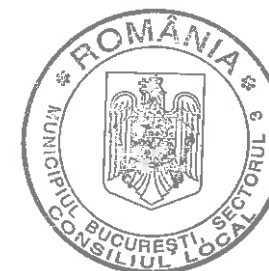




MUNICIPIUL BUCUREȘTI PRIMĂRIA SECTOR 3



LISTA - SINTEZĂ *) a cheltuielilor de investiții pe anul 2019

I - Credite bugetare
II - Credite de angajament

mii lei

| | | TOTAL | din care finanțat din: | | | | | | | |
|---|------------|------------|------------------------|------------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | COD ART | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | | | | | |
| - program 2019 | I | 878,288.62 | 139,745.07 | 566,175.63 | 0.00 | 0.00 | 172,017.93 | 163,017.93 | 9,000.00 | 350.00 |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 567,894.94 | 0.00 | 518,359.30 | 0.00 | 0.00 | 49,535.64 | 44,268.04 | 5,267.60 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 124,358.23 | 0.00 | 47,816.33 | 0.00 | 0.00 | 76,541.90 | 72,966.90 | 3,575.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 185,685.46 | 139,745.07 | 0.00 | 0.00 | 0.00 | 45,940.39 | 45,782.99 | 157.40 | 350.00 |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

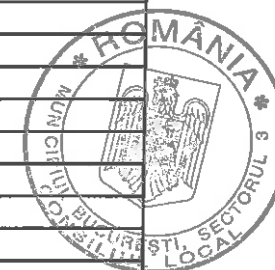
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| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|--|------------|------------|------------------------|-----------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Cap. I Servicii publice generale 50.02 | | | | | | | | | | |
| Autorități Publice (Primarie 51.02.01.03) | | | | | | | | | | |
| - program 2019 | I | 109,152.52 | 0.00 | 42,579.15 | 0.00 | 0.00 | 66,573.37 | 59,655.47 | 6,917.90 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în | | | | | | | | | | |
| continuare - Total | | | | | | | | | | |
| - program 2019 | I | 69,235.15 | 0.00 | 42,579.15 | 0.00 | 0.00 | 26,656.00 | 21,656.00 | 5,000.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 26,391.98 | 0.00 | 0.00 | 0.00 | 0.00 | 26,391.98 | 24,474.08 | 1,917.90 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 13,525.39 | 0.00 | 0.00 | 0.00 | 0.00 | 13,525.39 | 13,525.39 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Autorități Publice (Primarie 56) | | | | | | | | | | |
| - program 2019 | I | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |



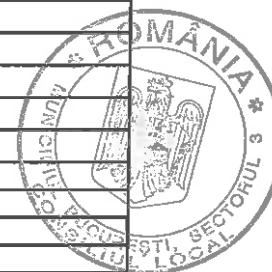
N. G. J. J.

| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|--|------------|--------|------------------------|---------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350 |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Autorități Publice (D.I.T.L 51.02.01.03) | | | | | | | | | | |
| - program 2019 | I | 325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Servicii publice comunitare de evidența persoanelor | | | | | | | | | | |



30/06/2022

| | COD ART | TOTAL | Surse proprii | din care finanțat din: | | | | | | Alte surse constituite potrivit legii |
|---|------------|--------|---------------|------------------------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Directia de evidenta Populatiei 54.02.10) | | | | | | | | | | |
| - program 2019 | I | 105.44 | 0.00 | 0.00 | 0.00 | 0.00 | 105.44 | 105.44 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 105.44 | 0.00 | 0.00 | 0.00 | 0.00 | 105.44 | 105.44 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Alte Servicii publice generale | | | | | | | | | | |
| (Administratia Pietelor - 54.02.50) | | | | | | | | | | |
| - program 2019 | I | 411.00 | 0.00 | 0.00 | 0.00 | 0.00 | 411.00 | 411.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |



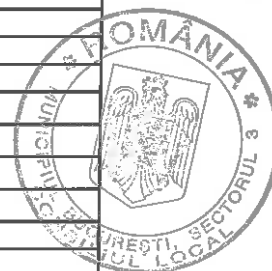
h Gold

| | COD ART | TOTAL | Surse proprii | din care finanțat din: | | | | | | Alte surse constituite potrivit legii |
|--|------------|----------|---------------|------------------------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 406.00 | 0.00 | 0.00 | 0.00 | 0.00 | 406.00 | 406.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Cap II Aparare Ordine publica si siguranta nationala | | | | | | | | | | |
| Aparare Nationala (Centrul Militar - 60.02.02) | | | | | | | | | | |
| - program 2019 | I | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 42.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 42.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Ordine Publica (Politia Comunitara / Politia Locala - 61.02.03.04) | | | | | | | | | | |
| - program 2019 | I | 3,118.87 | 0.00 | 0.00 | 0.00 | 0.00 | 3,118.87 | 3,118.87 | 0.00 | |



