99	0.00	0.00	11 522.99	11 450.00	72.99
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
67.02.50. Alte servicii in domeniile culturii recrearii si religioase							
- program 2024	I	30 000.00	0.00	0.00	30 000.00	30 000.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00

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LISTA - SINTEZA \*)  
a cheltuielilor de investitii pe anul 2024

- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
A.Investitii in Continuare - Total							
- program 2024	I	30 000.00	0.00	0.00	30 000.00	30 000.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
68.02.Asigurari si asistenta sociala							
- program 2024	I	26 347.26	0.00	0.00	26 347.26	26 347.26	0.00
- estimari 2025	II	8 687.79	0.00	0.00	8 687.79	8 687.79	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
A.Investitii in Continuare - Total							
- program 2024	I	24 410.26	0.00	0.00	24 410.26	24 410.26	0.00
- estimari 2025	II	8 687.79	0.00	0.00	8 687.79	8 687.79	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total							
- program 2024	I	1 376.00	0.00	0.00	1 376.00	1 376.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	561.00	0.00	0.00	561.00	561.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3							
- program 2024	I	24 540.26	0.00	0.00	24 540.26	24 540.26	0.00
- estimari 2025	II	8 687.79	0.00	0.00	8 687.79	8 687.79	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
A.Investitii in Continuare - Total							
- program 2024	I	24 410.26	0.00	0.00	24 410.26	24 410.26	0.00
- estimari 2025	II	8 687.79	0.00	0.00	8 687.79	8 687.79	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	130.00	0.00	0.00	130.00	130.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
DGASPC							
- program 2024	I	1 807.00	0.00	0.00	1 807.00	1 807.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
B.Investitii noi - Total							
- program 2024	I	1 376.00	0.00	0.00	1 376.00	1 376.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	431.00	0.00	0.00	431.00	431.00	0.00

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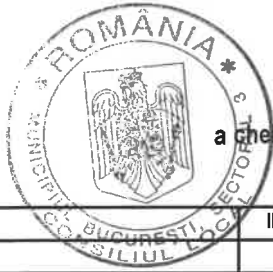


LISTA - SINTEZA \*)  
a cheltuielilor de investitii pe anul 2024

- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
69.02.Servicii de dezvoltare publica, locuinte, mediu si ape							
70.02.Locuinte ,servicii si dezvoltare publica							
- program 2024	I	244 723.64	0.00	0.00	244 723.64	244 623.64	100.00
- estimari 2025	II	1 134 314.32	0.00	0.00	1 134 314.32	1 134 314.32	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
A.Investitii in Continuare - Total							
- program 2024	I	244 623.64	0.00	0.00	244 623.64	244 623.64	0.00
- estimari 2025	II	1 134 314.32	0.00	0.00	1 134 314.32	1 134 314.32	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	100.00	0.00	0.00	100.00	0.00	100.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
70.02.03.01.Dezvoltarea sistemului de locuinte							
- program 2024	I	244 723.64	0.00	0.00	244 723.64	244 623.64	100.00
- estimari 2025	II	1 134 314.32	0.00	0.00	1 134 314.32	1 134 314.32	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
A.Investitii in Continuare - Total							
- program 2024	I	244 623.64	0.00	0.00	244 623.64	244 623.64	0.00
- estimari 2025	II	1 134 314.32	0.00	0.00	1 134 314.32	1 134 314.32	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	100.00	0.00	0.00	100.00	0.00	100.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
74.02.Protectia mediului							
- program 2024	I	77 792.35	18 850.75	18 850.75	58 941.60	58 941.60	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
A.Investitii in Continuare - Total							
- program 2024	I	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total							
- program 2024	I	666.60	0.00	0.00	666.60	666.60	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total							
- program 2024	I	77 125.75	18 850.75	18 850.75	58 275.00	58 275.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00

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LISTA - SINTEZA \*)  
a cheltuielilor de investitii pe anul 2024

- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>PRIMARIA SECTOR 3</b>							
- program 2024	I	58 941.60	0.00	0.00	58 941.60	58 941.60	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
<b>A.Investitii in Continuare - Total</b>							
- program 2024	I	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2025	II	25 000.00	0.00	0.00	25 000.00	25 000.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>B.Investitii noi - Total</b>							
- program 2024	I	666.60	0.00	0.00	666.60	666.60	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>C.Alte cheltuieli de investitii - Total</b>							
- program 2024	I	58 275.00	0.00	0.00	58 275.00	58 275.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>DIRECTIA GENERALA DE SALUBRITATE</b>							
- program 2024	I	18 850.75	18 850.75	18 850.75	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din care:							
<b>C.Alte cheltuieli de investitii - Total</b>							
- program 2024	I	18 850.75	18 850.75	18 850.75	0.00	0.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>79.02.Actiuni economice</b>							
<b>84.02.Transporturi</b>							
- program 2024	I	90 227.49	0.00	0.00	90 227.49	89 995.00	232.49
- estimari 2025	II	771 100.00	0.00	0.00	771 100.00	771 100.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:							
<b>A.Investitii in Continuare - Total</b>							
- program 2024	I	75 282.90	0.00	0.00	75 282.90	75 100.00	182.90
- estimari 2025	II	771 100.00	0.00	0.00	771 100.00	771 100.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>B.Investitii noi - Total</b>							
- program 2024	I	12 000.00	0.00	0.00	12 000.00	12 000.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>C.Alte cheltuieli de investitii - Total</b>							
- program 2024	I	2 944.59	0.00	0.00	2 944.59	2 895.00	49.59
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>84.02.03.03.Strazi</b>							
- program 2024	I	90 227.49	0.00	0.00	90 227.49	89 995.00	232.49

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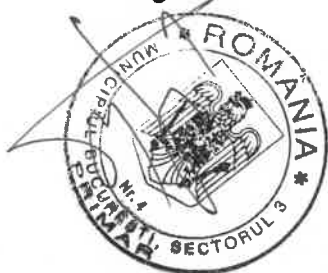
LISTA - SINTEZA \*)  
a cheltuielilor de investitii pe anul 2024

- estimari 2025	II	771 100.00	0.00	0.00	771 100.00	771 100.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>A. Investitii in Continuare - Total</b>							
- program 2024	I	75 282.90	0.00	0.00	75 282.90	75 100.00	182.90
- estimari 2025	II	771 100.00	0.00	0.00	771 100.00	771 100.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>B. Investitii noi - Total</b>							
- program 2024	I	12 000.00	0.00	0.00	12 000.00	12 000.00	0.00
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00
<b>C. Alte cheltuieli de investitii - Total</b>							
- program 2024	I	2 944.59	0.00	0.00	2 944.59	2 895.00	49.59
- estimari 2025	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2026	II	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2027	II	0.00	0.00	0.00	0.00	0.00	0.00

p. Ordonator Principal de Credite,

Sef Serv. Financiar Buget-Executie Bugetara,

Robert Sorin Negoita



Cristache Leonard

Intocmit,

Anghel Luminita Simona

PREȘEDINTE DE ȘEDINȚĂ

CONTRASEMNAT PENTRU  
LEGALITATE  
SECRETAR GENERAL  
CORHANĂ EDUARD MARIAN  
Data \_\_\_\_\_





LISTA  
obiectivelor de investitii in anul 2024

MII RON

Nr.Crt.	DENUMIREA OBIECTIVULUI	Total an	Program 2024		
			din care finantat din:		
			Alte venituri	Total alocații bugetare	
			Venituri proprii	Total alocații bugetare - Utilizare excedent	Total alocații bugetare - Buget local
0	1	2	3	4	5
	<b>TOTAL, din care</b>				
	Credite bugetare	538 019.61	19 257.75	2 774.40	515 987.46
	Credite de angajament	3 154 100.00	0.00	0.00	3 154 100.00
<b>A</b>	<b>Investitii in Continuare</b>				
	Credite bugetare	339 122.90	0.00	182.90	338 940.00
	Credite de angajament	3 139 100.00	0.00	0.00	3 139 100.00
<b>B</b>	<b>Investitii noi</b>				
	Credite bugetare	27 848.55	0.00	0.00	27 848.55
	Credite de angajament	10 000.00	0.00	0.00	10 000.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>				
	Credite bugetare	171 048.16	19 257.75	2 591.50	149 198.91
	Credite de angajament	5 000.00	0.00	0.00	5 000.00
50.02	Servicii publice generale				
	Credite bugetare	171 676.68	307.00	2 368.92	169 000.76
	Credite de angajament	156 500.00	0.00	0.00	156 500.00
51.02	Autoritati publice generale				
	Credite bugetare	166 399.68	0.00	2 368.92	164 030.76
	Credite de angajament	156 500.00	0.00	0.00	156 500.00
	<b>DIRECTIA GENERALA IMPOZITE SI TAXE LOCALE</b>				
	Credite bugetare	1 587.00	0.00	0.00	1 587.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>				
	Credite bugetare	1 587.00	0.00	0.00	1 587.00
51.02.01.03-DITL	Autoritati executive - DITL				
	Credite bugetare	1 587.00	0.00	0.00	1 587.00
<b>Cb</b>	<b>Dotari independente</b>				
	Credite bugetare	1 587.00	0.00	0.00	1 587.00
<b>Cb</b>	<b>Dotari independente</b>				
	Credite bugetare	1 587.00	0.00	0.00	1 587.00
	Distrugator documente 1 buc	60.00	0.00	0.00	60.00
	Sistem Qmatic 2 buc	30.00	0.00	0.00	30.00
	Servere 4 buc	400.00	0.00	0.00	400.00
	UPS-uri 2 buc	20.00	0.00	0.00	20.00
	NAS-uri 2 buc	70.00	0.00	0.00	70.00
	Monitor TV 65 buc	165.00	0.00	0.00	165.00
	NUC aferent monitor 4 buc	10.00	0.00	0.00	10.00
	Aparate aer conditionat 12 buc	40.00	0.00	0.00	40.00
	Sertare bani temporizate	30.00	0.00	0.00	30.00
	Sertare transfer cu preluare indirecta	10.00	0.00	0.00	10.00
	Modul de dezvoltare aplicatie taxe si impozite locale prin integrare PATRIMVEN si evidenta trezorerie	30.00	0.00	0.00	30.00



**LISTA**  
**obiectivelor de investitii in anul 2024**

	Modul integrare soft informatic integrat cu instituti si contribuabili, cu soft de inregistrare, gestionare si colectare taxe si impozite locale	170.00	0.00	0.00	170.00
	Dezvoltare modul intergrare Infocet cu Avantax	160.00	0.00	0.00	160.00
	Dezvoltare modul integrare Infocet cu platforma de arhiva electronica	161.00	0.00	0.00	161.00
	Modul integrat Infocet cu platforma de arhiva electronica	161.00	0.00	0.00	161.00
	Licenta soft analiza baza de date	10.00	0.00	0.00	10.00
	Licente office	60.00	0.00	0.00	60.00
	<b>PRIMARIA SECTOR 3</b>				
	<b>Credite bugetare</b>	<b>164 812.68</b>	<b>0.00</b>	<b>2 368.92</b>	<b>162 443.76</b>
	<b>Credite de angajament</b>	<b>156 500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156 500.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite de angajament</b>	<b>141 500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141 500.00</b>
	<b>Credite bugetare</b>	<b>121 100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121 100.00</b>
<b>B</b>	<b>Investitii noi</b>				
	<b>Credite de angajament</b>	<b>10 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10 000.00</b>
	<b>Credite bugetare</b>	<b>9 038.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9 038.50</b>
<b>C</b>	<b>Alte cheltuieli de investitii</b>				
	<b>Credite de angajament</b>	<b>5 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5 000.00</b>
	<b>Credite bugetare</b>	<b>34 674.18</b>	<b>0.00</b>	<b>2 368.92</b>	<b>32 305.26</b>
<b>51.02.01.03-PS3</b>	<b>Autoritati executive - Primaria sector 3</b>				
	<b>Credite bugetare</b>	<b>164 812.68</b>	<b>0.00</b>	<b>2 368.92</b>	<b>162 443.76</b>
	<b>Credite de angajament</b>	<b>156 500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156 500.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>121 100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121 100.00</b>
	<b>Credite de angajament</b>	<b>141 500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141 500.00</b>
<b>B</b>	<b>Investitii noi</b>				
	<b>Credite bugetare</b>	<b>9 038.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9 038.50</b>
	<b>Credite de angajament</b>	<b>10 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10 000.00</b>
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>34 674.18</b>	<b>0.00</b>	<b>2 368.92</b>	<b>32 305.26</b>
	<b>Credite de angajament</b>	<b>5 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5 000.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>121 100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121 100.00</b>
	BI Demolare si construire Scoala Gimnaziala Neagoie Basarab	1 500.00	0.00	0.00	1 500.00
	BI Consultanta tehnica si dirigentie de santier , SSM, verificare de proiecte si umarirea comportarii in timp a constructiilor pentru obiectivele de investitii derulate de Primaria Sector 3	8 000.00	0.00	0.00	8 000.00
	BI Documentatie tehnico-economica pentru lucrari ISU la unitatile de invatamant preuniversitar din sector si alte cladiri aflate in administrarea Consiliului Local al sectorului 3	1 000.00	0.00	0.00	1 000.00



## LISTA

## obiectivelor de investitii in anul 2024

BI Documentatie tehnica-economica ( studii, proiecte tehnice, expertize, DTAC etc) finantate din programe nationale, fonduri europene,alte programe de finantare si buget propriu (pasaje, poduri, sisteme rutiere, spatii verzi, blocuri,scoli,crese,gradinite,cladiri administrative)inclusiv taxe, avize, comisioane	75 000.00	0.00	0.00	75 000.00
BI Reamenajare peisagistica si regenerare in vederea cresterii atractivitatii zona urbana Splaiul Unirii ( inclusiv taxe, avize, proiectare, utilitati, dirigenie de santier , consultanta etc)	100.00	0.00	0.00	100.00
BI Proiect utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie , devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe-obiective de investitii in infrastructura	0.00	0.00	0.00	0.00
BI Taxe , avize, ISC acorduri etc la toate lucrarile de investitii derulate de PS3	1 500.00	0.00	0.00	1 500.00
BI Dispozitive, containere, mobilier urban, artefacte, elemente decorative si de filtrare si distributie apa, utilaje de protectia mediului etc ( inclusiv proiectare, taxe, avize etc)	5 000.00	0.00	0.00	5 000.00
BI Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte POR, buget local alte programe ( inclusiv taxe, avize etc)	0.00	0.00	0.00	0.00
BI Pompe, echipamente, fantani arteziene, toaleta ecologice, alte mijloace fixe necesare administrarii infrastructurii din sectorul 3 ( inclusiv taxe, avize, proiectare)	20 000.00	0.00	0.00	20 000.00
BI Mijloace fixe, echipamente, utilaje, alte obiecte necesare desfasurarii activitatii administrative ( inclusiv taxe, avize, proiectare)	1 000.00	0.00	0.00	1 000.00
BI Lucrari de executie ISU - alte cladiri aflate in administrarea Consiliului Local al sectorului 3	3 000.00	0.00	0.00	3 000.00

**LISTA**  
**obiectivelor de investitii in anul 2024**

BI Proiectare utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie si devieri si bransamente utilitati, proiectare si lucrari de devieri retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe-obiective de investitii derulate de Primaria sectorului 3	5 000.00	0.00	0.00	5 000.00
<b>Credite de angajament</b>	<b>141 500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141 500.00</b>
BI Demolare si construire Scoala Gimnaziala Neagoe Basarab	48 000.00	0.00	0.00	48 000.00
BI Consultanta tehnica si dirigenie de santier , SSM, verificare de proiecte si umarirea comportarii in timp a constructiilor pentru obiectivele de investitii derulate de Primaria Sector 3	4 000.00	0.00	0.00	4 000.00
BI Documentatie tehnico-economica ( studii, proiecte tehnice, expertize, DTAC etc) finantate din programe nationale, fonduri europene,alte programe de finantare si buget propriu (pasaje, poduri, sisteme rutiere, spatii verzi, blocuri,scoli,crese,gradinite,cladiri administrative)inclusiv taxe, avize, comisioane	20 000.00	0.00	0.00	20 000.00
BI Reamenajare peisagistica si regenerare in vederea cresterii atractivitatii zona urbana Splaiul Unirii ( inclusiv taxe, avize, proiectare, utilitati, dirigenie de santier , consultanta etc)	25 000.00	0.00	0.00	25 000.00
BI Proiect utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie , devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe-obiective de investitii in infrastructura	5 000.00	0.00	0.00	5 000.00
BI Dispozitive, containere, mobilier urban, artefacte, elemente decorative si de filtrare si distributie apa, utilaje de protectia mediului etc ( inclusiv proiectare, taxe, avize etc)	5 000.00	0.00	0.00	5 000.00
BI Pompe, echipamente, fantani arteziene, toaleta ecologice, alte mijloace fixe necesare administrarii infrastructurii din sectorul 3 ( inclusiv taxe, avize, proiectare)	30 000.00	0.00	0.00	30 000.00



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**LISTA**  
**obiectivelor de investitii in anul 2024**

