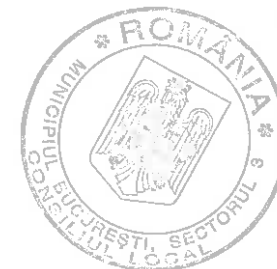




**MUNICIPIUL BUCUREȘTI**  
**PRIMĂRIA SECTOR 3**

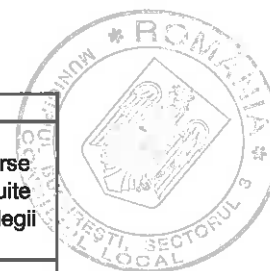


LISTA - SINTEZĂ \*)  
a cheltuielilor de investiții pe anul 2019

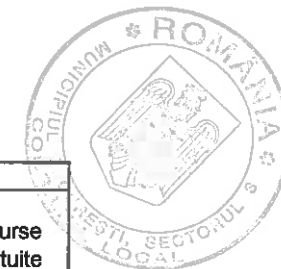
- I - Credite bugetare  
II - Credite de angajament

mii lei

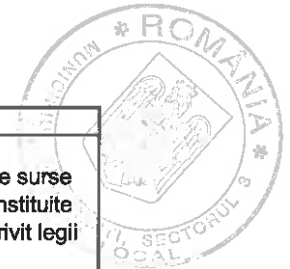
0	COD ART	TOTAL	din care finanțat din:							
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		Alte surse constituite potrivit legii
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
- program 2019	I	896,993.94	139,745.07	584,880.94	0.00	0.00	172,017.93	163,017.93	9,000.00	350.00
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din care:										
A. Obiective de investiții în continuare - Total										
- program 2019	I	595,063.95	0.00	545,528.31	0.00	0.00	49,535.64	44,268.04	5,267.60	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2019	I	116,894.53	0.00	39,352.63	0.00	0.00	77,541.90	73,966.90	3,575.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2019	I	184,685.46	139,745.07	0.00	0.00	0.00	44,940.39	44,782.99	157.40	350.00
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



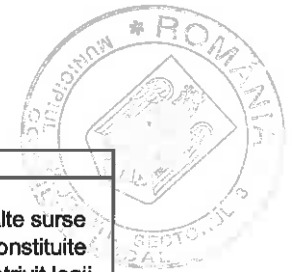
	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
0		1	2	3	4	5	6	7	8	9
Cap. I Servicii publice generale 50.02										
Autorități Publice ( Primarie 51.02.01.03 )										
- program 2019	I	117,616.22	0.00	51,042.85	0.00	0.00	66,573.37	59,655.47	6,917.90	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în										
continuare - Total										
- program 2019	I	77,698.85	0.00	51,042.85	0.00	0.00	26,656.00	21,656.00	5,000.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2019	I	26,391.98	0.00	0.00	0.00	0.00	26,391.98	24,474.08	1,917.90	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2019	I	13,525.39	0.00	0.00	0.00	0.00	13,525.39	13,525.39	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Autorități Publice ( Primarie 56 )										
- program 2019	I	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în continuare - Total										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										



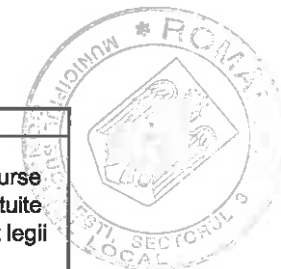
	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
0		1	2	3	4	5	6	7	8	9
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Autoritati Publice ( D.I.T.L 51.02.01.03 )</b>										
- program 2019	I	325.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	325.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Servicii publice comunitare de evidenta persoanelor</b>										



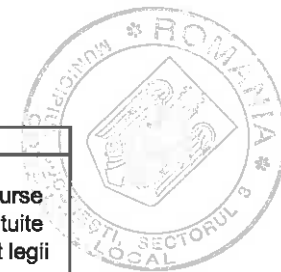
0	COD ART	TOTAL	din care finanțat din:							
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		Alte surse constituite potrivit legii
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
<b>( Directia de evidenta Populatiei 54.02.10)</b>										
- program 2019	I	105.44	0.00	0.00	0.00	0.00	105.44	105.44	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	105.44	0.00	0.00	0.00	0.00	105.44	105.44	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Alte Servicii publice generale</b>										
<b>( Administratia Pietelor - 54.02.50)</b>										
- program 2019	I	411.00	0.00	0.00	0.00	0.00	411.00	411.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