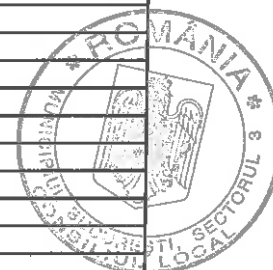
57 6902

| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|--|------------|----------|------------------------|---------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 3,118.87 | 0.00 | 0.00 | 0.00 | 0.00 | 3,118.87 | 3,118.87 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Protecție Civilă 61.02.08 | | | | | | | | | | |
| - program 2019 | I | 11.90 | 0.00 | 0.00 | 0.00 | 0.00 | 11.90 | 11.90 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |



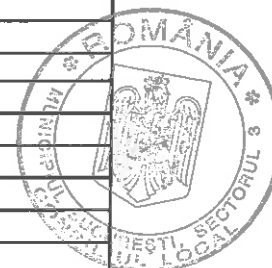
o Copac

| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|--|------------|-----------|------------------------|-----------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 11.90 | 0.00 | 0.00 | 0.00 | 0.00 | 11.90 | 11.90 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Cap. III Cheltuieli social culturale | | | | | | | | | | |
| Invatamant 65.02 | | | | | | | | | | |
| - program 2019 | I | 55,501.78 | 25.00 | 14,638.33 | 0.00 | 0.00 | 40,838.45 | 40,770.25 | 68.20 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| Directia Invatamant | | | | | | | | | | |
| - program 2019 | I | 54,440.70 | 0.00 | 14,638.33 | 0.00 | 0.00 | 39,802.37 | 39,734.17 | 68.20 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 18,590.04 | 0.00 | 4,822.00 | 0.00 | 0.00 | 13,768.04 | 13,768.04 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 30,058.87 | 0.00 | 9,816.33 | 0.00 | 0.00 | 20,242.54 | 20,174.34 | 68.20 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 5,791.79 | 0.00 | 0.00 | 0.00 | 0.00 | 5,791.79 | 5,791.79 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| UNITATI DE INVATAMANT | | | | | | | | | | |
| - program 2019 | I | 1,061.08 | 25.00 | 0.00 | 0.00 | 0.00 | 1,036.08 | 1,036.08 | 0.00 | |



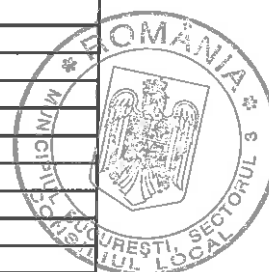
4c 2002

| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|--|------------|----------|------------------------|---------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 | 36.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 1,025.08 | 25.00 | 0.00 | 0.00 | 0.00 | 1,000.08 | 1,000.08 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Casa de Cultura 67.02.03.06 | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |



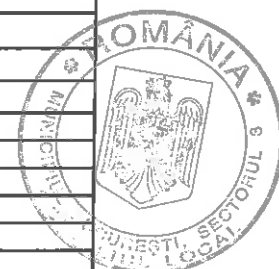
89060

| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|---|------------|----------|------------------------|---------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| DIRECTIA ADMINISTRAREA DOMENIULUI PUBLIC | | | | | | | | | | |
| - program 2019 | I | 9,185.36 | 0.00 | 0.00 | 0.00 | 0.00 | 9,185.36 | 8,960.36 | 225.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | 192.60 | 0.00 | 0.00 | 0.00 | 0.00 | 192.60 | 125.00 | 67.60 | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 4,491.38 | 0.00 | 0.00 | 0.00 | 0.00 | 4,491.38 | 4,491.38 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 4,501.38 | 0.00 | 0.00 | 0.00 | 0.00 | 4,501.38 | 4,343.98 | 157.40 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Întreținere grădini publice, parcuri, zone verzi - 67.02.05 | | | | | | | | | | |
| - program 2019 | I | 9,185.36 | 0.00 | 0.00 | 0.00 | 0.00 | 9,185.36 | 8,960.36 | 225.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |



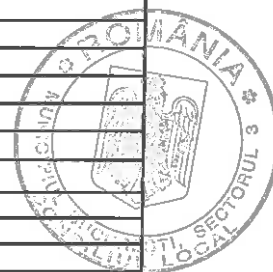
6 Ggolo

| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|--|------------|-----------|------------------------|-----------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 192.60 | 0.00 | 0.00 | 0.00 | 0.00 | 192.60 | 125.00 | 67.60 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 4,491.38 | 0.00 | 0.00 | 0.00 | 0.00 | 4,491.38 | 4,491.38 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 4,501.38 | 0.00 | 0.00 | 0.00 | 0.00 | 4,501.38 | 4,343.98 | 157.40 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Alte servicii în domeniile culturii, recreerii și religiei - 67.02.50 | | | | | | | | | | |
| - program 2019 | I | 43,980.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 11,980.00 | 46,306.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare- Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 42,668.00 | 0.00 | 32,000.00 | 0.00 | 0.00 | 10,668.00 | 10,668.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 1,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,312.00 | 1,312.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |



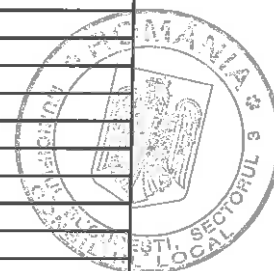
5 Cj 602

| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|--|------------|----------|------------------------|----------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Asigurari si asistenta sociala 68.02 | | | | | | | | | | |
| - program 2019 | I | 755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 755.00 | 755.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare- Total | | | | | | | | | | |
| - program 2019 | I | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 7.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 748.00 | 0.00 | 0.00 | 0.00 | 0.00 | 748.00 | 748.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ASIGURARI SI ASISTENTA SOCIALA | | | | | | | | | | |
| - program 2019 | I | 6,575.77 | 0.00 | 2,000.00 | 0.00 | 0.00 | 4,575.77 | 4,575.77 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 4,007.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,007.00 | 2,007.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |



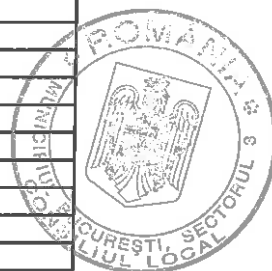
= 6542

| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|---|------------|------------|------------------------|------------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 2,568.77 | 0.00 | 0.00 | 0.00 | 0.00 | 2,568.77 | 2,568.77 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PROIECTE CU FINANȚARE EXTERNA NERAMBURSABILA | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| LOCUINTE 70.02.03 | | | | | | | | | | |
| - program 2019 | I | 483,992.15 | 0.00 | 470,958.15 | 0.00 | 0.00 | 13,034.00 | 12,834.00 | 200.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 479,870.15 | 0.00 | 470,958.15 | 0.00 | 0.00 | 8,912.00 | 8,712.00 | 200.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |



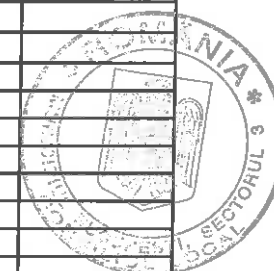
12

| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|--|------------|----------|------------------------|---------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 2,322.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,322.00 | 2,322.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Alimentari cu apa 70.02.05.01 | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Amenajari hidrotehnice 70.02.05.02 | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |



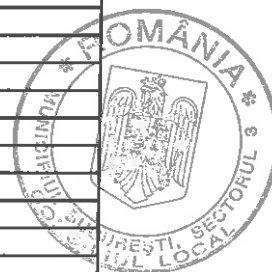
13
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| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|--|------------|-------|------------------------|---------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Alte servicii în domeniile locuințelor, serviciilor și dezvoltării comunale 70.02.50 | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |



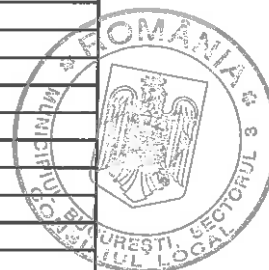
h/ Bogdan

| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|---|------------|------------|------------------------|---------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Protecția mediului 74.02 | | | | | | | | | | |
| Salubritate și gestiunea deșeurilor 74.02.05.01 | | | | | | | | | | |
| - program 2019 | I | 139,720.07 | 169,720.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 139,720.07 | 139,720.07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Protecția mediului 74.02 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Canalizarea și tratarea apelor reziduale 74.02.06 | | | | | | | | | | |



51 Copia

| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|--|------------|-----------|------------------------|----------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Cap V Actiuni Economice - 79.02 | | | | | | | | | | |
| Strazi 84.02.03.03 | | | | | | | | | | |
| - program 2019 | I | 25,061.77 | 0.00 | 4,000.00 | 0.00 | 0.00 | 21,061.77 | 19,472.87 | 1,588.90 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| din total capitol, din care: | | | | | | | | | | |
| A. Obiective de investiții în continuare - Total | | | | | | | | | | |
| - program 2019 | I | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| B. Obiective de investiții noi - Total | | | | | | | | | | |
| - program 2019 | I | 14,900.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 10,900.00 | 9,311.10 | 1,588.90 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |



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| | COD ART | TOTAL | din care finanțat din: | | | | | | | |
|--|------------|-----------|------------------------|---------|---------|------------------------|----------------------------|-------------|--------------------------------------|---|
| | | | Surse proprii | Credite | | Reabilitare Termica | Total alocații bugetare | din care: | | Alte surse constituite potrivit legii |
| | | | | interne | externe | | | Buget local | Utilizare excedent Buget Local | |
| 0 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| C. Alte cheltuieli de investiții - Total | | | | | | | | | | |
| - program 2019 | II | 10,161.77 | 0.00 | 0.00 | 0.00 | 0.00 | 10,161.77 | 10,161.77 | 0.00 | |
| - estimari 2020 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2021 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| - estimari 2022 | II | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

DIRECTIA INVESTITII SI ACHIZITII,

IRINA GINA SOROCEANU

Sef Serviciu Investitii Lucrari Publice,

Marius Popescu

p. Ordonator principal de credite

Robert Sorin Negoita

DIRECTIA ECONOMICA,

OCTAVIAN GHETU

DIRECTIA STRATEGII SI DEZVOLTARE DURABILA

Tudor Bianca Alexandra



PREȘEDINTE DE ȘEDINȚĂ