	BI Mijloace fixe, echipamente, utilaje, alte obiecte necesare desfasurarii activitatii administrative ( inclusiv taxe, avize, proiectare)	1 000.00	0.00	0.00	1 000.00
	BI Lucrari de executie ISU - alte cladiri aflate in administrarea Consiliului Local al sectorului 3	3 500.00	0.00	0.00	3 500.00
<b>B</b>	<b>Investitii noi</b>				
	<b>Credite bugetare</b>	<b>9 038.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9 038.50</b>
	„Lucrări în vederea instalării unor sisteme alternative de producere a energiei din surse regenerabile- panouri fotovoltaice, la 4 cladiri publice aflate în administrarea Consiliului Local al Sectorului 3 - Scoala Gimnaziala nr. 80- calea Dudesti nr.191 – Sediul Primăriei, Sector 3, Bucuresti”	143.50	0.00	0.00	143.50
	Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte PNRR ( inclusiv taxe, avize etc)	5 000.00	0.00	0.00	5 000.00
	Panouri fotovoltaice la depozitul de ridicari auto din str Releului nr.4	200.00	0.00	0.00	200.00
	Containere pentru birou 1,5m 10 buc	150.00	0.00	0.00	150.00
	Containere pentru birou 4 m 3 buc	90.00	0.00	0.00	90.00
	Containere pentru birou 6 m 1 buc	35.00	0.00	0.00	35.00
	Servicii de proiectare pentru elaborarea documentatiilor tehnice pentru amenajarea si/sau reorganizarea spatiiilor publice de pe raza Sectorului 3	3 420.00	0.00	0.00	3 420.00
	<b>Credite de angajament</b>	<b>10 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10 000.00</b>
	Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte PNRR ( inclusiv taxe, avize etc)	10 000.00	0.00	0.00	10 000.00
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>34 674.18</b>	<b>0.00</b>	<b>2 368.92</b>	<b>32 305.26</b>
	.Consultanta tehnica si dirgentie de santier, SSM, verificare de proiecte si urmarirea comportarii in timp a constructiilor pentru obiectivele de investitii derulate de Primaria Sectorului 3(inclusiv taxe si avize)Excedent	2 368.92	0.00	2 368.92	0.00
	Boiler termoelectric	6.00	0.00	0.00	6.00
	Masina de curatat cu jet de apa	65.00	0.00	0.00	65.00
	Centrală termică clădire Sediul DADP (inclusiv documentatie tehnica si montare)	60.00	0.00	0.00	60.00
	SF+PT Proiecte in cadrul POR	50.00	0.00	0.00	50.00
	Documentatie tehnico economica Proiecte in cadrul PNNR	50.00	0.00	0.00	50.00

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Anexa la HCLS 3 nr. 33 / 08.02. 2024

**LISTA**  
**obiectivelor de investitii in anul 2024**

	Dezvoltarea sistemului video metropolitan-Taxe, avize, etc	13 809.36	0.00	0.00	13 809.36
	Defibrilatoare pentru unitatile de invatamant	2 380.00	0.00	0.00	2 380.00
	Aere conditionate	5 000.00	0.00	0.00	5 000.00
	Dezvoltare aplicatii software la cerere	6 200.00	0.00	0.00	6 200.00
	Sistem de operare si suite pentru productivitate si colaborare in editare text AC	22.00	0.00	0.00	22.00
	Aplicatie pentru gestionarea sesizarilor Unitatilor de Invatamant de pe raza sectorului 3	321.40	0.00	0.00	321.40
	Casierii automate pentru exterior/interior	1 349.50	0.00	0.00	1 349.50
	Computere personale AIO (66 buc)	330.00	0.00	0.00	330.00
	Laptopuri (30 buc)	120.00	0.00	0.00	120.00
	Aplicatie pentru gestiune stocuri magazine	322.00	0.00	0.00	322.00
	generator	250.00	0.00	0.00	250.00
	Panouri fotovoltaice si hidroizolatie - Sala Gloria	595.00	0.00	0.00	595.00
	distrugator documente (10 buc)	100.00	0.00	0.00	100.00
	Autovehicule 8 buc	800.00	0.00	0.00	800.00
	Lucrari de impantare si bransament	72.00	0.00	0.00	72.00
	Lucrari de mutare generator la Laminor	96.00	0.00	0.00	96.00
	Carucior ridicari auto imobilizate pentru o singura axa	35.00	0.00	0.00	35.00
	Echipamente de maturat, spalat si uscat pardoseli	150.00	0.00	0.00	150.00
	Licente aplicatie Parcare Decebal	22.00	0.00	0.00	22.00
	Servicii de dezvoltare modul parking pentru iOS, Android, s.a	100.00	0.00	0.00	100.00
	<b>Credite de angajament</b>	<b>5 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5 000.00</b>
	Dezvoltarea sistemului video metropolitan-Taxe, avize, etc	5 000.00	0.00	0.00	5 000.00
<b>54.02</b>	<b>Alte servicii publice generale</b>				
	<b>Credite bugetare</b>	<b>5 277.00</b>	<b>307.00</b>	<b>0.00</b>	<b>4 970.00</b>
	<b>DIRECTIA DE EVIDENTA PERSOANELOR SECTOR 3</b>				
	<b>Credite bugetare</b>	<b>307.00</b>	<b>307.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>Alte cheltuieli de investitii</b>				
	<b>Credite bugetare</b>	<b>307.00</b>	<b>307.00</b>	<b>0.00</b>	<b>0.00</b>
<b>54.02.10</b>	<b>Serviciul publice comunitare de evid a persoanelor</b>				
	<b>Credite bugetare</b>	<b>307.00</b>	<b>307.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>307.00</b>	<b>307.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>307.00</b>	<b>307.00</b>	<b>0.00</b>	<b>0.00</b>
	laptopuri cu sisteme de operare 15 buc	60.00	60.00	0.00	0.00
	imprimante buc	105.00	105.00	0.00	0.00
	aparate foto 20 buc	80.00	80.00	0.00	0.00

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**LISTA**  
**obiectivelor de investitii in anul 2024**

	licenta aplicatie contabilitate	34.00	34.00	0.00	0.00
	licenta aplicatie resurse umane si salarizare	28.00	28.00	0.00	0.00
	<b>PRIMARIA SECTOR 3</b>				
	<b>Credite bugetare</b>	<b>4 970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4 970.00</b>
<b>B</b>	<b>Investitii noi</b>				
	<b>Credite bugetare</b>	<b>2 100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2 100.00</b>
<b>C</b>	<b>Alte cheltuieli de investitii</b>				
	<b>Credite bugetare</b>	<b>2 870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2 870.00</b>
<b>54.02.50</b>	<b>Alte servicii publice generale</b>				
	<b>Credite bugetare</b>	<b>4 970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4 970.00</b>
<b>B</b>	<b>Investitii noi</b>				
	<b>Credite bugetare</b>	<b>2 100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2 100.00</b>
<b>Cc</b>	<b>Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii</b>				
	<b>Credite bugetare</b>	<b>2 870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2 870.00</b>
<b>B</b>	<b>Investitii noi</b>				
	<b>Credite bugetare</b>	<b>2 100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2 100.00</b>
	Lucrari de deviere retele de termoficare, alimentare cu apa, canalizare si distributie gaze naturale (Piata Iosif Albu)	1 800.00	0.00	0.00	1 800.00
	Lucrari de Amenajare centru comercial pentru produse alimentare si nealimentare (Piata Iosif Albu )1 Decembrie 1918)	100.00	0.00	0.00	100.00
	Lucrari de Amenajare centru comercial pentru produse alimentare si nealimentare - Piata Republica	100.00	0.00	0.00	100.00
	Bransament electric trifazic definitiv Piata Aleandru Vlahuta	100.00	0.00	0.00	100.00
<b>Cc</b>	<b>Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii</b>				
	<b>Credite bugetare</b>	<b>2 870.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2 870.00</b>
	SF+PT inclusiv DTAC pentru obiectivele Piata Republica, Piata Oza a, Piata 23 August, Piata Ramnicu Sarat 2, Piata Iosif Albu, Piata Trapezului, Piata Alexandru Vlahuta, Piata Decebal (Mosilor), Piata Titan 1 (Salajan), Piata Titan II (Minis)	2 500.00	0.00	0.00	2 500.00
	Taxe, avize, acorduri mediu, furnizori utilitati, altele	50.00	0.00	0.00	50.00
	Lucrari de reparatii capitale Piata 23 August	100.00	0.00	0.00	100.00

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LISTA  
obiectivelor de investitii in anul 2024

	Lucrari de reparatii capitale Piata Ozana	100.00	0.00	0.00	100.00
	Lucrari de reparatii capitale Piata Ramnicul Sarat	120.00	0.00	0.00	120.00
59.02	Aparare ordine publica				
	Credite bugetare	3 275.65	0.00	0.00	3 275.65
61.02	Ordine publica si siguranta nationala				
	Credite bugetare	3 275.65	0.00	0.00	3 275.65
A	Investitii in Continuare				
	Credite bugetare	1 000.00	0.00	0.00	1 000.00
B	Investitii noi				
	Credite bugetare	2 000.00	0.00	0.00	2 000.00
C	Alte cheltuieli de investitii				
	Credite bugetare	275.65	0.00	0.00	275.65
61.02.03.04	Politie Locala				
	Credite bugetare	275.65	0.00	0.00	275.65
Cb	Dotari independente				
	Credite bugetare	275.65	0.00	0.00	275.65
Cb	Dotari independente				
	Credite bugetare	275.65	0.00	0.00	275.65
	Dezvoltare sistem informatic LPR Parcari pentru Politia Locala sector 3	85.50	0.00	0.00	85.50
	Computere personale AIO (32 buc)	160.00	0.00	0.00	160.00
	Sonometru, calibrator	30.15	0.00	0.00	30.15
61.02.05	Protectia civila si protectia contra incendiilor				
	Credite bugetare	3 000.00	0.00	0.00	3 000.00
A	Investitii in Continuare				
	Credite bugetare	1 000.00	0.00	0.00	1 000.00
B	Investitii noi				
	Credite bugetare	2 000.00	0.00	0.00	2 000.00
A	Investitii in Continuare				
	Credite bugetare	1 000.00	0.00	0.00	1 000.00
	Amenajare spatiu punct comanda de protectie civila	1 000.00	0.00	0.00	1 000.00
B	Investitii noi				
	Credite bugetare	2 000.00	0.00	0.00	2 000.00
	Lucrari de refacere adaposturi de aparare antiaeriana	1 000.00	0.00	0.00	1 000.00
	Lucrari de aducere la conformitate adaposturi de protectie a civililor	1 000.00	0.00	0.00	1 000.00
63.02	Cheltuieli social-culturale				
	Credite bugetare	124 614.04	100.00	72.99	124 441.05
	Credite de angajament	1 092 500.00	0.00	0.00	1 092 500.00
65.02	Invatamant				
	Credite bugetare	77 913.05	100.00	0.00	77 813.05
	Credite de angajament	1 067 500.00	0.00	0.00	1 067 500.00
	PRIMARIA SECTOR 3				
	Credite bugetare	41 909.05	0.00	0.00	41 909.05
	Credite de angajament	1 067 500.00	0.00	0.00	1 067 500.00
A	Investitii in Continuare				
	Credite de angajament	1 067 500.00	0.00	0.00	1 067 500.00
	Credite bugetare	38 315.00	0.00	0.00	38 315.00
B	Investitii noi				

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Anexa la HCLS 3 nr. 33 / 08.02. 2024

LISTA  
obiectivelor de investiții în anul 2024

	<b>Credite bugetare</b>	<b>443.05</b>	<b>0.00</b>	<b>0.00</b>	<b>443.05</b>
<b>C</b>	<b>Alte cheltuieli de investiții</b>				
	<b>Credite bugetare</b>	<b>3 151.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3 151.00</b>
<b>65.02.03.01-PS3</b>	<b>Invatamant prescolar -PS3 -Directia Invatamant</b>				
	<b>Credite bugetare</b>	<b>10 191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10 191.00</b>
	<b>Credite de angajament</b>	<b>505 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505 000.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>10 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10 000.00</b>
	<b>Credite de angajament</b>	<b>505 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505 000.00</b>
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>10 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10 000.00</b>
	BI Bransamente utilitati + devieri ( apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize ) - Lucrari de executie pentru unitati de invatamant pe diferite programe, buget local (gradinite)	8 000.00	0.00	0.00	8 000.00
	BI Expertize ISU - Gradinite	500.00	0.00	0.00	500.00
	BI Extindere gradinite ( inclusiv taxe, avize, etc)	1 500.00	0.00	0.00	1 500.00
	<b>Credite de angajament</b>	<b>505 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505 000.00</b>
	BI Bransamente utilitati + devieri ( apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize ) - Lucrari de executie pentru unitati de invatamant pe diferite programe, buget local (gradinite)	5 000.00	0.00	0.00	5 000.00
	BI Extindere gradinite ( inclusiv taxe, avize, etc)	500 000.00	0.00	0.00	500 000.00
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.00</b>
	Centrale termice Gradinita nr. 70 (inclusiv documentatie tehnica si montare)	131.00	0.00	0.00	131.00
	Lift pentru transport alimente Gradinita nr. 191	60.00	0.00	0.00	60.00
<b>65.02.04.01-PS3</b>	<b>Invatamant secundar inferior -Directia Invatamant</b>				
	<b>Credite bugetare</b>	<b>16 871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16 871.00</b>
	<b>Credite de angajament</b>	<b>506 500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>506 500.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>16 110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16 110.00</b>
	<b>Credite de angajament</b>	<b>506 500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>506 500.00</b>
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>761.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>16 110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16 110.00</b>
	BI Bransamente utilitati + devieri( apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize ) - Lucrari de executie pentru unitati de invatamant ( Scolii)	8 000.00	0.00	0.00	8 000.00

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**LISTA**  
**obiectivelor de investitii in anul 2024**

	BI Deviere retea canalizare Scoala Gimnaziala nr. 78 ( inclusiv proiectare, taxe, avize, acorduri etc)	110.00	0.00	0.00	110.00
	BI Expertize ISU Scolii	500.00	0.00	0.00	500.00
	BI Lucrari de executie - Revitalizarea spatiilor sportive prin amenajarea unei sali de scrima la Scoala Gimnaziala nr 195	5 000.00	0.00	0.00	5 000.00
	BI Lucrari de executie ISU Scolii	1 500.00	0.00	0.00	1 500.00
	BI Lucrari de extindere unitati de invatamant de pe raza Sectorului 3	1 000.00	0.00	0.00	1 000.00
	<b>Credite de angajament</b>	<b>506 500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>506 500.00</b>
	BI Bransamente utilitati + devieri( apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize ) - Lucrari de executie pentru unitati de invatamant ( Scolii)	2 500.00	0.00	0.00	2 500.00
	BI Lucrari de executie - Revitalizarea spatiilor sportive prin amenajarea unei sali de scrima la Scoala Gimnaziala nr 195	2 000.00	0.00	0.00	2 000.00
	BI Lucrari de executie ISU Scolii	2 000.00	0.00	0.00	2 000.00
	BI Lucrari de extindere unitati de invatamant de pe raza Sectorului 3	500 000.00	0.00	0.00	500 000.00
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>761.00</b>
	Lucrari de reparatii Apa Nova Scoala Gimnaziala nr.116-inclusiv documentatie tehnica si montare	50.00	0.00	0.00	50.00
	Dotare ateliere croitorie Scoala Gimnaziala Mexic	144.00	0.00	0.00	144.00
	Furnizarea și instalarea de echipamente necesare proiectului "Colțul de compostare din curtea școlii, în 30 de unități școlare din Sectorul 3	322.00	0.00	0.00	322.00
	Centrala termica Scoala gimnaziala nr. 195 Sala sport (inclusiv documentatie tehnica si montare)	60.00	0.00	0.00	60.00
	Centrala termica Scoala gimnaziala nr.84 - Sala sport (inclusiv documentatie tehnica si montare)	65.00	0.00	0.00	65.00
	Centrale termice Scoala gimnaziala Nicolae Labis (inclusiv documentatie tehnica si montare)	120.00	0.00	0.00	120.00
<b>65.02.04.02-PS3</b>	<b>Invatamant secundar superior - Directia Invatamant</b>				
	<b>Credite bugetare</b>	<b>14 847.05</b>	<b>0.00</b>	<b>0.00</b>	<b>14 847.05</b>
	<b>Credite de angajament</b>	<b>56 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56 000.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>12 205.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12 205.00</b>
	<b>Credite de angajament</b>	<b>56 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56 000.00</b>
<b>B</b>	<b>Investitii noi</b>				
	<b>Credite bugetare</b>	<b>443.05</b>	<b>0.00</b>	<b>0.00</b>	<b>443.05</b>



**LISTA**  
**obiectivelor de investitii in anul 2024**

<b>Cc</b>	<b>Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii</b>				
	<b>Credite bugetare</b>	<b>2 199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2 199.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>12 205.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12 205.00</b>
	BI Bransamente utilitati + devieri( apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize ) - Lucrari de executie pentru unitati de invatamant ( Licee)	8 000.00	0.00	0.00	8 000.00
	BI Reabilitarea sistemului de productie a agentului termic si apa calda menajera ( inclusiv taxe, ISC, avize, consultanta etc)- Colegiul tehnic C Nenitescu	90.00	0.00	0.00	90.00
	BI Reabilitarea sistemului de productie a agentului termic si apa calda menajera ( inclusiv taxe, ISC, avize, consultanta etc)- Liceul Teoretic Decebal	15.00	0.00	0.00	15.00
	BI Construire complex educational si spatii recreationale - Scoala verde - B-dul Energeticienilor nr 9-11	100.00	0.00	0.00	100.00
	BI Expertize ISU Licee	500.00	0.00	0.00	500.00
	BI Demolari, amenajari	3 000.00	0.00	0.00	3 000.00
	BI Lucrari ISU - licee	500.00	0.00	0.00	500.00
	<b>Credite de angajament</b>	<b>56 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56 000.00</b>
	BI Bransamente utilitati + devieri( apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize ) - Lucrari de executie pentru unitati de invatamant ( Licee)	5 000.00	0.00	0.00	5 000.00
	BI Expertize ISU Licee	500.00	0.00	0.00	500.00
	BI Lucrari ISU - licee	500.00	0.00	0.00	500.00
	BI Construire complex educational si spatii recreationale - Scoala verde - B-dul Energeticienilor nr 9-11	50 000.00	0.00	0.00	50 000.00
<b>B</b>	<b>Investitii noi</b>				
	<b>Credite bugetare</b>	<b>443.05</b>	<b>0.00</b>	<b>0.00</b>	<b>443.05</b>
	„Lucrări în vederea instalării unor sisteme alternative de producere a energiei din surse regenerabile- panouri fotovoltaice, la 4 cladiri publice aflate în administrarea Consiliului Local al Sectorului 3	443.05	0.00	0.00	443.05

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**LISTA**  
**obiectivelor de investitii in anul 2024**

Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii				
	<b>Credite bugetare</b>	<b>2 199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2 199.00</b>
	Consultanta tehnica-Dirigentie de santier-pasarea corp A si B Mihai Bravu	1.00	0.00	0.00	1.00
	Servicii de elaborare a documentației tehnice pentru obiectivul de investiții: „Lucrări de investiții la Bloc C5 –Câmin din Str. Aleea Buchetului nr.1 – Colegiul Tehnic «Anghel Saligny»” – As-built pt obținerea autorizației ISU.	50.00	0.00	0.00	50.00
	Lucrări in vederea obtinerii autorizatiei ISU la "Cantina corp C5,C6,C7 – Colegiul Tehnic Mihai Bravu" + consultanta + SSM +elaborarea documentației tehnico-economice As-built pt obținerea autorizatiei ISU.	340.00	0.00	0.00	340.00
	Servicii de elaborare a documentației tehnice pentru obiectivul de investiții: „ Lucrări de reparații la corp C9 - Ateliere –Colegiul Tehnic «Mihai Bravu »”.	50.00	0.00	0.00	50.00
	Centrală termică Liceul Hurmuzescu (inclusiv documentatie tehnica si montare)	300.00	0.00	0.00	300.00
	Centrale termice Colegiul Tehnic Anghel Saligny - Centru Militar (inclusiv documentatie tehnica si montare)	120.00	0.00	0.00	120.00
	Centrale termice Liceul Teoretic Benjamin Franklin (inclusiv documentatie tehnica si montare)	140.00	0.00	0.00	140.00
	Dotare corp C5, etaj 1 - Colegiul Tehnic «Mihai Bravu»	363.00	0.00	0.00	363.00
	Dotare corp C9 - Ateliere - Colegiul Tehnic "Mihai Bravu"	502.00	0.00	0.00	502.00
	Achiziția de imprimare 3D pentru atelierele din 6 unități de învățământ de pe de raza Sectorului 3.	90.00	0.00	0.00	90.00
	Dotare corp C5, etaj 1 –Colegiul Tehnic «Mihai Bravu» - licente	2.00	0.00	0.00	2.00
	Dotare corp C9 - Ateliere - Colegiul Tehnic "Mihai Bravu" - licente	3.00	0.00	0.00	3.00
	Statii electrice - Energie verde	38.00	0.00	0.00	38.00
	Dotare corp C- sala CDI- Colegiul Tehnic Anghel Saligny	200.00	0.00	0.00	200.00
	<b>Unitati de Invatamant</b>				
	<b>Credite bugetare</b>	<b>36 004.00</b>	<b>100.00</b>	<b>0.00</b>	<b>35 904.00</b>
A	Investitii in Continuare				



Anexa la HCLS 3 nr. 33 / 08.02. 2024

**LISTA**  
obiectivelor de investitii in anul 2024

	Credite bugetare	75.00	0.00	0.00	75.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>				
	Credite bugetare	35 929.00	100.00	0.00	35 829.00
<b>65.02.03.01-PS3</b>	<b>Invatamant prescolar -PS3 -Directia Invatamant</b>				
	Credite bugetare	0.00	0.00	0.00	0.00
<b>Cb</b>	<b>Dotari independente</b>				
	Credite bugetare	0.00	0.00	0.00	0.00
<b>Cb</b>	<b>Dotari independente</b>				
	Credite bugetare	0.00	0.00	0.00	0.00
	Gradinita 216-Aer conditionat 5 buc	0.00	0.00	0.00	0.00
	Gradinita 216- Masina de spalat rufe - 3 buc	0.00	0.00	0.00	0.00
	Gradinita 216-Scena pentru serbare	0.00	0.00	0.00	0.00
	Gradinita 216-Sistem sonorizare	0.00	0.00	0.00	0.00
	Gradinita 216-Soft contabilitate Buget	0.00	0.00	0.00	0.00
<b>65.02.03.01-UNITATI</b>	<b>Invatamant prescolar - C+L+M / fara C+L+M</b>				
	Credite bugetare	10 919.00	0.00	0.00	10 919.00
<b>Cb</b>	<b>Dotari independente</b>				
	Credite bugetare	10 919.00	0.00	0.00	10 919.00
<b>Cb</b>	<b>Dotari independente</b>				
	Credite bugetare	10 919.00	0.00	0.00	10 919.00
	Gradinita Brandusa-Echipamente profesionale bloc alimentar	25.00	0.00	0.00	25.00
	Gradinita Brandusa-Mobilier inox pentru bloc alimentar	80.00	0.00	0.00	80.00
	Gradinita Brandusa-Sistem sonorizare	67.00	0.00	0.00	67.00
	Gradinita Brandusa-Locuri de joaca	320.00	0.00	0.00	320.00
	Gradinita Brandusa-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Gradinita 239-Cuptor electric cu inductie - 4 buc	80.00	0.00	0.00	80.00
	Gradinita 239-Masina de spalat vase - 6 buc	120.00	0.00	0.00	120.00
	Gradinita 239-Laptopuri- 22 buc	70.00	0.00	0.00	70.00
	Gradinita 239-Sistem antifractie/control acces/TVCI -corp C	150.00	0.00	0.00	150.00
	Gradinita 239-Copertina pe schelet metalic - corp C	30.00	0.00	0.00	30.00
	Gradinita 239-Sistem sonorizare	67.00	0.00	0.00	67.00
	Gradinita 239-Licente -22 buc	20.00	0.00	0.00	20.00
	Gradinita 239-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Gradinita 3-Masina curatat cartofi profesionala 1 buc	9.00	0.00	0.00	9.00
	Gradinita 3-Mobilier sali de clasa si dormitoare	60.00	0.00	0.00	60.00
	Gradinita 3-Sistem sonorizare	67.00	0.00	0.00	67.00
	Gradinita 3-Ansamblu joaca	50.00	0.00	0.00	50.00
	Gradinita 3-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Gradinita 24-Cuptor electric pentru patiserie si gastronomie- 1 buc	45.00	0.00	0.00	45.00

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**LISTA**  
**obiectivelor de investitii in anul 2024**

Gradinita 24-Calandru calcator electric industrial -1 buc	35.00	0.00	0.00	35.00
Gradinita 24-Sistem control acces - 1 buc	52.00	0.00	0.00	52.00
Gradinita 24-Ucator industrial de rufe -1 buc	35.00	0.00	0.00	35.00
Gradinita 24-Aer conditionat aparate - 15 bucati	75.00	0.00	0.00	75.00
Gradinita 24-Sistem sonorizare	96.00	0.00	0.00	96.00
Gradinita 24-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita Floare de Colt-Masina de spalat vase profesionala- 2 buc	50.00	0.00	0.00	50.00
Gradinita Floare de Colt-Plita profesionala+cuptor -1 buc	45.00	0.00	0.00	45.00
Gradinita Floarea de Colt-Mobilier inox Bloc alimentar	65.00	0.00	0.00	65.00
Gradinita Floare de Colt-Mobilier inox Oficii	75.00	0.00	0.00	75.00
Gradinita Floare de Colt-Echipeamente Bucatarie(masina tocat legume, mixer, blender, masina curatat cartofi)	30.00	0.00	0.00	30.00
Gradinita Floare de Colt-Avizier	7.00	0.00	0.00	7.00
Gradinita Floare de Colt-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita Floare de Colt-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 69-Sistem sonorizare	70.00	0.00	0.00	70.00
Gradinita 69- Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 71-Izolator Corp A	50.00	0.00	0.00	50.00
Gradinita 71-Masina de curatat cartofi - 2 buc	30.00	0.00	0.00	30.00
Gradinita 71-Masina de spalat industrială - 2 buc	120.00	0.00	0.00	120.00
Gradinita 71-Uscator rufe profesional Corp B	30.00	0.00	0.00	30.00
Gradinita 71-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 71-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 154-Uscator de rufe profesional -1 buc	35.00	0.00	0.00	35.00
Gradinita 154-Masina de gatit profesionala - 2 buc	50.00	0.00	0.00	50.00
Gradinita 154-Masina de spalat rufe profesionala -2 buc	75.00	0.00	0.00	75.00
Gradinita 154-Sistem desktop- 3 buc	15.00	0.00	0.00	15.00
Gradinita 154-Gradinita 154-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 154-Licente -17 buc	20.00	0.00	0.00	20.00
Gradinita 154-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 160-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 160-Soft contabilitate Buget	200.00	0.00	0.00	200.00

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Anexa la HCLS 3 nr. 33 / 08.02. 2024

**LISTA**  
**obiectivelor de investitii in anul 2024**

Gradinita 187-Masina de spalat rufe, industriala 20kg. 2 buc, Corp A si C	100.00	0.00	0.00	100.00
Gradinita 187-Spalator inox bucatarie corp A	10.00	0.00	0.00	10.00
Gradinita 187-Masina curatat cartofi corp A si C - 2 buc	60.00	0.00	0.00	60.00
Gradinita 187-Sistem sonorizare	96.00	0.00	0.00	96.00
Gradinita 187-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 191-Uscator rufe - 2 buc	60.00	0.00	0.00	60.00
Gradinita 191-Masina de maruntit legume- 2 buc	12.00	0.00	0.00	12.00
Gradinita 191-Aparate de joaca	150.00	0.00	0.00	150.00
Gradinita 191-Masina de spalat rufe industriala - 2 buc	130.00	0.00	0.00	130.00
Gradinita 191- Masina de spalat pardoseli sala sport - 1 buc	60.00	0.00	0.00	60.00
Gradinita 191-Aparat de curatat cartofi	12.00	0.00	0.00	12.00
Gradinita 191-Masina de gatit cu 8 ochiuri	52.00	0.00	0.00	52.00
Gradinita 191-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 191-Grill profesional-1 buc	5.00	0.00	0.00	5.00
Gradinita 191-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 196-Hota Profesionala bucatarie - corp B	30.00	0.00	0.00	30.00
Gradinita 196-Mobilier completare grupe, mobilier vestiare copii si personal, mobilier birou consiliu educatori	400.00	0.00	0.00	400.00
Gradinita 196-Tabla interactiva birou educatori	10.00	0.00	0.00	10.00
Gradinita 196-Sigla luminoasa Gradinita - 2 corpuri	50.00	0.00	0.00	50.00
Gradinita 196-Laptopuri cadre didactice-30 buc	170.00	0.00	0.00	170.00
Gradinita 196-Licente windows, office 30 buc windows+30buc office	70.00	0.00	0.00	70.00
Gradinita 196-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 196-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 211-Tabla interactiva tip smart - 16 buc	80.00	0.00	0.00	80.00
Gradinita 211-Video proiector - 19 buc	48.00	0.00	0.00	48.00
Gradinita 211-Ecran proiectie- 19 buc	50.00	0.00	0.00	50.00
Gradinita 68-Sistem sonorizare corp A , B- 2 buc	140.00	0.00	0.00	140.00
Gradinita 68-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 70- Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 70-Tabla interactiva + videoprojector 11 buc/set	110.00	0.00	0.00	110.00

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Anexa la HCLS 3 nr. 33 / 08.02 2024

**LISTA**  
**obiectivelor de investitii in anul 2024**

Gradinita 70-licente office	15.00	0.00	0.00	15.00
Gradinita 70-Soft contabilitate	200.00	0.00	0.00	200.00
Gradinita 211-Suport video proiector- 19 buc	50.00	0.00	0.00	50.00
Gradinita 211-Sistem audio ambiental	30.00	0.00	0.00	30.00
Gradinita 211-calandru - 1 buc	30.00	0.00	0.00	30.00
Gradinita 211-Masina de spalat, frecat, aspirat pardoseli- 1 buc	15.00	0.00	0.00	15.00
Gradinita 211-Sistem sonorizare	96.00	0.00	0.00	96.00
Gradinita 211-Ansamblu de joaca pt curte cresei	200.00	0.00	0.00	200.00
Gradinita 211-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 231-Mixer planetar profesional de bucatarie - 2 buc	25.00	0.00	0.00	25.00
Gradinita 231-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 231-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 232-Masina de tocat Profesionala - 1 buc	15.00	0.00	0.00	15.00
Gradinita 232-Hota profesionala - 2 buc	60.00	0.00	0.00	60.00
Gradinita 232-Masina de curatat cartofi - 2 buc	25.00	0.00	0.00	25.00
Gradinita 232-Masina de gatit - 4 buc	150.00	0.00	0.00	150.00
Gradinita 232-Mixer planetar -2 buc	30.00	0.00	0.00	30.00
Gradinita 232-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 232-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Gradinita 240-Masina de spalat vase - 1 buc	15.00	0.00	0.00	15.00
Gradinita 240-Uscator rufe profesional - 2 buc	30.00	0.00	0.00	30.00
Gradinita 240-Robot bucatarie - 2 buc	6.00	0.00	0.00	6.00
Gradinita 240-Container depozitare Corp A	12.00	0.00	0.00	12.00
Gradinita 240-Scena corp A	25.00	0.00	0.00	25.00
Gradinita 240-Mobilier spalatorie	5.00	0.00	0.00	5.00
Gradinita 240-Mobilier cabinet Metodic	8.00	0.00	0.00	8.00
Gradiniat 240-Cuptor convectie 8 tavi - 1 buc	20.00	0.00	0.00	20.00
Gradinita 240-Masina de spalat rufe - 1 buc	15.00	0.00	0.00	15.00
Gradinita 240-Amenajare loc joaca exterior (tartan, topogan, leagan, balansoar)	100.00	0.00	0.00	100.00
Gradinita 240-pardoseala epoxidica holuri si casa scarii 200mp	100.00	0.00	0.00	100.00
Gradinita 240-Sistem sonorizare	67.00	0.00	0.00	67.00
Gradinita 240-licente pentru laptopuri si calculator	6.00	0.00	0.00	6.00

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LISTA  
 obiectivelor de investitii in anul 2024

	Gradinita 240-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Gradinita Pestisorul-Inlocuire contuar pt energie termica	50.00	0.00	0.00	50.00
	Gradinita Pestisorul-Laptop - 3 buc	10.00	0.00	0.00	10.00
	Gradinita Pestisorul-Cuptor patiserie 6-8 tavi - 1 buc	70.00	0.00	0.00	70.00
	Gradinita Pestisorul-Sistem sonorizare Corp A+B	163.00	0.00	0.00	163.00
	Gradinita Pestisorul-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Gradinita 255-Masina de zapada -2 buc	8.00	0.00	0.00	8.00
	Gradinita 255-Calandru -2 buc	40.00	0.00	0.00	40.00
	Gradinita 255-Uscator profesional	4.00	0.00	0.00	4.00
	Gradinita 255-Hota - 1 buc	15.00	0.00	0.00	15.00
	Gradinita 255-Plita	20.00	0.00	0.00	20.00
	Gradinita 255-Robot Profesional	5.00	0.00	0.00	5.00
	Gradinita 255-rafturi inox depozitare	8.00	0.00	0.00	8.00
	Gradinita 255-Sistem sonorizare	96.00	0.00	0.00	96.00
	Gradinita 255-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Gradinita 216- Masina de spalat rufe - 3 buc	15.00	0.00	0.00	15.00
	Gradinita 216-Aer conditionat 5 buc	20.00	0.00	0.00	20.00
	Gradinita 216-Scena pentru serbare	150.00	0.00	0.00	150.00
	Gradinita 216-Sistem sonorizare	67.00	0.00	0.00	67.00
	Gradinita 216-Soft contabilitate Buget	200.00	0.00	0.00	200.00
<b>65.02.04.01</b>	<b>Invatamant secundar inferior</b>				
	<b>Credite bugetare</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
	Scoala 20-sistem automatizat poarta acces	40.00	40.00	0.00	0.00
	Scoala 20-tabele marcaj sala de sport	10.00	10.00	0.00	0.00
	Scoala 82- Sistem automatizat poarta acces	25.00	25.00	0.00	0.00
	Scoala 82- tabela marcaj sala sport	25.00	25.00	0.00	0.00
<b>65.02.04.01-UNITATI</b>	<b>Invatamant secundar inferior - C+L+M/ fara C+L+M</b>				
	<b>Credite bugetare</b>	<b>16 085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16 085.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>16 010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16 010.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>
	Scoala 84-Construire hidrant exterior pt aviz PSI	75.00	0.00	0.00	75.00
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>16 010.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16 010.00</b>
	Scoala 47-Sistem sonorizare	67.00	0.00	0.00	67.00



**LISTA**  
**obiectivelor de investitii in anul 2024**

Scoala 47- Soft Contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 20-Mobilier scolar	350.00	0.00	0.00	350.00
Scoala 20-Sistem sonorizare	156.00	0.00	0.00	156.00
Scoala 20-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 16-Calculatore All in one -12 buc	70.00	0.00	0.00	70.00
Scoala 16-licente Microsoft Office - 25 buc, windows- 12 buc	40.00	0.00	0.00	40.00
Scoala 16-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 16-Sistem sonorizare	67.00	0.00	0.00	67.00
Scoala 54-Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 54-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 55-Masina de spalat 9 kg- 4 buc	10.00	0.00	0.00	10.00
Scoala 55-Masina de spalat vase 5 buc	13.00	0.00	0.00	13.00
Scoala 55-Cuptor electric -1 buc	10.00	0.00	0.00	10.00
Scoala 55-Calandru 2 buc	20.00	0.00	0.00	20.00
Scoala 55-Camere de supraveghere	110.00	0.00	0.00	110.00
Scoala 55-Aparate Aer conditionat 18000btu- 11 buc	70.00	0.00	0.00	70.00
Scoala 55-Sistem sonorizare	222.00	0.00	0.00	222.00
Scoala 55-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala Delavrancea- Sistem sonorizare	67.00	0.00	0.00	67.00
Scoala Delavrancea- Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala Da Vinci-Sistem sonorizare Corp A+B	222.00	0.00	0.00	222.00
Scoala Da Vinci-Laptopuri	200.00	0.00	0.00	200.00
Scoala Da Vinci-Tabla interactiva -10 buc	53.00	0.00	0.00	53.00
Scoala Da Vinci-Imprimante color	17.00	0.00	0.00	17.00
Scoala Da Vinci-Videoproiectoare	50.00	0.00	0.00	50.00
Scoala Da Vinci-Mobilier Scolar	245.00	0.00	0.00	245.00
Scoala Da Vinci-imprimante multifunctionale	68.00	0.00	0.00	68.00
Scoala Da Vinci-licente office, windows, antivirus	45.00	0.00	0.00	45.00
Scoala Da Vinci-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 78-Mobilier scolar/ Sali de clasa	100.00	0.00	0.00	100.00
Scoala 78-Sistem sonorizare	67.00	0.00	0.00	67.00
Scoala 78-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 80- Masina spalat pardoseli 1 buc	10.00	0.00	0.00	10.00
Scoala 80-Laptop 5 buc	20.00	0.00	0.00	20.00
Scoala 80- Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 80-Pachet tabla smart si videoprojector - 4 buc	32.00	0.00	0.00	32.00
Scoala 80-licente office, windows, antivirus - 5 buc	10.00	0.00	0.00	10.00
Scoala 80-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 81-Laptop 40 buc	120.00	0.00	0.00	120.00