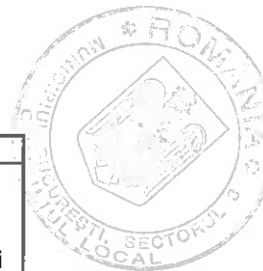
	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
0		1	2	3	4	5	6	7	8	9
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	406.00	0.00	0.00	0.00	0.00	406.00	406.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Cap II Aparare Ordine publica si siguranta nationala</b>										
<b>Aparare Nationala ( Centrul Militar - 60.02.02 )</b>										
- program 2019	I	42.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	42.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Ordine Publica ( Politia Comunitara / Politia Locala - 61.02.03.04 )</b>										
- program 2019	I	3,118.87	0.00	0.00	0.00	0.00	3,118.87	3,118.87	0.00	



	COD ART	TOTAL	din care finanțat din:							
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		Alte surse constituite potrivit legii
				interne	externe			Buget local	Utilizare excedent Buget Local	
0		1	2	3	4	5	6	7	8	9
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	3,118.87	0.00	0.00	0.00	0.00	3,118.87	3,118.87	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Protectie Civila 61.02.08</b>										
- program 2019	I	11.90	0.00	0.00	0.00	0.00	11.90	11.90	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

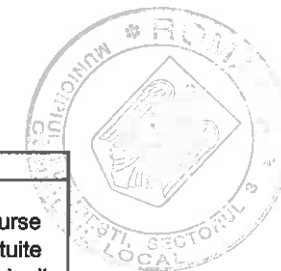


	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
0		1	2	3	4	5	6	7	8	9
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	11.90	0.00	0.00	0.00	0.00	11.90	11.90	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Cap. III Cheltuieli social culturale</b>										
<b>Invatamant 65.02</b>										
- program 2019	I	53,501.78	25.00	12,638.33	0.00	0.00	40,838.45	40,770.25	68.20	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>Directia Invatamant</b>										
- program 2019	I	52,440.70	0.00	12,638.33	0.00	0.00	39,802.37	39,734.17	68.20	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	18,590.04	0.00	4,822.00	0.00	0.00	13,768.04	13,768.04	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	28,058.87	0.00	7,816.33	0.00	0.00	20,242.54	20,174.34	68.20	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	5,791.79	0.00	0.00	0.00	0.00	5,791.79	5,791.79	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>UNITATI DE INVATAMANT</b>										
- program 2019	I	1,061.08	25.00	0.00	0.00	0.00	1,036.08	1,036.08	0.00	

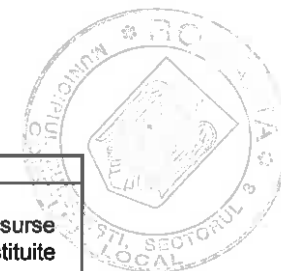


0	COD ART	TOTAL	din care finanțat din:							
			Surse proprii	Credite		Reabilitare Temica	Total alocații bugetare	din care:		Alte surse constituite potrivit legii
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	36.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	1,025.08	25.00	0.00	0.00	0.00	1,000.08	1,000.08	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Casa de Cultura 67.02.03.06										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

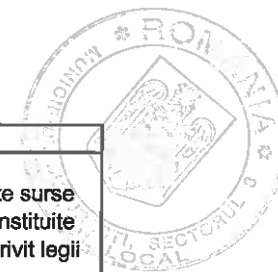




0	COD ART	TOTAL	din care finanțat din:							
			Surse proprii	Credite		Reabilitare Temica	Total alocații bugetare	din care:		Alte surse constituite potrivit legii
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>DIRECTIA ADMINISTRAREA DOMENIULUI PUBLIC</b>										
- program 2019	I	9,185.36	0.00	0.00	0.00	0.00	9,185.36	8,960.36	225.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	192.60	0.00	0.00	0.00	0.00	192.60	125.00	67.60	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	5,491.38	0.00	0.00	0.00	0.00	5,491.38	5,491.38	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	3,501.38	0.00	0.00	0.00	0.00	3,501.38	3,343.98	157.40	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Intretinere gradini publice, parcuri, zone verzi - 67.02.05</b>										
- program 2019	I	9,185.36	0.00	0.00	0.00	0.00	9,185.36	8,960.36	225.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										



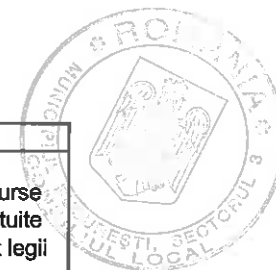
0	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	192.60	0.00	0.00	0.00	0.00	192.60	125.00	67.60	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	5,491.38	0.00	0.00	0.00	0.00	5,491.38	5,491.38	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	3,501.38	0.00	0.00	0.00	0.00	3,501.38	3,343.98	157.40	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Alte servicii în domeniile culturii, recreerii și religiei - 67.02.50</b>										
- program 2019	I	38,516.30	0.00	26,536.30	0.00	0.00	11,980.00	46,306.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare- Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	37,204.30	0.00	26,536.30	0.00	0.00	10,668.00	10,668.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	1,312.00	0.00	0.00	0.00	0.00	1,312.00	1,312.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