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LISTA  
obiectivelor de investitii in anul 2024

Scoala 81-Calculatoare -9 buc	65.00	0.00	0.00	65.00
Scoala 81-Sistem sonorizare	424.00	0.00	0.00	424.00
Scoala 81-Mobilier Cancelarie	210.00	0.00	0.00	210.00
Scoala 81-Amenajare holuri scoala	157.00	0.00	0.00	157.00
Scoala 81-Mobilier dotare gradinita (paturi, mese, dulapuri, etc.	80.00	0.00	0.00	80.00
Scoala 81-Scaune directoriale	40.00	0.00	0.00	40.00
Scoala 81-Panouri decorative pentru gard scoala si gradinita	323.00	0.00	0.00	323.00
Scoala 81-Licente office - 100 buc	80.00	0.00	0.00	80.00
Scoala 81-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala Mihai Botez- Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala Mihai Botez-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala Al Cuza-sistem sonorizare	96.00	0.00	0.00	96.00
Scoala Al Cuza-Aer conditionat 30 buc	100.00	0.00	0.00	100.00
Scoala Al Cuza-Licente Windows + antivirus + office	50.00	0.00	0.00	50.00
Scoala Al Cuza-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala de arte- Avizier Soft Line exterior	7.00	0.00	0.00	7.00
Scoala de arte-Sistem sonorizare	156.00	0.00	0.00	156.00
Scoala de arte-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala Rebreanu-Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala Rebreanu-Servicii de proiectare sisteme securitate	40.00	0.00	0.00	40.00
Scoala Rebreanu-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala Mexic-Mobilier dotare clasa	150.00	0.00	0.00	150.00
Scoala Mexic-Amenajare sala sport	160.00	0.00	0.00	160.00
Scoala Mexic-Dotare centru documentare	88.00	0.00	0.00	88.00
Scoala Mexic-Sistem sonorizare + ambient + informare + soneriat scolii	96.00	0.00	0.00	96.00
Scoala Mexic-Licente	35.00	0.00	0.00	35.00
Scoala Mexic-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 67- Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 67-Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 70-Mobilier scolar	120.00	0.00	0.00	120.00
Scoala 70-Laptopuri 10 buc	30.00	0.00	0.00	30.00
Scoala 70- Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 70-licente windows, office, antivirus	8.00	0.00	0.00	8.00
Scoala 70-soft contabilitate buget	200.00	0.00	0.00	200.00
Scoala 82-mobilier 19 sali clasa	120.00	0.00	0.00	120.00
Scoala 82-mobilier 6 birouri administrativ	70.00	0.00	0.00	70.00
Scoala 82-sonerie scoala	10.00	0.00	0.00	10.00



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LISTA  
obiectivelor de investitii in anul 2024

Scoala 82-2 table interactive	20.00	0.00	0.00	20.00
Scoala 82-sistem supraveghere video	130.00	0.00	0.00	130.00
Scoala 82-Sistem sonorizare	156.00	0.00	0.00	156.00
Scoala 82-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 84-Scanner -9 Scanner	24.00	0.00	0.00	24.00
Scoala 84-Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 84-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 86-Sistem audio microfon gradinita si scoala - 3 buc	9.00	0.00	0.00	9.00
Scoala 86-Video proiectoare ecran proiectie - 19 buc	65.00	0.00	0.00	65.00
Scoala 86-Sufiante pentru frunze - 3 buc	9.00	0.00	0.00	9.00
Scoala 86-Fierastrau cu prelungitor de inaltime 1 buc	3.00	0.00	0.00	3.00
Scoala 86-Masina de cosit (trimer)	3.00	0.00	0.00	3.00
Scoala 86-Masina de tocat resturi vegetale	5.00	0.00	0.00	5.00
Scoala 86-Laptop - 6 buc	45.00	0.00	0.00	45.00
Scoala 86-Sistem sonorizare	156.00	0.00	0.00	156.00
Scoala 86-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 88-Echipamente si tehnica calcul	275.00	0.00	0.00	275.00
Scoala 88-Masina de gatit - 1 buc	30.00	0.00	0.00	30.00
Scoala 88-Cuptor - 1 buc	45.00	0.00	0.00	45.00
Scoala 88-Mobilier loc de joaca gradinita	250.00	0.00	0.00	250.00
Scoala 88-Sistem sonorizare	223.00	0.00	0.00	223.00
Scoala 88-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala Labis-Sistem sonorizare	156.00	0.00	0.00	156.00
Scoala Labis-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 92-Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 92-Licente office 100 buc	35.00	0.00	0.00	35.00
Scoala 92-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 95-Frigider 2 buc	6.00	0.00	0.00	6.00
Scoala 95-Masina de spalat suprafete - 2 buc	80.00	0.00	0.00	80.00
Scoala 95-Sistem sonorizare	195.00	0.00	0.00	195.00
Scoala 95-Dotare licente	35.00	0.00	0.00	35.00
Scoala 95-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 112-Sistem sonorizare	96.00	0.00	0.00	96.00
Scoala 112-Aer conditionat - 6 buc 18000 BTU	15.00	0.00	0.00	15.00
Scoala 112-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Scoala 116-imprimante multifunctionale - 1 buc	10.00	0.00	0.00	10.00
Scoala 116-Inlocuire gradena tribuna	18.00	0.00	0.00	18.00
Scoala 116-Schimbare suprafata joc 900 mp	643.00	0.00	0.00	643.00
Scoala 116-Gard panouri bordurate zincate 25 ml	10.00	0.00	0.00	10.00
Scoala 116-Licente office 10 buc	5.00	0.00	0.00	5.00



LISTA  
obiectivelor de investitii in anul 2024

	Scoala 116-Sistem sonorizare sala de sport - 2 buc	96.00	0.00	0.00	96.00
	Scoala 116-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala 116-Laptop 10 buc	40.00	0.00	0.00	40.00
	Scoala 149-Sistem sonorizare	96.00	0.00	0.00	96.00
	Scoala 149-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala 195-Laptopuri 10 buc	80.00	0.00	0.00	80.00
	Scoala 195-Sistem sonorizare	252.00	0.00	0.00	252.00
	Scoala 195-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala Lorca-Aparat curatare pardoseli - 4 buc	120.00	0.00	0.00	120.00
	Scoala Lorca- Laptopuri 10buc	50.00	0.00	0.00	50.00
	Scoala Lorca-sistem sonorizare	104.00	0.00	0.00	104.00
	Scoala Lorca-Licente 10 buc	30.00	0.00	0.00	30.00
	Scoala Lorca-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala 200-sistem sonorizare	96.00	0.00	0.00	96.00
	Scoala 200-Aer conditionat -20 buc	70.00	0.00	0.00	70.00
	Scoala 200-Videoproiectoare - 20 buc	100.00	0.00	0.00	100.00
	Scoala 200- Laptopuri - 10 buc	60.00	0.00	0.00	60.00
	Scoala 200-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Scoala 20-Sistem supraveghere video	50.00	0.00	0.00	50.00
<b>65.02.04.02-UNITATI</b>	<b>Invatamant secundar superior - fara C+L+M</b>				
	<b>Credite bugetare</b>	<b>8 539.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8 539.00</b>
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>8 539.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8 539.00</b>
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>8 539.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8 539.00</b>
	Liceul Franklin-imprimanta speciala diplome- 1 buc	10.00	0.00	0.00	10.00
	Liceul Franklin-Imprimanta speciala 3D-laborator informatica - 1 buc	20.00	0.00	0.00	20.00
	Liceul Franklin-Sistem sonorizare	96.00	0.00	0.00	96.00
	Liceul Franklin-licente office, antivirus, windows	50.00	0.00	0.00	50.00
	Liceul Franklin-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Liceul Logos-statie amplificare si sonorizare	20.00	0.00	0.00	20.00
	Liceul Logos-Sistem sonorizare	67.00	0.00	0.00	67.00
	Liceul Logos-Calculator - 1 buc	7.00	0.00	0.00	7.00
	Liceul Logos-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Colegiul Nenitescu-sistem sonorizare	156.00	0.00	0.00	156.00
	Colegiul Nenitescu-Soft contabilitate Buget	200.00	0.00	0.00	200.00
	Colegiul Anghel Saligny-Extindere sistem supraveghere video Corp A	100.00	0.00	0.00	100.00
	Colegiul Anghel Saligny-Montare sistem supraveghere video Corp B	250.00	0.00	0.00	250.00
	Colegiul Anghel Saligny-Montare sistem supraveghere video Corp C	150.00	0.00	0.00	150.00

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LISTA  
obiectivelor de investitii in anul 2024

Colegiul Anghel Saligny-Masina de spalat pardoseli	50.00	0.00	0.00	50.00
Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Corp A	120.00	0.00	0.00	120.00
Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Corp B	180.00	0.00	0.00	180.00
Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Corp C	140.00	0.00	0.00	140.00
Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Corp D	90.00	0.00	0.00	90.00
Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Camin	60.00	0.00	0.00	60.00
Colegiul Anghel Saligny-sistem sonorizare	501.00	0.00	0.00	501.00
Colegiul Anghel Saligny-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Colegiul Anghel Saligny-Extindere si imbunatatire sistemelor de securitate fizica - avizare IGPR Sala de sport	80.00	0.00	0.00	80.00
Liceul Humuzescu-sistem sonorizare	96.00	0.00	0.00	96.00
Liceul Humuzescu-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Colegiul Kretulescu sistem sonorizare	156.00	0.00	0.00	156.00
Colegiul Kretulescu Soft contabilitate Buget	200.00	0.00	0.00	200.00
Colegiul M Basarab-sistem sonorizare	156.00	0.00	0.00	156.00
Colegiul M Basarab-Licente office 30	5.00	0.00	0.00	5.00
Colegiul M Basarab-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Liceul AI Cuza-container magazie	35.00	0.00	0.00	35.00
Liceul AI Cuza-sistem sonorizare	96.00	0.00	0.00	96.00
Liceul AI Cuza-Laptoturi 40 buc	100.00	0.00	0.00	100.00
Liceul AI Cuza-Avizier exterior aluminiu	20.00	0.00	0.00	20.00
Liceul AI Cuza-Mobilier Sali de clasa	90.00	0.00	0.00	90.00
Liceul AI Cuza-Licente educationale - 40 buc	30.00	0.00	0.00	30.00
Liceul AI Cuza-Soft contabilitate Buget	200.00	0.00	0.00	200.00

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Anexa la HCLS 3 nr. 33 / 08.02. 2024

LISTA  
obiectivelor de investitii in anul 2024

Liceul Dante-Casuta in copac, 2 copaci solari	650.00	0.00	0.00	650.00
Liceul Dante-aparatura cantina	100.00	0.00	0.00	100.00
Liceul Dante-Dispozitiv de gravat - 1 buc	22.00	0.00	0.00	22.00
Liceul Dante-imprimanta retea scanner-1 buc	28.00	0.00	0.00	28.00
Liceul Dante-sistem sonorizare	156.00	0.00	0.00	156.00
Liceul Dante-licente office	30.00	0.00	0.00	30.00
Liceul Dante-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Liceul Nichita-Sistem desktop PC -7 buc	35.00	0.00	0.00	35.00
Liceul Nichita-sistem sonorizare	156.00	0.00	0.00	156.00
Liceul Nichita-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Liceul Decebal-sistem sonorizare	96.00	0.00	0.00	96.00
Liceul Decebal-masina spalat pardoseli - 3 buc	50.00	0.00	0.00	50.00
Liceul Decebal-Licente office 100 buc	30.00	0.00	0.00	30.00
Liceul Decebal -Soft contabilitate Buget	200.00	0.00	0.00	200.00
Colegiul Mihai Bravu-sistem sonorizare	156.00	0.00	0.00	156.00
Colegiul Mihai Bravu-licente office si antivirus - 60 buc	20.00	0.00	0.00	20.00
Colegiul Mihai Bravu-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Liceul Elie Radu-Autoturism scoala soferi	80.00	0.00	0.00	80.00
Liceul Elie Radu-sistem sonorizare	230.00	0.00	0.00	230.00
Liceul Elie Radu-Licenta auto CAD	35.00	0.00	0.00	35.00
Liceul Elie Radu-licente office,,windows, antivirus	35.00	0.00	0.00	35.00
Liceul Elie Radu-Soft contabilitate Buget	200.00	0.00	0.00	200.00
Liceul Pallady-auto Logan sc Soferi + Dubla comanda	150.00	0.00	0.00	150.00
Liceul Pallady-Multifunctionale- 20 buc	50.00	0.00	0.00	50.00
Liceul Pallady-Aer conditionat-20 buc	70.00	0.00	0.00	70.00
Liceul Pallady-Mobilier 2 laboratoare	150.00	0.00	0.00	150.00
Liceul Pallady-Masa cu bancuta tip VDS 149 -2 BUC	8.00	0.00	0.00	8.00
Liceul Pallady-Masina de spalat podele - 3 BUC	150.00	0.00	0.00	150.00
Liceul Pallady-Video projector 30 buc	195.00	0.00	0.00	195.00
Liceul Pallady-Sisteme sonorizare	96.00	0.00	0.00	96.00
Liceul Pallady-licente office,windows, antivirus	30.00	0.00	0.00	30.00
Liceul Pallady-Soft contabilitate Buget	200.00	0.00	0.00	200.00

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LISTA  
obiectivelor de investitii in anul 2024

65.02.07.04-UNITATI	Invatamant special - C+L+M/ fara C+L+M				
	Credite bugetare	361.00	0.00	0.00	361.00
Cb	Dotari independente				
	Credite bugetare	361.00	0.00	0.00	361.00
Cb	Dotari independente				
	Credite bugetare	361.00	0.00	0.00	361.00
	Centrul pentru Educatie Incluziva Masina de spalat + Uscator industrial	50.00	0.00	0.00	50.00
	Centrul pentru Educatie Incluziva Masina de curatat legume	15.00	0.00	0.00	15.00
	Centrul pentru Educatie Incluziva Sistem sonorizare	96.00	0.00	0.00	96.00
	Centrul pentru Educatie Incluziva Soft contabilitate Buget	200.00	0.00	0.00	200.00
67.02	Cultura, recreere si religie				
	Credite bugetare	45 722.99	0.00	72.99	45 650.00
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
A	Investitii in Continuare				
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
	Credite bugetare	32 700.00	0.00	0.00	32 700.00
B	Investitii noi				
	Credite bugetare	1 500.00	0.00	0.00	1 500.00
C	Alte cheltuieli de investitii				
	Credite bugetare	11 522.99	0.00	72.99	11 450.00
67.02.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement				
	Credite bugetare	15 722.99	0.00	72.99	15 650.00
A	Investitii in Continuare				
	Credite bugetare	2 700.00	0.00	0.00	2 700.00
B	Investitii noi				
	Credite bugetare	1 500.00	0.00	0.00	1 500.00
Cb	Dotari independente				
	Credite bugetare	11 522.99	0.00	72.99	11 450.00
A	Investitii in Continuare				
	Credite bugetare	2 700.00	0.00	0.00	2 700.00
	Amenajare Skate Park-uri in Sectorul 3	500.00	0.00	0.00	500.00
	Bransamente electrice/apa pe raza sectorului 3-inclusiv taxele aferente	1 000.00	0.00	0.00	1 000.00
	Proiectare si executie nocturne	1 200.00	0.00	0.00	1 200.00
B	Investitii noi				
	Credite bugetare	1 500.00	0.00	0.00	1 500.00
	Lucrari de semaforizare B-dul Iuliu Hatieganu (DIRD)	1 000.00	0.00	0.00	1 000.00
	Lucrari de semaforizare intersectie Sos.Industriilor (DIRD)	500.00	0.00	0.00	500.00
Cb	Dotari independente				
	Credite bugetare	11 522.99	0.00	72.99	11 450.00
	Ansambly/echipamente de joaca inclusiv ansamblu de joaca pentru persoane cu dizabilitati Excedent	72.99	0.00	72.99	0.00

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**LISTA**  
**obiectivelor de investiții în anul 2024**

	Ansambluri/echipamente de joaca inclusiv ansamblu de joaca pentru persoane cu dizabilitati	10 000.00	0.00	0.00	10 000.00
	aparate fitness	1 000.00	0.00	0.00	1 000.00
	Instrumente muzicale	350.00	0.00	0.00	350.00
	Furnizare tablouri electrice de distributie	100.00	0.00	0.00	100.00
<b>67.02.50</b>	<b>Alte servicii in domeniile culturii recrearii si religioase</b>				
	Credite bugetare	30 000.00	0.00	0.00	30 000.00
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
<b>A</b>	<b>Investitii in Continuare</b>				
	Credite bugetare	30 000.00	0.00	0.00	30 000.00
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
<b>A</b>	<b>Investitii in Continuare</b>				
	Credite bugetare	30 000.00	0.00	0.00	30 000.00
	BI Modernizare si reabilitare parc Pantelimon ( inclusiv PT), cf HCLS3 466/27.09.2018	30 000.00	0.00	0.00	30 000.00
	Credite de angajament	25 000.00	0.00	0.00	25 000.00
	BI Modernizare si reabilitare parc Pantelimon ( inclusiv PT), cf HCLS3 466/27.09.2018	25 000.00	0.00	0.00	25 000.00
<b>68.02</b>	<b>Asigurari si asistenta sociala</b>				
	Credite bugetare	978.00	0.00	0.00	978.00
	DGASPC				
	Credite bugetare	698.00	0.00	0.00	698.00
<b>B</b>	<b>Investitii noi</b>				
	Credite bugetare	267.00	0.00	0.00	267.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>				
	Credite bugetare	431.00	0.00	0.00	431.00
<b>68.02.50.50-DGASPC</b>	<b>Alte cheltuieli in domeniul asistentei sociale- DGASPC</b>				
	Credite bugetare	698.00	0.00	0.00	698.00
<b>B</b>	<b>Investitii noi</b>				
	Credite bugetare	267.00	0.00	0.00	267.00
<b>Cb</b>	<b>Dotari independente</b>				
	Credite bugetare	431.00	0.00	0.00	431.00
<b>B</b>	<b>Investitii noi</b>				
	Credite bugetare	267.00	0.00	0.00	267.00
	Proiect tehnic și execuție lucrări de branșament instalație de gaze naturale pentru ap.Bradut din Drumul Gura Vadului nr.2	11.00	0.00	0.00	11.00
	Proiect tehnic și execuție lucrări de racordare la rețeaua de electricitate (spor putere) la imobilul din Calea Vitan nr.267-269	128.00	0.00	0.00	128.00
	Proiect tehnic și execuție lucrări de racordare la rețeaua de electricitate (spor putere) la imobilul din B-dul 1 Decembrie 1918, nr.9J	128.00	0.00	0.00	128.00
<b>Cb</b>	<b>Dotari independente</b>				
	Credite bugetare	431.00	0.00	0.00	431.00
	Centrală termică 115 kW(inclusiv documentație tehnică și montare)	60.00	0.00	0.00	60.00

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**LISTA**  
**obiectivelor de investitii in anul 2024**

	Elevator transport persoane cu dizabilități	15.00	0.00	0.00	15.00
	Autovehicul	100.00	0.00	0.00	100.00
	Aparat pentru sterilizare tip Autoclav 2 buc	86.00	0.00	0.00	86.00
	Cabina paza 2 buc	36.00	0.00	0.00	36.00
	Switch cu management de tip enterprise	30.00	0.00	0.00	30.00
	Actualizare proiecte tehnice privind sistemele de securitate și lucrări de instalare și punere în funcțiune sistem de detecție și alarmare împotriva efracției și camere video	104.00	0.00	0.00	104.00
	<b>PRIMARIA SECTOR 3</b>				
	Credite bugetare	280.00	0.00	0.00	280.00
<b>A</b>	<b>Investitii in Continuare</b>				
	Credite bugetare	150.00	0.00	0.00	150.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>				
	Credite bugetare	130.00	0.00	0.00	130.00
<b>68.02.50.50-PS3</b>	<b>Alte cheltuieli in domeniul asistentei sociale- PS3</b>				
	Credite bugetare	280.00	0.00	0.00	280.00
<b>A</b>	<b>Investitii in Continuare</b>				
	Credite bugetare	150.00	0.00	0.00	150.00
<b>Cb</b>	<b>Dotari independente</b>				
	Credite bugetare	130.00	0.00	0.00	130.00
<b>A</b>	<b>Investitii in Continuare</b>				
	Credite bugetare	150.00	0.00	0.00	150.00
	BI Crestere putere electrica - Centrul de zi Licurici - str Vasile Lucaciu	150.00	0.00	0.00	150.00
<b>Cb</b>	<b>Dotari independente</b>				
	Credite bugetare	130.00	0.00	0.00	130.00
	Centrală termică DGASPC Centrul de îngrijire si asistenta Floarea Sperantei (inclusiv documentatie tehnica si montare)	65.00	0.00	0.00	65.00
	Centrală termică DGASPC Complex de servicii Unirea (inclusiv documentatie tehnica si montare)	65.00	0.00	0.00	65.00
<b>69.02</b>	<b>Servicii de dezvoltare publica, locuinte, mediu si ape</b>				
	Credite bugetare	148 225.75	18 850.75	100.00	129 275.00
	Credite de angajament	1 134 000.00	0.00	0.00	1 134 000.00
<b>70.02</b>	<b>Locuinte ,servicii si dezvoltare publica</b>				
	Credite bugetare	70 600.00	0.00	100.00	70 500.00
	Credite de angajament	1 109 000.00	0.00	0.00	1 109 000.00
<b>A</b>	<b>Investitii in Continuare</b>				
	Credite de angajament	1 109 000.00	0.00	0.00	1 109 000.00
	Credite bugetare	70 500.00	0.00	0.00	70 500.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>				
	Credite bugetare	100.00	0.00	100.00	0.00
<b>70.02.03.01</b>	<b>Dezvoltarea sistemului de locuinte</b>				

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**LISTA**  
**obiectivelor de investitii in anul 2024**

	<b>Credite bugetare</b>	<b>70 600.00</b>	<b>0.00</b>	<b>100.00</b>	<b>70 500.00</b>
	<b>Credite de angajament</b>	<b>1 109 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1 109 000.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>70 500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70 500.00</b>
	<b>Credite de angajament</b>	<b>1 109 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1 109 000.00</b>
<b>Cc</b>	<b>Cheptuiei pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii</b>				
	<b>Credite bugetare</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>70 500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70 500.00</b>
	BI Consultanta tehnica si dirgentie de santier, SSM , supervizare inclusiv verificare proiecte si urmarirea comportarii in timp a constructiilor - blocuri de locuinte	5 000.00	0.00	0.00	5 000.00
	BI Reabilitare termica blocuri de locuinte prin montarea de panouri fotovoltaice( inclusiv taxe, avize, cote)	30 000.00	0.00	0.00	30 000.00
	BI Lucrari complementare reabilitare termica la blocuri de locuinte prin montare panouri fotovoltaice, panouri solare, pompe de caldura , sisteme de reglare etc ( inclusiv taxe, avize, cote, analize, proiectare etc)	5 000.00	0.00	0.00	5 000.00
	BI Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte POR, buget local alte programe ( inclusiv taxe, avize etc)	30 000.00	0.00	0.00	30 000.00
	BI Extindere retele publice de alimentare cu apa pe strazi din sectorul 3 ( inclusiv taxe, avize etc)	500.00	0.00	0.00	500.00
	<b>Credite de angajament</b>	<b>1 109 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1 109 000.00</b>
	BI Consultanta tehnica si dirgentie de santier, SSM , supervizare inclusiv verificare proiecte si urmarirea comportarii in timp a constructiilor - blocuri de locuinte	4 000.00	0.00	0.00	4 000.00
	BI Reabilitare termica blocuri de locuinte prin montarea de panouri fotovoltaice( inclusiv taxe, avize, cote)	40 000.00	0.00	0.00	40 000.00
	BI Lucrari complementare reabilitare termica la blocuri de locuinte prin montare panouri fotovoltaice, panouri solare, pompe de caldura , sisteme de reglare etc ( inclusiv taxe, avize, cote, analize, proiectare etc)	15 000.00	0.00	0.00	15 000.00

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**LISTA**  
**obiectivelor de investitii in anul 2024**

	BI Renovare energetica integrata, aprofundata, moderata a blocurilor de locuinte POR, buget local alte programe ( inclusiv taxe, avize etc)	1 000 000.00	0.00	0.00	1 000 000.00
	BI Extindere rețele publice de alimentare cu apa pe strazi din sectorul 3 ( inclusiv taxe, avize etc)	50 000.00	0.00	0.00	50 000.00
<b>Cc</b>	<b>Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii</b>				
	<b>Credite bugetare</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
	Consultanta tehnica si dirigentie de santier, SSM inclusiv verificare proiecte si urmarirea comportarii in timp a constructiilor-blocuri de locuinte Excedent	100.00	0.00	100.00	0.00
<b>74.02</b>	<b>Protectia mediului</b>				
	<b>Credite bugetare</b>	<b>77 625.75</b>	<b>18 850.75</b>	<b>0.00</b>	<b>58 775.00</b>
	<b>Credite de angajament</b>	<b>25 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25 000.00</b>
	<b>DIRECTIA GENERALA DE SALUBRITATE</b>				
	<b>Credite bugetare</b>	<b>18 850.75</b>	<b>18 850.75</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>Alte cheltuieli de investitii</b>				
	<b>Credite bugetare</b>	<b>18 850.75</b>	<b>18 850.75</b>	<b>0.00</b>	<b>0.00</b>
<b>74.02.05.01</b>	<b>Salubritate</b>				
	<b>Credite bugetare</b>	<b>18 850.75</b>	<b>18 850.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>18 850.75</b>	<b>18 850.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>18 850.75</b>	<b>18 850.75</b>	<b>0.00</b>	<b>0.00</b>
	Încarcator frontal, 1 buc	2 500.00	2 500.00	0.00	0.00
	Miniexcavator, 2 buc	262.00	262.00	0.00	0.00
	Autocar minim 40 locuri, 1 buc	450.00	450.00	0.00	0.00
	Basculantă, 2 buc	166.00	166.00	0.00	0.00
	Semiremorca WALKING FLOOR, 2 buc	490.00	490.00	0.00	0.00
	Perie Mică, 1 Buc	370.00	370.00	0.00	0.00
	Miniexcavator cu incarcator frontal, 1 buc	525.00	525.00	0.00	0.00
	Masina sapat santuri, 1 buc	115.00	115.00	0.00	0.00
	Autoutilitară 3.5 tone (Dubă), 4 buc	1 000.00	1 000.00	0.00	0.00
	Autocamioneta 5 locuri cu plug si sararita, 1 buc	2 340.00	2 340.00	0.00	0.00
	Autoplatformă de 3.5 tone, 14 buc	3 010.00	3 010.00	0.00	0.00
	Gunoieră 7 MC, 2 buc	1 000.00	1 000.00	0.00	0.00
	Gunoiera 16 mc, 4 buc	3 520.00	3 520.00	0.00	0.00
	Autoutilitara Cu Brat Tip Prb, 1 BUC	300.00	300.00	0.00	0.00
	Autospecială tip SKIPPLOADER, 1 buc	365.00	365.00	0.00	0.00

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**LISTA**  
**obiectivelor de investitii in anul 2024**

Autospeciala tip Abroll Kipper, 1 buc	845.00	845.00	0.00	0.00
Microbuz, 1 buc	71.50	71.50	0.00	0.00
Platforma, 2 buc	41.00	41.00	0.00	0.00
Abroll, 3 buc	279.00	279.00	0.00	0.00
Masina de scos pomi, 1 buc	85.00	85.00	0.00	0.00
Masina de scos pomi, -1 buc	155.00	155.00	0.00	0.00
Tractor, 1 buc	10.00	10.00	0.00	0.00
Miniexcavator, 1 buc	10.00	10.00	0.00	0.00
Tester auto pentru turisme si camioane, 1 buc	30.00	30.00	0.00	0.00
Actualizare soft TEXA, 1 buc	40.00	40.00	0.00	0.00
Licenta office dispecerat, 1 buc	10.00	10.00	0.00	0.00
Statie simpla incarcare autoturisme electrice, 1 buc	5.50	5.50	0.00	0.00
Statie dubla incarcare autoturisme electrice, 1 buc	15.00	15.00	0.00	0.00
Cric hidropneumatic pt 80 tone, 1 buc	8.00	8.00	0.00	0.00
Cheie pneumatică, 1 buc	3.50	3.50	0.00	0.00
Accesoriu plug, 1 buc	30.00	30.00	0.00	0.00
Accesoriu discuit, 1 buc	70.00	70.00	0.00	0.00
Accesoriu freza, 1 buc	20.00	20.00	0.00	0.00
Accesoriu plug, -1 buc	10.00	10.00	0.00	0.00
Accesoriu discuit, -1 buc	15.00	15.00	0.00	0.00
Accesoriu Freza, -1 buc	18.00	18.00	0.00	0.00
Picon, 1 buc	20.00	20.00	0.00	0.00
Furci paletizare rabatabile, 1 buc	15.00	15.00	0.00	0.00
Motoburghiu orizontal - 5.5 CP + 10 burghie si cap forare, 1 buc	21.00	21.00	0.00	0.00
Masina de insurubat cu impact, 2 buc	7.00	7.00	0.00	0.00
Ciocan Rotopercurtor profesional, 1 buc	5.50	5.50	0.00	0.00
Invertor sudura MMA / TIG, 200 A, 2 buc	6.40	6.40	0.00	0.00
Pistol POP-NIT cu acumulator, 2 buc	6.40	6.40	0.00	0.00
Aparat Etilotest, 1 buc	11.00	11.00	0.00	0.00
Carucior transport si ridicat ghivece, 2 buc	20.00	20.00	0.00	0.00
Liza hidraulica 2T (transpalet), 2 buc	9.00	9.00	0.00	0.00
Ciocan Demolator, 1 Buc	9.00	9.00	0.00	0.00
Rampe de incarcare, 2 buc	100.00	100.00	0.00	0.00
Controler cu capacitate de 50 statii, 1 buc	12.00	12.00	0.00	0.00
Modul 3G pentru controler, 1 buc	12.00	12.00	0.00	0.00
Centrala comunicare Long-Range /Bluetooth pentru 25 module + SIM 3G (alimentare 220V), 2 buc	14.00	14.00	0.00	0.00
Pompa submersibila ape curate, 20 buc	51.00	51.00	0.00	0.00
Statie Emisie Receptie, 30 Buc	90.00	90.00	0.00	0.00
MAI compactor, 1 buc	2.85	2.85	0.00	0.00
Emondor inaltime, 12 buc	42.00	42.00	0.00	0.00



**LISTA**  
**obiectivelor de investitii in anul 2024**

	Emondor inaltime, 2 buc	7.00	7.00	0.00	0.00
	Motofierastrau, 2 buc	7.80	7.80	0.00	0.00
	Motofierastrau, -2 buc	9.00	9.00	0.00	0.00
	Motofierastrau, 1 buc	7.00	7.00	0.00	0.00
	Motofierastrau +2 buc	5.80	5.80	0.00	0.00
	Freaza Augger 350 MM, 2 buc	34.00	34.00	0.00	0.00
	Masina cosit, 10 buc	40.00	40.00	0.00	0.00
	Motosapa, 4 buc	16.00	16.00	0.00	0.00
	Atomizor, 8 buc	28.00	28.00	0.00	0.00
	Motoburghiu de pamant, 3 buc	16.50	16.50	0.00	0.00
	Scarificator, 5 buc	32.50	32.50	0.00	0.00
	Generator curent trifazat Industrial, putere 8 kVA , pomire la sfoara, 1 buc	8.50	8.50	0.00	0.00
	<b>PRIMARIA SECTOR 3</b>				
	<b>Credite bugetare</b>	<b>58 775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58 775.00</b>
	<b>Credite de angajament</b>	<b>25 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25 000.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite de angajament</b>	<b>25 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25 000.00</b>
	<b>Credite bugetare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Investitii noi</b>				
	<b>Credite bugetare</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>C</b>	<b>Alte cheltuieli de investitii</b>				
	<b>Credite bugetare</b>	<b>58 275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58 275.00</b>
<b>74.02.05.01-PS3</b>	<b>Salubritate - Primaria sector 3</b>				
	<b>Credite bugetare</b>	<b>58 275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58 275.00</b>
	<b>Credite de angajament</b>	<b>25 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25 000.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Credite de angajament</b>	<b>25 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25 000.00</b>
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>58 275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58 275.00</b>
<b>A</b>	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	BI Extindere retele publice de canalizare pe strazi din sectorul 3 ( inclusiv taxe, avize etc	0.00	0.00	0.00	0.00
	<b>Credite de angajament</b>	<b>25 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25 000.00</b>
	BI Extindere retele publice de canalizare pe strazi din sectorul 3 ( inclusiv taxe, avize etc	25 000.00	0.00	0.00	25 000.00
<b>Cb</b>	<b>Dotari independente</b>				
	<b>Credite bugetare</b>	<b>58 275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58 275.00</b>
	Autogunoiera compactoare 15-16 MC MAN TGM 18.490 4 buc	1 673.00	0.00	0.00	1 673.00
	Autogunoiera compactoare 7 MC ISUZU P75H 5 buc	1 664.00	0.00	0.00	1 664.00
	Automaturatoare de capacitate 4,7 MC	5 428.00	0.00	0.00	5 428.00
	Automaturatoare de mare capacitate 5,65 MC 10 buc	11 949.00	0.00	0.00	11 949.00
	Automaturatoare medie stradala cu capacitate 2,1 mc 5 buc	4 803.00	0.00	0.00	4 803.00
	Automaturatoare stradale de 3,5 mc	4 560.00	0.00	0.00	4 560.00

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**LISTA**  
**obiectivelor de investitii in anul 2024**