	COD ART	TOTAL	din care finanțat din:							Alte surse constituite potrivit legii
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		
				interne	externe			Buget local	Utilizare excedent Buget Local	
0		1	2	3	4	5	6	7	8	9
<b>Asigurari si asistenta sociala 68.02</b>										
- program 2019	I	755.00	0.00	0.00	0.00	0.00	755.00	755.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare- Total</b>										
- program 2019	I	7.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	748.00	0.00	0.00	0.00	0.00	748.00	748.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>ASIGURARI SI ASISTENTA SOCIALA</b>										
- program 2019	I	6,575.77	0.00	2,000.00	0.00	0.00	4,575.77	4,575.77	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	4,007.00	0.00	2,000.00	0.00	0.00	2,007.00	2,007.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



0	COD ART	TOTAL	din care finanțat din:							
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		Alte surse constituite potrivit legii
				interne	externe			Buget local	Utilizare excedent Buget Local	
			2	3	4	5	6	7	8	9
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	2,568.77	0.00	0.00	0.00	0.00	2,568.77	2,568.77	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>PROIECTE CU FINANTARE EXTERNA NERAMBURSABILA</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>LOCUINTE 70.02.03</b>										
- program 2019	I	502,697.46	0.00	489,663.46	0.00	0.00	13,034.00	12,834.00	200.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	498,575.46	0.00	489,663.46	0.00	0.00	8,912.00	8,712.00	200.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



0	COD ART	TOTAL	din care finanțat din:							
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		Alte surse constituite potrivit legii
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	1,800.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	2,322.00	0.00	0.00	0.00	0.00	2,322.00	2,322.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Alimentari cu apa 70.02.05.01</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Amenajari hidrotehnice 70.02.05.02</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

	COD ART	TOTAL	din care finanțat din:							
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		Alte surse constituite potrivit legii
				interne	externe			Buget local	Utilizare excedent Buget Local	
0		1	2	3	4	5	6	7	8	9
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în continuare - Total										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B. Obiective de investiții noi - Total										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Alte cheltuieli de investiții - Total										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale 70.02.50										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
A. Obiective de investiții în continuare - Total										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	





	COD ART	TOTAL	din care finanțat din:							
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		Alte surse constituite potrivit legii
				interne	externe			Buget local	Utilizare excedent Buget Local	
0		1	2	3	4	5	6	7	8	9
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Protectia mediului 74.02										
Salubritate si gestiunea deseurilor 74.02.05.01										
- program 2019	I	139,720.07	169,720.07	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	139,720.07	139,720.07	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Protectia mediului 74.02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Canalizarea si tratarea apelor reziduale 74.02.06										



0	COD ART	TOTAL	din care finanțat din:							
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		Alte surse constituite potrivit legii
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>C. Alte cheltuieli de investiții - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Cap V Actiuni Economice - 79.02</b>										
<b>Strazi 84.02.03.03</b>										
- program 2019	I	24,061.77	0.00	3,000.00	0.00	0.00	21,061.77	19,472.87	1,588.90	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:										
<b>A. Obiective de investiții în continuare - Total</b>										
- program 2019	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>B. Obiective de investiții noi - Total</b>										
- program 2019	I	13,900.00	0.00	3,000.00	0.00	0.00	10,900.00	9,311.10	1,588.90	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



0	COD ART	TOTAL	din care finanțat din:							
			Surse proprii	Credite		Reabilitare Termica	Total alocații bugetare	din care:		Alte surse constituite potrivit legii
				interne	externe			Buget local	Utilizare excedent Buget Local	
1	2	3	4	5	6	7	8	9		
C. Alte cheltuieli de investiții - Total										
- program 2019	II	10,161.77	0.00	0.00	0.00	0.00	10,161.77	10,161.77	0.00	
- estimari 2020	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2021	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

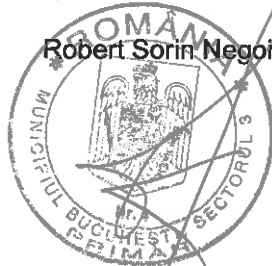
DIRECTIA INVESTITII SI ACHIZITII,

IRINA GINA SOROCEANU

Sef Serviciu Investitii Lucrari Publice  
Marius Popescu

p.Ordonator principal de credite

Robert Sorin Negoita



DIRECTIA ECONOMICA,

OCTAVIAN GHETU

DIRECTIA STRATEGII SI DEZVOLTARE DURABILA

Tudor Bianca Alexandra

PREȘEDINTE DE ȘEDINȚĂ