	Automatatoare trotoare capacitate 0,8 mc 10 buc	2 300.00	0.00	0.00	2 300.00
	Autospeciale cu brate paralele pentru incarcat si transport containere 4-10 mc	785.00	0.00	0.00	785.00
	Camioane cu sistem de ridicare a containerelor, capacitate 20 mc, pentru colectarea diverselor deseuri - deseuri sticla	10 410.00	0.00	0.00	10 410.00
	Camioane cu sistem de ridicare a containerelor, capacitate 20 mc, pentru colectarea diverselor deseuri- deseuri textile	10 410.00	0.00	0.00	10 410.00
	Camion CAV mobil pentru deseuri menajere periculoase+DEEE mici/10-15 fluxuri	668.00	0.00	0.00	668.00
	Camion CAV mobil pentru Voluminoase si DEEE mari /2 fluxuri - Cu lift	668.00	0.00	0.00	668.00
	Camion cu carlig 7 tone pentru colectarea la cerere DDC 2 buc	779.00	0.00	0.00	779.00
	Duba capacitate 15-17 mc, electrica, pentru colectare la cerere a deseurilor voluminoase si DEEE mari	2 178.00	0.00	0.00	2 178.00
<b>74.02.06</b>	<b>Canalizarea si tratarea apelor</b>				
	Credite bugetare	500.00	0.00	0.00	500.00
<b>B</b>	<b>Investitii noi</b>				
	Credite bugetare	500.00	0.00	0.00	500.00
<b>B</b>	<b>Investitii noi</b>				
	Credite bugetare	500.00	0.00	0.00	500.00
	BI Extindere retele publice de canalizare pe strazi din sectorul 3 ( inclusiv taxe, avize etc	500.00	0.00	0.00	500.00
<b>79.02</b>	<b>Actiuni economice</b>				
	Credite bugetare	90 227.49	0.00	232.49	89 995.00
	Credite de angajament	771 100.00	0.00	0.00	771 100.00
<b>84.02</b>	<b>Transporturi</b>				
	Credite bugetare	90 227.49	0.00	232.49	89 995.00
	Credite de angajament	771 100.00	0.00	0.00	771 100.00
<b>A</b>	<b>Investitii in Continuare</b>				
	Credite de angajament	771 100.00	0.00	0.00	771 100.00
	Credite bugetare	75 282.90	0.00	182.90	75 100.00
<b>B</b>	<b>Investitii noi</b>				
	Credite bugetare	12 000.00	0.00	0.00	12 000.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>				
	Credite bugetare	2 944.59	0.00	49.59	2 895.00
<b>84.02.03.03</b>	<b>Strazi</b>				
	Credite bugetare	90 227.49	0.00	232.49	89 995.00
	Credite de angajament	771 100.00	0.00	0.00	771 100.00
<b>A</b>	<b>Investitii in Continuare</b>				
	Credite bugetare	75 282.90	0.00	182.90	75 100.00
	Credite de angajament	771 100.00	0.00	0.00	771 100.00
<b>B</b>	<b>Investitii noi</b>				
	Credite bugetare	12 000.00	0.00	0.00	12 000.00

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**LISTA**  
obiectivelor de investitii in anul 2024

Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii				
	<b>Credite bugetare</b>	<b>2 944.59</b>	<b>0.00</b>	<b>49.59</b>	<b>2 895.00</b>
A	<b>Investitii in Continuare</b>				
	<b>Credite bugetare</b>	<b>75 282.90</b>	<b>0.00</b>	<b>182.90</b>	<b>75 100.00</b>
	.Construire parcuri subterane si supratereane pe raza sectorului 3(inclusiv taxe, avize, ISC) Excedent	182.90	0.00	182.90	0.00
	BI Accesibilizarea prin degajarea traficului a zonei comerciale Th Pallady ( inclusiv taxe ISC, consultanta tehnica etc)	3 500.00	0.00	0.00	3 500.00
	BI Construire pasaje rutiere pe raza Sectorului 3 ( inclusiv taxe, avize, ISC)	1 000.00	0.00	0.00	1 000.00
	BI Cresterea mobilitatii urbane prin fluidizarea traficului auto pe Soseaua Mihai Bravu (de la intersectia cu str Baba Novac pana la str Penes Curcanul)	1 000.00	0.00	0.00	1 000.00
	BI Interconectarea retelelor de transport auto in zona Drumul intre Tarlale (inclusiv taxe, ISC, consultanta tehnica etc)	7 000.00	0.00	0.00	7 000.00
	BI Optimizarea suprastructurii la obiectivele de investitii pasaje rutiere supratereane din zona B-dul Pallady/din zona Drumul intre Tarlale	1 600.00	0.00	0.00	1 600.00
	BI Construire pasaj supraterean pentru fluidizarea traficului auto - zona Catelu	1 000.00	0.00	0.00	1 000.00
	BI Proiect utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitii , devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe-obiective de investitii in infrastructura	40 000.00	0.00	0.00	40 000.00
	BI Lucrari de infrastructura rutiera in vederea cresterii siguramtei rutiere pe raza sectorului 3 ( rutier, iluminat, trasari, semnalizare, inclusiv taxe, avize autorizatii)	5 000.00	0.00	0.00	5 000.00
	BI Construire parcuri subterane si supratereane pe raza sectorului 3 ( inclusiv taxe, avize ISC)	15 000.00	0.00	0.00	15 000.00
	<b>Credite de angajament</b>	<b>771 100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>771 100.00</b>

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**LISTA**  
**obiectivelor de investitii in anul 2024**

	BI Construire pasaje rutiere pe raza Sectorului 3 ( inclusiv taxe, avize, ISC)	150 000.00	0.00	0.00	150 000.00
	BI Cresterea mobilitatii urbane prin fluidizarea traficului auto pe Soseaua Mihai Bravu (de la intersectia cu str Baba Novac pana la str Penes Curcanul)	390 000.00	0.00	0.00	390 000.00
	BI Interconectarea retelelor de transport auto in zona Drumul intre Tarlale (inclusiv taxe, ISC, consultanta tehnica etc)	5 000.00	0.00	0.00	5 000.00
	BI Optimizarea suprastructurii la obiectivele de investitii pasaje rutiere supraterrane din zona B-dul Pallady/din zona Drumul intre Tarlale	100.00	0.00	0.00	100.00
	BI Construire pasaj supraterran pentru fluidizarea traficului auto - zona Catelu	31 000.00	0.00	0.00	31 000.00
	BI Proiect utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie , devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe-obiective de investitii in infrastructura	35 000.00	0.00	0.00	35 000.00
	BI Lucrari de infrastructura rutiera in vederea cresterii sigurantei rutiere pe raza sectorului 3 ( rutier, iluminat, trasari, semnalizare, inclusiv taxe, avize autorizatii)	50 000.00	0.00	0.00	50 000.00
	BI Construire parcuri subterane si supraterrane pe raza sectorului 3 ( inclusiv taxe, avize ISC)	110 000.00	0.00	0.00	110 000.00
<b>B</b>	<b>Investitii noi</b>				
	<b>Credite bugetare</b>	<b>12 000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12 000.00</b>
	Lucrări de echipamente utilizate pentru transferul apelor menajere și transfer către receptori amplasați la cote superioare (pompe)	8 000.00	0.00	0.00	8 000.00
	DALI+DTAC+SF+PT+ASISTENTA TEHNICA-lucrari in domeniul public	2 000.00	0.00	0.00	2 000.00
	DALI+DTAC+SF+PT+ASISTENTA TEHNICA-lucrari la arterele de circulatie existente si de noi strazi,drumuri si alei	2 000.00	0.00	0.00	2 000.00
<b>Cc</b>	<b>Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii</b>				
	<b>Credite bugetare</b>	<b>2 944.59</b>	<b>0.00</b>	<b>49.59</b>	<b>2 895.00</b>



**LISTA**  
**obiectivelor de investitii in anul 2024**

.Proiectare utilitati, taxe sia vize fumizori utilitati, sudii, consultanta tehnica investitie, devieri si bransamente utilitati, proiectare si lucrari de devieri si bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe-obiective de investitii in infrastructura Excedent	49.59	0.00	49.59	0.00
Autoutilitara 3.5 t- 2 buc	650.00	0.00	0.00	650.00
Taietor de rosturi (DIRD)	20.00	0.00	0.00	20.00
MAI compactor - 1buc.	20.00	0.00	0.00	20.00
Generator 7,5 KWA- 2 buc(DIRD)	30.00	0.00	0.00	30.00
Masina de taiat beton si asfalt (Drujba) 3 buc DIRD	16.00	0.00	0.00	16.00
Taietor de beton si asfalt (MTR) 2 buc (DIRD)	12.00	0.00	0.00	12.00
Generator curent electric inverter de sudura 4 buc (DIRD)	43.00	0.00	0.00	43.00
Invertor sudira 380- 1 buc (DIRD)	8.00	0.00	0.00	8.00
Transplanet manual 2000 Kg ridicare 1,6m-1buc(DIRD)	5.00	0.00	0.00	5.00
Cocan rotopercutor demolator 1 buc(DIRD)	21.00	0.00	0.00	21.00
Placa compactoare 3 buc(DIRD)	28.00	0.00	0.00	28.00
Polizor unghiular cu acumulator 230-2buc(DIRD)	7.00	0.00	0.00	7.00
Aparat de sudura 4 buc(DIRD)	30.00	0.00	0.00	30.00
Freza asfalt (DIRD)	1 150.00	0.00	0.00	1 150.00
Motodebitator -4 buc (DIRD)	25.00	0.00	0.00	25.00
Furnizare structura închisa, securizata pentru parcare biciclete	830.00	0.00	0.00	830.00

p.Ordonator Principal de Credite,

Sef Serv.Financiar Buget-Executie Bugetara,

**Robert Sorin Negoita**

**Cristache Leonard**



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Intocmit,

Anghel Luminita Simona

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PREȘEDINTE DE ȘEDINȚĂ

CONTRASEMNAT PENTRU  
LEGALITATE  
SECRETAR GENERAL  
CORHANĂ EDUARD MARIAN  
Data \_\_\_\_\_

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LISTA  
obiectivelor de investitii proiecte din anul 2024

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Nr.Crt./Tip ch.	DENUMIREA OBIECTIVULUI	Total an	Program 2024		
			din care finantat din:		
			Alocații bugetare - Buget local		
0	1	2	3		
	<b>TOTAL, din care</b>				
	Credite bugetare	641 558.85		641 558.85	
	Credite de angajament	252 117.51		252 117.51	
<b>A</b>	<b>Investitii in Continuare</b>				
	Credite bugetare	640 283.25		640 283.25	
	Credite de angajament	252 117.51		252 117.51	
<b>B</b>	<b>Investitii noi</b>				
	Credite bugetare	1 275.60		1 275.60	
	<b>Buget local</b>				
	Credite bugetare	641 558.85		641 558.85	
	Credite de angajament	252 117.51		252 117.51	
	<b>PNNR-Renovarea Sali de sport a Scoalii Superioare Comerciale Nicolae Kretzulescu</b>				
	Credite bugetare	1 048.02		1 048.02	
	Credite de angajament	978.99		978.99	
<b>A</b>	<b>Investitii in Continuare</b>				
	Credite de angajament	978.99		978.99	
	Credite bugetare	1 048.02		1 048.02	
	Credite bugetare	1 048.02		1 048.02	
	Credite de angajament	978.99		978.99	
Fara tip cheltuiala	Fara tip cheltuiala				
	Credite de angajament	978.99		978.99	
	Credite bugetare	1 048.02		1 048.02	
	<b>PNNR-Renovare Cresa Potcoava - Corp A</b>				
	Credite bugetare	1 542.68		1 542.68	
<b>A</b>	<b>Investitii in Continuare</b>				
	Credite bugetare	1 542.68		1 542.68	
	Credite bugetare	1 542.68		1 542.68	
Fara tip cheltuiala	Fara tip cheltuiala				
	Credite bugetare	1 542.68		1 542.68	
	<b>PNNR-Renovarea Liceului Teoretic Nichita Stanescu - Corp C10</b>				
	Credite bugetare	23 235.96		23 235.96	
	Credite de angajament	498.30		498.30	
<b>A</b>	<b>Investitii in Continuare</b>				
	Credite de angajament	498.30		498.30	
	Credite bugetare	23 235.96		23 235.96	
	Credite bugetare	23 235.96		23 235.96	
	Credite de angajament	498.30		498.30	
Fara tip cheltuiala	Fara tip cheltuiala				
	Credite de angajament	498.30		498.30	
	Credite bugetare	23 235.96		23 235.96	

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**LISTA**  
**obiectivelor de investitii proiecte din anul 2024**

	<b>PNNR-Renovarea Corpului C1 din Str. Codrii Neamțului Nr. 4</b>		
	Credite bugetare	2 263.52	2 263.52
	Credite de angajament	1 029.82	1 029.82
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	1 029.82	1 029.82
	Credite bugetare	2 263.52	2 263.52
	Credite bugetare	2 263.52	2 263.52
	Credite de angajament	1 029.82	1 029.82
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	1 029.82	1 029.82
	Credite bugetare	2 263.52	2 263.52
	<b>PNNR-Bd. Nicolae Grigorescu nr.29A, bl.N22A, sc.A și sc.B</b>		
	Credite bugetare	8 180.98	8 180.98
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	8 180.98	8 180.98
	Credite bugetare	8 180.98	8 180.98
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	8 180.98	8 180.98
	<b>PNNR-Aleea Foișorului nr.89-91, bl.5</b>		
	Credite bugetare	2 859.45	2 859.45
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	2 859.45	2 859.45
	Credite bugetare	2 859.45	2 859.45
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	2 859.45	2 859.45
	<b>PNNR- Componenta C15-Educatie- Excedent</b>		
	Credite bugetare	9 225.60	9 225.60
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	9 225.60	9 225.60
	Credite bugetare	9 225.60	9 225.60
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	9 225.60	9 225.60
	<b>Renovarea Cresei Titan - Lunca Bradului</b>		
	Credite bugetare	5 323.66	5 323.66
	Credite de angajament	3 356.64	3 356.64
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	3 356.64	3 356.64
	Credite bugetare	5 323.66	5 323.66
	Credite bugetare	5 323.66	5 323.66
	Credite de angajament	3 356.64	3 356.64
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 356.64	3 356.64
	Credite bugetare	5 323.66	5 323.66
	<b>Renovarea Corpului C1 din Bd. 1 Decembrie nr. 12-14 Cresa Ghiocelul</b>		

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LISTA  
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	5 168.04	5 168.04
	Credite de angajament	2 571.51	2 571.51
A	Investitii in Continuare		
	Credite de angajament	2 571.51	2 571.51
	Credite bugetare	5 168.04	5 168.04
	Credite bugetare	5 168.04	5 168.04
	Credite de angajament	2 571.51	2 571.51
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 571.51	2 571.51
	Credite bugetare	5 168.04	5 168.04
	<b>Renovare Cresa Potcoava - Corp A</b>		
	Credite bugetare	8 119.37	8 119.37
	Credite de angajament	1 693.43	1 693.43
A	Investitii in Continuare		
	Credite de angajament	1 693.43	1 693.43
	Credite bugetare	8 119.37	8 119.37
	Credite bugetare	8 119.37	8 119.37
	Credite de angajament	1 693.43	1 693.43
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	1 693.43	1 693.43
	Credite bugetare	8 119.37	8 119.37
	<b>Renovarea Gradinitei nr. 161 Brandusa, corp A</b>		
	Credite bugetare	6 293.71	6 293.71
	Credite de angajament	2 808.99	2 808.99
A	Investitii in Continuare		
	Credite de angajament	2 808.99	2 808.99
	Credite bugetare	6 293.71	6 293.71
	Credite bugetare	6 293.71	6 293.71
	Credite de angajament	2 808.99	2 808.99
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 808.99	2 808.99
	Credite bugetare	6 293.71	6 293.71
	<b>Renovare Gradinita Floare de Colt nr.64)Corp A</b>		
	Credite bugetare	5 282.64	5 282.64
	Credite de angajament	5 564.17	5 564.17
A	Investitii in Continuare		
	Credite de angajament	5 564.17	5 564.17
	Credite bugetare	5 282.64	5 282.64
	Credite bugetare	5 282.64	5 282.64
	Credite de angajament	5 564.17	5 564.17
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	5 564.17	5 564.17
	Credite bugetare	5 282.64	5 282.64
	<b>Renovarea Gradinitei Nr.187, Corp A</b>		
	Credite bugetare	6 087.69	6 087.69
	Credite de angajament	2 711.21	2 711.21
A	Investitii in Continuare		
	Credite de angajament	2 711.21	2 711.21

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**LISTA**  
**obiectivelor de investitii proiecte din anul 2024**

	<b>Credite bugetare</b>	<b>6 087.69</b>	<b>6 087.69</b>
	<b>Credite bugetare</b>	<b>6 087.69</b>	<b>6 087.69</b>
	<b>Credite de angajament</b>	<b>2 711.21</b>	<b>2 711.21</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 711.21	2 711.21
	Credite bugetare	6 087.69	6 087.69
	<b>Renovarea Gradinitei nr.191 corp C1</b>		
	<b>Credite bugetare</b>	<b>5 660.53</b>	<b>5 660.53</b>
	<b>Credite de angajament</b>	<b>2 584.81</b>	<b>2 584.81</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>2 584.81</b>	<b>2 584.81</b>
	<b>Credite bugetare</b>	<b>5 660.53</b>	<b>5 660.53</b>
	<b>Credite bugetare</b>	<b>5 660.53</b>	<b>5 660.53</b>
	<b>Credite de angajament</b>	<b>2 584.81</b>	<b>2 584.81</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 584.81	2 584.81
	Credite bugetare	5 660.53	5 660.53
	<b>Renovarea Gradinitei nr.255 Corp A</b>		
	<b>Credite bugetare</b>	<b>5 653.26</b>	<b>5 653.26</b>
	<b>Credite de angajament</b>	<b>2 591.69</b>	<b>2 591.69</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>2 591.69</b>	<b>2 591.69</b>
	<b>Credite bugetare</b>	<b>5 653.26</b>	<b>5 653.26</b>
	<b>Credite bugetare</b>	<b>5 653.26</b>	<b>5 653.26</b>
	<b>Credite de angajament</b>	<b>2 591.69</b>	<b>2 591.69</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 591.69	2 591.69
	Credite bugetare	5 653.26	5 653.26
	<b>Renovarea Gradinitei nr 216 Corp B</b>		
	<b>Credite bugetare</b>	<b>4 937.50</b>	<b>4 937.50</b>
	<b>Credite de angajament</b>	<b>2 283.19</b>	<b>2 283.19</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>2 283.19</b>	<b>2 283.19</b>
	<b>Credite bugetare</b>	<b>4 937.50</b>	<b>4 937.50</b>
	<b>Credite bugetare</b>	<b>4 937.50</b>	<b>4 937.50</b>
	<b>Credite de angajament</b>	<b>2 283.19</b>	<b>2 283.19</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 283.19	2 283.19
	Credite bugetare	4 937.50	4 937.50
	<b>Renovarea Gradinitei nr.3</b>		
	<b>Credite bugetare</b>	<b>4 890.88</b>	<b>4 890.88</b>
	<b>Credite de angajament</b>	<b>2 333.14</b>	<b>2 333.14</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>2 333.14</b>	<b>2 333.14</b>
	<b>Credite bugetare</b>	<b>4 890.88</b>	<b>4 890.88</b>
	<b>Credite bugetare</b>	<b>4 890.88</b>	<b>4 890.88</b>
	<b>Credite de angajament</b>	<b>2 333.14</b>	<b>2 333.14</b>

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**LISTA**  
**obiectivelor de investitii proiecte din anul 2024**

Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 333.14	2 333.14
	Credite bugetare	4 890.88	4 890.88
	<b>Renovarea Gradinitei nr.211</b>		
	Credite bugetare	5 311.61	5 311.61
	Credite de angajament	3 238.35	3 238.35
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	3 238.35	3 238.35
	Credite bugetare	5 311.61	5 311.61
	Credite bugetare	5 311.61	5 311.61
	Credite de angajament	3 238.35	3 238.35
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 238.35	3 238.35
	Credite bugetare	5 311.61	5 311.61
	<b>Renovarea Corpului de Gradinita al Scolii Gimnaziale nr.88</b>		
	Credite bugetare	5 319.41	5 319.41
	Credite de angajament	2 053.33	2 053.33
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	2 053.33	2 053.33
	Credite bugetare	5 319.41	5 319.41
	Credite bugetare	5 319.41	5 319.41
	Credite de angajament	2 053.33	2 053.33
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 053.33	2 053.33
	Credite bugetare	5 319.41	5 319.41
	<b>Renovarea Scolii Gimnaziale Mihai Botez</b>		
	Credite bugetare	9 403.97	9 403.97
	Credite de angajament	4 246.95	4 246.95
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	4 246.95	4 246.95
	Credite bugetare	9 403.97	9 403.97
	Credite bugetare	9 403.97	9 403.97
	Credite de angajament	4 246.95	4 246.95
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	9 403.97	9 403.97
Fara tip cheltuiala	cheltuieli management de proiect		
	Credite de angajament	4 246.95	4 246.95
	<b>Renovarea Scoalii Gimnaziale Barbu Delavrancea</b>		
	Credite bugetare	3 343.01	3 343.01
	Credite de angajament	4 758.27	4 758.27
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	4 758.27	4 758.27
	Credite bugetare	3 343.01	3 343.01
	Credite bugetare	3 343.01	3 343.01
	Credite de angajament	4 758.27	4 758.27

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LISTA  
obiectivelor de investitii proiecte din anul 2024

Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	4 758.27	4 758.27
	Credite bugetare	3 343.01	3 343.01
	<b>Renovarea Scolii Gimnaziale Mexic</b>		
	<b>Credite bugetare</b>	<b>6 428.37</b>	<b>6 428.37</b>
	<b>Credite de angajament</b>	<b>3 400.79</b>	<b>3 400.79</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>3 400.79</b>	<b>3 400.79</b>
	<b>Credite bugetare</b>	<b>6 428.37</b>	<b>6 428.37</b>
	<b>Credite bugetare</b>	<b>6 428.37</b>	<b>6 428.37</b>
	<b>Credite de angajament</b>	<b>3 400.79</b>	<b>3 400.79</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 400.79	3 400.79
	Credite bugetare	6 428.37	6 428.37
	<b>Renovarea Scolii Gimnaziale nr. 92</b>		
	<b>Credite bugetare</b>	<b>11 038.20</b>	<b>11 038.20</b>
	<b>Credite de angajament</b>	<b>5 564.17</b>	<b>5 564.17</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>5 564.17</b>	<b>5 564.17</b>
	<b>Credite bugetare</b>	<b>11 038.20</b>	<b>11 038.20</b>
	<b>Credite bugetare</b>	<b>11 038.20</b>	<b>11 038.20</b>
	<b>Credite de angajament</b>	<b>5 564.17</b>	<b>5 564.17</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	5 564.17	5 564.17
	Credite bugetare	11 038.20	11 038.20
	<b>Renovarea Scolii Gimnaziale L Rereanu (21)</b>		
	<b>Credite bugetare</b>	<b>8 966.06</b>	<b>8 966.06</b>
	<b>Credite de angajament</b>	<b>7 723.02</b>	<b>7 723.02</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>7 723.02</b>	<b>7 723.02</b>
	<b>Credite bugetare</b>	<b>8 966.06</b>	<b>8 966.06</b>
	<b>Credite bugetare</b>	<b>8 966.06</b>	<b>8 966.06</b>
	<b>Credite de angajament</b>	<b>7 723.02</b>	<b>7 723.02</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	7 723.02	7 723.02
	Credite bugetare	8 966.06	8 966.06
	<b>Renovarea Scolii Gimnaziale nr 86</b>		
	<b>Credite bugetare</b>	<b>8 478.95</b>	<b>8 478.95</b>
	<b>Credite de angajament</b>	<b>3 217.86</b>	<b>3 217.86</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>3 217.86</b>	<b>3 217.86</b>
	<b>Credite bugetare</b>	<b>8 478.95</b>	<b>8 478.95</b>
	<b>Credite bugetare</b>	<b>8 478.95</b>	<b>8 478.95</b>
	<b>Credite de angajament</b>	<b>3 217.86</b>	<b>3 217.86</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 217.86	3 217.86
	Credite bugetare	8 478.95	8 478.95
	<b>Renovarea Scolii Gimnaziale Nr.199-A1 I Cuza</b>		

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LISTA  
obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	6 422.73	6 422.73
	Credite de angajament	4 093.76	4 093.76
A	Investitii in Continuare		
	Credite de angajament	4 093.76	4 093.76
	Credite bugetare	6 422.73	6 422.73
	Credite bugetare	6 422.73	6 422.73
	Credite de angajament	4 093.76	4 093.76
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	4 093.76	4 093.76
	Credite bugetare	6 422.73	6 422.73
	<b>Renovarea Scolii Gimnaziale nr.200</b>		
	Credite bugetare	6 539.11	6 539.11
	Credite de angajament	3 970.92	3 970.92
A	Investitii in Continuare		
	Credite de angajament	3 970.92	3 970.92
	Credite bugetare	6 539.11	6 539.11
	Credite bugetare	6 539.11	6 539.11
	Credite de angajament	3 970.92	3 970.92
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 970.92	3 970.92
	Credite bugetare	6 539.11	6 539.11
	<b>Renovarea Scolii nr. 116</b>		
	Credite bugetare	9 128.09	9 128.09
	Credite de angajament	3 665.18	3 665.18
A	Investitii in Continuare		
	Credite de angajament	3 665.18	3 665.18
	Credite bugetare	9 128.09	9 128.09
	Credite bugetare	9 128.09	9 128.09
	Credite de angajament	3 665.18	3 665.18
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 665.18	3 665.18
	Credite bugetare	9 128.09	9 128.09
	<b>Renovarea Scolii Gimnaziale nr. 67</b>		
	Credite bugetare	5 728.69	5 728.69
	Credite de angajament	2 841.50	2 841.50
A	Investitii in Continuare		
	Credite de angajament	2 841.50	2 841.50
	Credite bugetare	5 728.69	5 728.69
	Credite bugetare	5 728.69	5 728.69
	Credite de angajament	2 841.50	2 841.50
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 841.50	2 841.50
	Credite bugetare	5 728.69	5 728.69
	<b>Renovarea Scolii Gimnaziale nr. 82 - Corp C1</b>		
	Credite bugetare	6 339.34	6 339.34
	Credite de angajament	1 966.46	1 966.46
A	Investitii in Continuare		
	Credite de angajament	1 966.46	1 966.46
	Credite bugetare	6 339.34	6 339.34



**LISTA**  
**obiectivelor de investitii proiecte din anul 2024**

	<b>Credite bugetare</b>	<b>6 339.34</b>	<b>6 339.34</b>
	<b>Credite de angajament</b>	<b>1 966.46</b>	<b>1 966.46</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	1 966.46	1 966.46
	Credite bugetare	6 339.34	6 339.34
	<b>Renovarea Scolii Gimnaziale nr. 82, sala de Sport</b>		
	<b>Credite bugetare</b>	<b>3 326.99</b>	<b>3 326.99</b>
	<b>Credite de angajament</b>	<b>2 683.79</b>	<b>2 683.79</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	2 683.79	2 683.79
	Credite bugetare	3 326.99	3 326.99
	<b>Credite bugetare</b>	<b>3 326.99</b>	<b>3 326.99</b>
	<b>Credite de angajament</b>	<b>2 683.79</b>	<b>2 683.79</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 683.79	2 683.79
	Credite bugetare	3 326.99	3 326.99
	<b>Renovarea Scolii Speciale nr. 5 -Corp C1</b>		
	<b>Credite bugetare</b>	<b>6 797.86</b>	<b>6 797.86</b>
	<b>Credite de angajament</b>	<b>1 550.85</b>	<b>1 550.85</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	1 550.85	1 550.85
	Credite bugetare	6 797.86	6 797.86
	<b>Credite bugetare</b>	<b>6 797.86</b>	<b>6 797.86</b>
	<b>Credite de angajament</b>	<b>1 550.85</b>	<b>1 550.85</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	1 550.85	1 550.85
	Credite bugetare	6 797.86	6 797.86
	<b>Renovarea Scoalii Gimnaziale nr. 20</b>		
	<b>Credite bugetare</b>	<b>14 041.97</b>	<b>14 041.97</b>
	<b>Credite de angajament</b>	<b>4 877.03</b>	<b>4 877.03</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	4 877.03	4 877.03
	Credite bugetare	14 041.97	14 041.97
	<b>Credite bugetare</b>	<b>14 041.97</b>	<b>14 041.97</b>
	<b>Credite de angajament</b>	<b>4 877.03</b>	<b>4 877.03</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	4 877.03	4 877.03
	Credite bugetare	14 041.97	14 041.97
	<b>Renovarea Scoalii Gimnaziale Nicolae Labis (nr. 89)</b>		
	<b>Credite bugetare</b>	<b>13 343.17</b>	<b>13 343.17</b>
	<b>Credite de angajament</b>	<b>5 843.03</b>	<b>5 843.03</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	5 843.03	5 843.03
	Credite bugetare	13 343.17	13 343.17
	<b>Credite bugetare</b>	<b>13 343.17</b>	<b>13 343.17</b>
	<b>Credite de angajament</b>	<b>5 843.03</b>	<b>5 843.03</b>

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**LISTA**  
**obiectivelor de investitii proiecte din anul 2024**

Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	5 843.03	5 843.03
	Credite bugetare	13 343.17	13 343.17
	<b>Renovarea Scolii Gimnaziale nr. 195 (Hamburg) - Corp C</b>		
	<b>Credite bugetare</b>	<b>6 217.63</b>	<b>6 217.63</b>
	<b>Credite de angajament</b>	<b>1 165.14</b>	<b>1 165.14</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>1 165.14</b>	<b>1 165.14</b>
	<b>Credite bugetare</b>	<b>6 217.63</b>	<b>6 217.63</b>
	<b>Credite bugetare</b>	<b>6 217.63</b>	<b>6 217.63</b>
	<b>Credite de angajament</b>	<b>1 165.14</b>	<b>1 165.14</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	1 165.14	1 165.14
	Credite bugetare	6 217.63	6 217.63
	<b>Renovarea Scolii Gimnaziale nr. 54 - Corp scoala+ sala de sport</b>		
	<b>Credite bugetare</b>	<b>9 471.83</b>	<b>9 471.83</b>
	<b>Credite de angajament</b>	<b>4 545.92</b>	<b>4 545.92</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>4 545.92</b>	<b>4 545.92</b>
	<b>Credite bugetare</b>	<b>9 471.83</b>	<b>9 471.83</b>
	<b>Credite bugetare</b>	<b>9 471.83</b>	<b>9 471.83</b>
	<b>Credite de angajament</b>	<b>4 545.92</b>	<b>4 545.92</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	4 545.92	4 545.92
	Credite bugetare	9 471.83	9 471.83
	<b>Scolii Gimnaziale nr. 82 - Corp C1.2</b>		
	<b>Credite bugetare</b>	<b>13 121.21</b>	<b>13 121.21</b>
	<b>Credite de angajament</b>	<b>2 585.45</b>	<b>2 585.45</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>2 585.45</b>	<b>2 585.45</b>
	<b>Credite bugetare</b>	<b>13 121.21</b>	<b>13 121.21</b>
	<b>Credite bugetare</b>	<b>13 121.21</b>	<b>13 121.21</b>
	<b>Credite de angajament</b>	<b>2 585.45</b>	<b>2 585.45</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 585.45	2 585.45
	Credite bugetare	13 121.21	13 121.21
	<b>Renovarea Scolii Gimnaziale nr. 81</b>		
	<b>Credite bugetare</b>	<b>7 082.26</b>	<b>7 082.26</b>
	<b>Credite de angajament</b>	<b>2 306.11</b>	<b>2 306.11</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>2 306.11</b>	<b>2 306.11</b>
	<b>Credite bugetare</b>	<b>7 082.26</b>	<b>7 082.26</b>
	<b>Credite bugetare</b>	<b>7 082.26</b>	<b>7 082.26</b>
	<b>Credite de angajament</b>	<b>2 306.11</b>	<b>2 306.11</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 306.11	2 306.11

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**LISTA**  
**obiectivelor de investiții proiecte din anul 2024**

	Credite bugetare	7 082.26	7 082.26
	<b>Renovarea Liceului Teoretic Nichita Stanescu</b>		
	Credite bugetare	22 217.29	22 217.29
	Credite de angajament	9 134.41	9 134.41
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	9 134.41	9 134.41
	Credite bugetare	22 217.29	22 217.29
	Credite bugetare	22 217.29	22 217.29
	Credite de angajament	9 134.41	9 134.41
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	9 134.41	9 134.41
	Credite bugetare	22 217.29	22 217.29
	<b>Renovarea Colegiului National Matei Basarab Corp B</b>		
	Credite bugetare	4 378.90	4 378.90
	Credite de angajament	2 980.26	2 980.26
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	2 980.26	2 980.26
	Credite bugetare	4 378.90	4 378.90
	Credite bugetare	4 378.90	4 378.90
	Credite de angajament	2 980.26	2 980.26
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	2 980.26	2 980.26
	Credite bugetare	4 378.90	4 378.90
	<b>Renovarea Corpului C1 aferent Colegiului Tehnic Mihai Bravu (Scoala si Sala de sport) - Sediul din Str. Ion Tuculescu Nr. 42</b>		
	Credite bugetare	7 689.73	7 689.73
	Credite de angajament	15 456.45	15 456.45
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	15 456.45	15 456.45
	Credite bugetare	7 689.73	7 689.73
	Credite bugetare	7 689.73	7 689.73
	Credite de angajament	15 456.45	15 456.45
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	15 456.45	15 456.45
	Credite bugetare	7 689.73	7 689.73
	<b>Renovarea Corpului C2 (Sala de sport) a Colegiului Tehnic Mihai Bravu</b>		
	Credite bugetare	4 201.22	4 201.22
	Credite de angajament	466.74	466.74
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	466.74	466.74
	Credite bugetare	4 201.22	4 201.22
	Credite bugetare	4 201.22	4 201.22
	Credite de angajament	466.74	466.74
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	466.74	466.74
	Credite bugetare	4 201.22	4 201.22

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**LISTA**  
**obiectivelor de investitii proiecte din anul 2024**

	<b>Renovarea Liceului Teoretic Nichita Stănescu (Corp C2 Atelier)(corp C5 sala de sport) (Corp C11- camin)</b>		
	Credite bugetare	27 485.16	27 485.16
	Credite de angajament	20 969.72	20 969.72
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	20 969.72	20 969.72
	Credite bugetare	27 485.16	27 485.16
	Credite bugetare	27 485.16	27 485.16
	Credite de angajament	20 969.72	20 969.72
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	20 969.72	20 969.72
	Credite bugetare	27 485.16	27 485.16
	<b>Renovarea Salii de sport a Liceului Teoretic Al. I. Cuza</b>		
	Credite bugetare	1 647.55	1 647.55
	Credite de angajament	825.87	825.87
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	825.87	825.87
	Credite bugetare	1 647.55	1 647.55
	Credite bugetare	1 647.55	1 647.55
	Credite de angajament	825.87	825.87
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	1 647.55	1 647.55
Fara tip cheltuiala	cheltuieli management de proiect		
	Credite de angajament	825.87	825.87
	<b>Renovarea Liceului Tehnologic Costin D. Nenitescu corp C4</b>		
	Credite bugetare	8 254.67	8 254.67
	Credite de angajament	4 288.51	4 288.51
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	4 288.51	4 288.51
	Credite bugetare	8 254.67	8 254.67
	Credite bugetare	8 254.67	8 254.67
	Credite de angajament	4 288.51	4 288.51
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	4 288.51	4 288.51
	Credite bugetare	8 254.67	8 254.67
	<b>Renovarea Liceului Hurmuzescu- Corp C2</b>		
	Credite bugetare	16 996.19	16 996.19
	Credite de angajament	4 467.81	4 467.81
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	4 467.81	4 467.81
	Credite bugetare	16 996.19	16 996.19
	Credite bugetare	16 996.19	16 996.19
	Credite de angajament	4 467.81	4 467.81
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	4 467.81	4 467.81

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**LISTA**  
**obiectivelor de investitii proiecte din anul 2024**

	Credite bugetare	2 713.68	2 713.68
Fara tip cheltuiala	cheltuieli management de proiect		
	Credite bugetare	14 282.51	14 282.51
	<b>Renovarea Liceului Teoretic Decebal</b>		
	<b>Credite bugetare</b>	<b>13 035.31</b>	<b>13 035.31</b>
	<b>Credite de angajament</b>	<b>11 009.46</b>	<b>11 009.46</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>11 009.46</b>	<b>11 009.46</b>
	<b>Credite bugetare</b>	<b>13 035.31</b>	<b>13 035.31</b>
	<b>Credite bugetare</b>	<b>13 035.31</b>	<b>13 035.31</b>
	<b>Credite de angajament</b>	<b>11 009.46</b>	<b>11 009.46</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	11 009.46	11 009.46
	Credite bugetare	13 035.31	13 035.31
	<b>Renovarea Liceului Teoretic Benjamin Franklin, Corp A</b>		
	<b>Credite bugetare</b>	<b>8 936.41</b>	<b>8 936.41</b>
	<b>Credite de angajament</b>	<b>6 859.81</b>	<b>6 859.81</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>6 859.81</b>	<b>6 859.81</b>
	<b>Credite bugetare</b>	<b>8 936.41</b>	<b>8 936.41</b>
	<b>Credite bugetare</b>	<b>8 936.41</b>	<b>8 936.41</b>
	<b>Credite de angajament</b>	<b>6 859.81</b>	<b>6 859.81</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	6 859.81	6 859.81
	Credite bugetare	8 936.41	8 936.41
	<b>Renovarea Liceului Teoretic Decebal- Corp C7 și Corp C8</b>		
	<b>Credite bugetare</b>	<b>18 435.05</b>	<b>18 435.05</b>
	<b>Credite de angajament</b>	<b>13 953.07</b>	<b>13 953.07</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>13 953.07</b>	<b>13 953.07</b>
	<b>Credite bugetare</b>	<b>18 435.05</b>	<b>18 435.05</b>
	<b>Credite bugetare</b>	<b>18 435.05</b>	<b>18 435.05</b>
	<b>Credite de angajament</b>	<b>13 953.07</b>	<b>13 953.07</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	13 953.07	13 953.07
	Credite bugetare	18 435.05	18 435.05
	<b>Renovarea Corpului C3 al Liceului Tehnologic Dragomir Hurmuzescu</b>		
	<b>Credite bugetare</b>	<b>3 147.16</b>	<b>3 147.16</b>
	<b>Credite de angajament</b>	<b>3 188.20</b>	<b>3 188.20</b>
<b>A</b>	<b>Investitii in Continuare</b>		
	<b>Credite de angajament</b>	<b>3 188.20</b>	<b>3 188.20</b>
	<b>Credite bugetare</b>	<b>3 147.16</b>	<b>3 147.16</b>
	<b>Credite bugetare</b>	<b>3 147.16</b>	<b>3 147.16</b>
	<b>Credite de angajament</b>	<b>3 188.20</b>	<b>3 188.20</b>
Fara tip cheltuiala	Fara tip cheltuiala		

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obiectivelor de investitii proiecte din anul 2024

	Credite de angajament	3 188.20	3 188.20
	Credite bugetare	3 147.16	3 147.16
	<b>Renovarea Scolii Superioare Comerciale N. Kretzulescu - corp B+C</b>		
	Credite bugetare	24 387.89	24 387.89
	Credite de angajament	12 295.51	12 295.51
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	12 295.51	12 295.51
	Credite bugetare	24 387.89	24 387.89
	Credite bugetare	24 387.89	24 387.89
	Credite de angajament	12 295.51	12 295.51
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	12 295.51	12 295.51
	Credite bugetare	24 387.89	24 387.89
	<b>Renovarea Centrului de ingrijire si asistenta pentru persoane cu dizabilitati Casa Max</b>		
	Credite bugetare	14 815.37	14 815.37
	Credite de angajament	6 094.00	6 094.00
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	6 094.00	6 094.00
	Credite bugetare	14 815.37	14 815.37
	Credite bugetare	14 815.37	14 815.37
	Credite de angajament	6 094.00	6 094.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	6 094.00	6 094.00
	Credite bugetare	14 815.37	14 815.37
	<b>Renovarea Sediului DGASPC (Parfumului 2-4)</b>		
	Credite bugetare	7 181.37	7 181.37
	Credite de angajament	1 563.97	1 563.97
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	1 563.97	1 563.97
	Credite bugetare	7 181.37	7 181.37
	Credite bugetare	7 181.37	7 181.37
	Credite de angajament	1 563.97	1 563.97
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	1 563.97	1 563.97
	Credite bugetare	7 181.37	7 181.37
	<b>PNRR Sos. Mihai Bravu nr.438, bl. V13</b>		
	Credite bugetare	4 033.57	4 033.57
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	4 033.57	4 033.57
	Credite bugetare	4 033.57	4 033.57
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 033.57	4 033.57
	<b>PNRR Aleea Emil Botta nr.6, bl.M107</b>		
	Credite bugetare	7 606.41	7 606.41
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	7 606.41	7 606.41

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LISTA  
obiectivelor de investitii proiecte din anul 2024

	<b>Credite bugetare</b>	<b>7 606.41</b>	<b>7 606.41</b>
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	7 606.41	7 606.41
	<b>PNRR Str. Minis nr.10, bl.X7</b>		
	Credite bugetare	4 201.97	4 201.97
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	4 201.97	4 201.97
	Credite bugetare	4 201.97	4 201.97
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 201.97	4 201.97
	<b>PNRR Bd. Nicolae Grigorescu nr.29A, bl.N22A, sc.A și sc.B</b>		
	Credite bugetare	1 554.39	1 554.39
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	1 554.39	1 554.39
	Credite bugetare	1 554.39	1 554.39
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	1 554.39	1 554.39
	<b>PNRR Str. Matei Basarab nr.92, bl.L118</b>		
	Credite bugetare	5 629.95	5 629.95
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	5 629.95	5 629.95
	Credite bugetare	5 629.95	5 629.95
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	5 629.95	5 629.95
	<b>PNRR Str. Gura Vadului nr.3, bl.G23</b>		
	Credite bugetare	6 286.47	6 286.47
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	6 286.47	6 286.47
	Credite bugetare	6 286.47	6 286.47
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	6 286.47	6 286.47
	<b>PNRR str. Perisoru nr.14, bl.N4B</b>		
	Credite bugetare	4 673.95	4 673.95
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	4 673.95	4 673.95
	Credite bugetare	4 673.95	4 673.95
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 673.95	4 673.95
	<b>PNRR Calea Calarasi nr.167, bl.39</b>		
	Credite bugetare	4 188.49	4 188.49
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	4 188.49	4 188.49
	Credite bugetare	4 188.49	4 188.49

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**LISTA**  
**obiectivelor de investitii proiecte din anul 2024**

Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 188.49	4 188.49
	<b>PNRR str. Ramnicu Valcea nr.30, bl.15, sc.1 și sc.2</b>		
	Credite bugetare	10 347.71	10 347.71
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	10 347.71	10 347.71
	Credite bugetare	10 347.71	10 347.71
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	10 347.71	10 347.71
	<b>PNRR Str. Laborator nr.138, bl.S31B, sc.A</b>		
	Credite bugetare	4 588.71	4 588.71
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	4 588.71	4 588.71
	Credite bugetare	4 588.71	4 588.71
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 588.71	4 588.71
	<b>PNRR Str. Zizin nr.5, bl.80A</b>		
	Credite bugetare	6 178.86	6 178.86
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	6 178.86	6 178.86
	Credite bugetare	6 178.86	6 178.86
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	6 178.86	6 178.86
	<b>PNRR Str. Răcari nr.55, bl.71</b>		
	Credite bugetare	6 677.66	6 677.66
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	6 677.66	6 677.66
	Credite bugetare	6 677.66	6 677.66
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	6 677.66	6 677.66
	<b>PNRR Aleea Fizicienilor nr.6-11, bl.3B</b>		
	Credite bugetare	7 770.69	7 770.69
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	7 770.69	7 770.69
	Credite bugetare	7 770.69	7 770.69
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	7 770.69	7 770.69
	<b>PNRR Str. Fildesului nr.2, bl.G6</b>		
	Credite bugetare	1 724.82	1 724.82
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	1 724.82	1 724.82
	Credite bugetare	1 724.82	1 724.82
Fara tip cheltuiala	Fara tip cheltuiala		

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obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	1 724.82	1 724.82
	<b>PNRR Str. Schitului nr.6, bl.7D1</b>		
	Credite bugetare	1 599.13	1 599.13
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	1 599.13	1 599.13
	Credite bugetare	1 599.13	1 599.13
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	1 599.13	1 599.13
	<b>PNRR B-dul Theodor Pallady nr.8, bl.M3C</b>		
	Credite bugetare	13 368.64	13 368.64
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	13 368.64	13 368.64
	Credite bugetare	13 368.64	13 368.64
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	13 368.64	13 368.64
	<b>PNRR Aleea Foișorului nr.89-91, bl.5</b>		
	Credite bugetare	543.30	543.30
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	543.30	543.30
	Credite bugetare	543.30	543.30
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	543.30	543.30
	<b>PNRR Aleea Lăcrămioarei nr.3, bl.9B</b>		
	Credite bugetare	5 541.70	5 541.70
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	5 541.70	5 541.70
	Credite bugetare	5 541.70	5 541.70
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	5 541.70	5 541.70
	<b>PNRR Str. Panait Cerna nr.4, bl.M57, sc.1,2,3</b>		
	Credite bugetare	11 209.50	11 209.50
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	11 209.50	11 209.50
	Credite bugetare	11 209.50	11 209.50
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	11 209.50	11 209.50
	<b>PNRR Str. Nerva Traian nr.18, bl.M34</b>		
	Credite bugetare	3 839.05	3 839.05
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	3 839.05	3 839.05
	Credite bugetare	3 839.05	3 839.05
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	3 839.05	3 839.05
	<b>PNRR str. Anastasie Panu nr.2, bl.A1, sc.2, sc.3</b>		

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obiectivelor de investitii proiecte din anul 2024

	Credite bugetare	7 463.42	7 463.42
A	Investitii in Continuare		
	Credite bugetare	7 463.42	7 463.42
	Credite bugetare	7 463.42	7 463.42
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	7 463.42	7 463.42
	PNRR Str. Constantin Brancusi nr.4, bl.A 12bis		
	Credite bugetare	16 257.60	16 257.60
A	Investitii in Continuare		
	Credite bugetare	16 257.60	16 257.60
	Credite bugetare	16 257.60	16 257.60
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	16 257.60	16 257.60
	PNRR str.Valea Buzaului nr.12, bl.G29, sc.1-6		
	Credite bugetare	7 926.03	7 926.03
A	Investitii in Continuare		
	Credite bugetare	7 926.03	7 926.03
	Credite bugetare	7 926.03	7 926.03
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	7 926.03	7 926.03
	PNRR Sos. Mihai Bravu nr.305, bl.14A		
	Credite bugetare	4 849.26	4 849.26
A	Investitii in Continuare		
	Credite bugetare	4 849.26	4 849.26
	Credite bugetare	4 849.26	4 849.26
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	4 849.26	4 849.26
	PNRR Bd. Camil Ressu nr.68, bl.1B		
	Credite bugetare	3 880.58	3 880.58
A	Investitii in Continuare		
	Credite bugetare	3 880.58	3 880.58
	Credite bugetare	3 880.58	3 880.58
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	3 880.58	3 880.58
	PNRR Calea Vitan nr.111, bl.V16A, sc.1, sc.2		
	Credite bugetare	8 448.83	8 448.83
A	Investitii in Continuare		
	Credite bugetare	8 448.83	8 448.83
	Credite bugetare	8 448.83	8 448.83
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	8 448.83	8 448.83
	PNRR Str. Cezar Bolliac nr.72		
	Credite bugetare	2 692.52	2 692.52
A	Investitii in Continuare		

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Alex



**LISTA**  
**obiectivelor de investitii proiecte din anul 2024**

	Credite bugetare	2 692.52	2 692.52
	Credite bugetare	2 692.52	2 692.52
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	2 692.52	2 692.52
	<b>SMART AGRIFOOD CAMPUS- Performanta educationala in regiunea Bucuresti Ilfov prin dezvoltarea rutei complete de invatamant dual Performanta educationala Colegiul tehnic Mihai Bravu</b>		
	Credite bugetare	60.00	60.00
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	60.00	60.00
	Credite bugetare	60.00	60.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	60.00	60.00
	<b>SMART AGRIFOOD CAMPUS- Performanta educationala in regiunea Bucuresti Ilfov prin dezvoltarea rutei complete de invatamant dual Performanta educationala Liceul tehnologic Elie Radu</b>		
	Credite bugetare	300.00	300.00
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	300.00	300.00
	Credite bugetare	300.00	300.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	300.00	300.00
	<b>Renovarea Colegiului Tehnic Mihai Bravu, Corp A</b>		
	Credite bugetare	20 616.82	20 616.82
	Credite de angajament	5 945.63	5 945.63
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	5 945.63	5 945.63
	Credite bugetare	20 616.82	20 616.82
	Credite bugetare	20 616.82	20 616.82
	Credite de angajament	5 945.63	5 945.63
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	5 945.63	5 945.63
	Credite bugetare	20 616.82	20 616.82
	<b>Proiect tehnic și detalii de execuție pentru lucrări de construcții și instalații pentru modernizarea Centrului de Recuperare Neuromotorie de tip Ambulatoriu pentru Persoane Adulte cu Dizabilități Căuzași</b>		
	Credite bugetare	1 109.00	1 109.00
<b>B</b>	<b>Investitii noi</b>		
	Credite bugetare	1 109.00	1 109.00
	Credite bugetare	1 109.00	1 109.00



LISTA  
obiectivelor de investitii proiecte din anul 2024

Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	1 109.00	1 109.00
	<b>Renovarea energetică moderată a blocurilor din Sectorul 3 - CF 1</b>		
	Credite bugetare	0.00	0.00
	Credite de angajament	10 565.83	10 565.83
A	Investitii in Continuare		
	Credite de angajament	10 565.83	10 565.83
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	10 565.83	10 565.83
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	10 565.83	10 565.83
	Credite bugetare	0.00	0.00
	<b>Renovarea energetica moderataa blocurilor din Sectorul 3 - CF 4</b>		
	Credite bugetare	0.00	0.00
	Credite de angajament	3 023.44	3 023.44
A	Investitii in Continuare		
	Credite de angajament	3 023.44	3 023.44
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	3 023.44	3 023.44
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 023.44	3 023.44
	Credite bugetare	0.00	0.00
	<b>Renovarea energetica moderata blocurilor din Sectorul 3 - CF 5</b>		
	Credite bugetare	0.00	0.00
	Credite de angajament	517.76	517.76
A	Investitii in Continuare		
	Credite de angajament	517.76	517.76
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	517.76	517.76
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	517.76	517.76
	Credite bugetare	0.00	0.00
	<b>Renovarea energetica moderata a blocurilor din Sectorul 3 - CF 6</b>		
	Credite bugetare	0.00	0.00
	Credite de angajament	3 523.23	3 523.23
A	Investitii in Continuare		
	Credite de angajament	3 523.23	3 523.23
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	3 523.23	3 523.23
Fara tip cheltuiala	Fara tip cheltuiala		

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LISTA  
obiectivelor de investitii proiecte din anul 2024

	Credite de angajament	3 523.23	3 523.23
	Credite bugetare	0.00	0.00
	<b>Renovarea energetic moderata a blocurilor din Sectorul 3 - CF 9</b>		
	Credite bugetare	0.00	0.00
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	0.00	0.00
	<b>Renovarea energetica moderata blocurilor din Sectorul 3 - CF 13</b>		
	Credite bugetare	0.00	0.00
	Credite de angajament	3 732.63	3 732.63
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	3 732.63	3 732.63
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	3 732.63	3 732.63
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	3 732.63	3 732.63
	Credite bugetare	0.00	0.00
	<b>Consolidare seismica si renovare energetica moderata a blocurilor de locuinte din Sectorul 3 - CF 2</b>		
	Credite bugetare	0.00	0.00
	Credite de angajament	1 624.32	1 624.32
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	1 624.32	1 624.32
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	1 624.32	1 624.32
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	1 624.32	1 624.32
	Credite bugetare	0.00	0.00
	<b>Consolidare seismica si renovare energetica moderata a blocurilor de locuinte din Sectorul 3 - CF 11</b>		
	Credite bugetare	0.00	0.00
	Credite de angajament	1 966.20	1 966.20
<b>A</b>	<b>Investitii in Continuare</b>		
	Credite de angajament	1 966.20	1 966.20
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	1 966.20	1 966.20
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	1 966.20	1 966.20
	Credite bugetare	0.00	0.00

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LISTA  
obiectivelor de investitii proiecte din anul 2024

	Consolidare seismica si renovare energetica moderata a blocurilor de locuinte din Sectorul 3 – CF 21		
	Credite bugetare	0.00	0.00
	Credite de angajament	360.91	360.91
A	Investitii in Continuare		
	Credite de angajament	360.91	360.91
	Credite bugetare	0.00	0.00
	Credite bugetare	0.00	0.00
	Credite de angajament	360.91	360.91
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite de angajament	360.91	360.91
	Credite bugetare	0.00	0.00
	POIM Servicii audit financiar		
	Credite bugetare	166.60	166.60
B	Investitii noi		
	Credite bugetare	166.60	166.60
	Credite bugetare	166.60	166.60
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	166.60	166.60
	PNRR-componente C15- Educatie Lot 3		
	Credite bugetare	1 790.00	1 790.00
A	Investitii in Continuare		
	Credite bugetare	1 790.00	1 790.00
	Credite bugetare	1 790.00	1 790.00
Fara tip cheltuiala	Fara tip cheltuiala		
	Credite bugetare	1 205.00	1 205.00
Fara tip cheltuiala	cheltuieli management de proiect		
	Credite bugetare	585.00	585.00

p.Ordonator Principal de Credite,

Robert Sorin Negoita



PREȘEDINTE DE ȘEDINȚĂ

*Robert Sorin Negoita*

Sef Serv.Financiar Buget-Executie Bugetara,

Cristache Leonard

*Cristache Leonard*

Intocmit,  
Anghel Luminita Simona

*Anghel Luminita Simona*



CONTRASEMNAT PENTRU  
LEGALITATE  
SECRETAR GENERAL  
CORHANĂ EDUARD MARIAN  
Data \_\_\_\_\_

*Corhană Eduard Marian*

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