

SECTORUL 3 AL MUNICIPIULUI BUCURESTI

LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2021



Anexa 11/07 la HCL3 nr. 219, 02.09.2021

I - Credite bugetare
II - Credite de angajament

Denumire	Cod	Total an	din care finantat din:					Credit intern	mii lei	
			Alte venituri	din care:		Total alocații bugetare	din care:			
				Venituri proprii	Total alocații bugetare - Buget local		Total alocații bugetare - Utilizare excedent			
0	1	2	3 = 4	4	5 = 6 + 7	6	7	8		
TOTAL GENERAL, din care:										
- program 2021	I	555 172.69	18 960.20	18 960.20	350 500.59	333 500.59	17 000.00	185 711.90		
- estimari 2022	II	789 031.22	0.00	0.00	789 031.22	789 031.22	0.00	0.00		
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A. Investitii in Continuare - Total										
- program 2021	I	327 620.53	0.00	0.00	141 908.63	124 908.63	17 000.00	185 711.90		
- estimari 2022	II	208 212.52	0.00	0.00	208 212.52	208 212.52	0.00	0.00		
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B. Investitii noi - Total										
- program 2021	I	138 128.09	0.00	0.00	138 128.09	138 128.09	0.00	0.00		
- estimari 2022	II	578 924.70	0.00	0.00	578 924.70	578 924.70	0.00	0.00		
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C. Alte cheltuieli de investitii - Total										
- program 2021	I	89 424.07	18 960.20	18 960.20	70 463.87	70 463.87	0.00	0.00		
- estimari 2022	II	1 894.00	0.00	0.00	1 894.00	1 894.00	0.00	0.00		
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
50.02. Servicii publice generale										
51.02. Autoritati publice generale										
- program 2021	I	169 097.62	0.00	0.00	165 904.91	148 904.91	17 000.00	3 192.71		
- estimari 2022	II	398 230.00	0.00	0.00	398 230.00	398 230.00	0.00	0.00		
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
din total capitol, din care:										
A. Investitii in Continuare - Total										

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LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2021

- program 2021	I	36 058.96	0.00	0.00	32 866.25	15 866.25	17 000.00	3 192.71
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Investitii noi - Total								
- program 2021	I	98 195.00	0.00	0.00	98 195.00	98 195.00	0.00	0.00
- estimari 2022	II	397 410.00	0.00	0.00	397 410.00	397 410.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total								
- program 2021	I	34 843.66	0.00	0.00	34 843.66	34 843.66	0.00	0.00
- estimari 2022	II	820.00	0.00	0.00	820.00	820.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3								
- program 2021	I	168 448.62	0.00	0.00	165 255.91	148 255.91	17 000.00	3 192.71
- estimari 2022	II	398 230.00	0.00	0.00	398 230.00	398 230.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:								
A. Investitii in Continuare - Total								
- program 2021	I	36 058.96	0.00	0.00	32 866.25	15 866.25	17 000.00	3 192.71
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Investitii noi - Total								
- program 2021	I	98 195.00	0.00	0.00	98 195.00	98 195.00	0.00	0.00
- estimari 2022	II	397 410.00	0.00	0.00	397 410.00	397 410.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investitii - Total								
- program 2021	I	34 194.66	0.00	0.00	34 194.66	34 194.66	0.00	0.00
- estimari 2022	II	820.00	0.00	0.00	820.00	820.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2021

DIRECTIA GENERALA IMPOZITE SI TAXE LOCALE									
- program 2021	I	649.00	0.00	0.00	649.00	649.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din care:									
C.Alte cheltuieli de investitii - Total									
- program 2021	I	649.00	0.00	0.00	649.00	649.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
54.02.Alte servicii publice generale									
- program 2021	I	145.00	44.00	44.00	101.00	101.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:									
A.Investitii in Continuare - Total									
- program 2021	I	80.00	0.00	0.00	80.00	80.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.Alte cheltuieli de investitii - Total									
- program 2021	I	65.00	44.00	44.00	21.00	21.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PRIMARIA SECTOR 3									
- program 2021	I	101.00	0.00	0.00	101.00	101.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din care:									
A.Investitii in Continuare - Total									
- program 2021	I	80.00	0.00	0.00	80.00	80.00	0.00	0.00	

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LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2021

- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total									
- program 2021	I	21.00	0.00	0.00	21.00	21.00	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTIA DE EVIDENTA PERSOANELOR SECTOR 3									
- program 2021	I	44.00	44.00	44.00	0.00	0.00	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:									
C.Alte cheltuieli de investitii - Total									
- program 2021	I	44.00	44.00	44.00	0.00	0.00	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59.02.Aparare ordine publica									
60.02.Aparare (centru militar)									
- program 2021	I	6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:									
C.Alte cheltuieli de investitii - Total									
- program 2021	I	6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60.02.02.Aparare nationala									
- program 2021	I	6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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LISTA - SINTEZA *)
a cheltuielilor de investiții pe anul 2021

- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investiții - Total									
- program 2021	I	6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61.02.Ordine publica si siguranta nationala									
- program 2021	I	988.23	0.00	0.00	988.23	988.23	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:									
A.Investitii in Continuare - Total									
- program 2021	I	737.59	0.00	0.00	737.59	737.59	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investiții - Total									
- program 2021	I	250.64	0.00	0.00	250.64	250.64	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61.02.03.04.Politie Locala									
- program 2021	I	988.23	0.00	0.00	988.23	988.23	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.Investitii in Continuare - Total									
- program 2021	I	737.59	0.00	0.00	737.59	737.59	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investiții - Total									
- program 2021	I	250.64	0.00	0.00	250.64	250.64	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2021

- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63.02.Cheltuieli social-culturale									
65.02.Invatamant									
- program 2021	I	150 814.71	0.00	0.00	68 280.72	68 280.72	0.00	82 533.99	
- estimari 2022	II	90 431.28	0.00	0.00	90 431.28	90 431.28	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:									
A.Investitii in Continuare - Total									
- program 2021	I	116 527.03	0.00	0.00	33 993.04	33 993.04	0.00	82 533.99	
- estimari 2022	II	8 488.00	0.00	0.00	8 488.00	8 488.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.Investitii noi - Total									
- program 2021	I	22 466.09	0.00	0.00	22 466.09	22 466.09	0.00	0.00	
- estimari 2022	II	80 869.28	0.00	0.00	80 869.28	80 869.28	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.Alte cheltuieli de investitii - Total									
- program 2021	I	11 821.59	0.00	0.00	11 821.59	11 821.59	0.00	0.00	
- estimari 2022	II	1 074.00	0.00	0.00	1 074.00	1 074.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PRIMARIA SECTOR 3									
- program 2021	I	149 808.81	0.00	0.00	67 274.82	67 274.82	0.00	82 533.99	
- estimari 2022	II	90 431.28	0.00	0.00	90 431.28	90 431.28	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din care:									
A.Investitii in Continuare - Total									
- program 2021	I	116 527.03	0.00	0.00	33 993.04	33 993.04	0.00	82 533.99	
- estimari 2022	II	8 488.00	0.00	0.00	8 488.00	8 488.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.Investitii noi - Total									
- program 2021	I	22 466.09	0.00	0.00	22 466.09	22 466.09	0.00	0.00	



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a cheltuielilor de investitii pe anul 2021

- estimari 2022	II	80 869.28	0.00	0.00	80 869.28	80 869.28	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total								
- program 2021	I	10 815.69	0.00	0.00	10 815.69	10 815.69	0.00	0.00
- estimari 2022	II	1 074.00	0.00	0.00	1 074.00	1 074.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unitati de Invatamant								
- program 2021	I	1 005.90	0.00	0.00	1 005.90	1 005.90	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:								
C.Alte cheltuieli de investitii - Total								
- program 2021	I	1 005.90	0.00	0.00	1 005.90	1 005.90	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.02.Cultura, recreere si religie								
- program 2021	I	53 774.38	0.00	0.00	35 152.21	35 152.21	0.00	18 622.17
- estimari 2022	II	145 000.00	0.00	0.00	145 000.00	145 000.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:								
A.Investitii in Continuare - Total								
- program 2021	I	41 985.92	0.00	0.00	23 363.75	23 363.75	0.00	18 622.17
- estimari 2022	II	145 000.00	0.00	0.00	145 000.00	145 000.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total								
- program 2021	I	467.00	0.00	0.00	467.00	467.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total								

9

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LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2021

- program 2021	I	11 321.46	0.00	0.00	11 321.46	11 321.46	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.02.05.03.Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement								
- program 2021	I	3 564.35	0.00	0.00	3 397.46	3 397.46	0.00	166.89
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.Investitii in Continuare - Total								
- program 2021	I	1 975.89	0.00	0.00	1 809.00	1 809.00	0.00	166.89
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total								
- program 2021	I	467.00	0.00	0.00	467.00	467.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total								
- program 2021	I	1 121.46	0.00	0.00	1 121.46	1 121.46	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.02.50.Alte servicii in domeniile culturii recrearii si religioase								
- program 2021	I	50 210.03	0.00	0.00	31 754.75	31 754.75	0.00	18 455.28
- estimari 2022	II	145 000.00	0.00	0.00	145 000.00	145 000.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.Investitii in Continuare - Total								
- program 2021	I	40 010.03	0.00	0.00	21 554.75	21 554.75	0.00	18 455.28
- estimari 2022	II	145 000.00	0.00	0.00	145 000.00	145 000.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2021

C.Alte cheltuieli de investitii - Total									
- program 2021	I	10 200.00	0.00	0.00	10 200.00	10 200.00	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
68.02.Asigurari si asistenta sociala									
- program 2021	I	16 251.29	0.00	0.00	16 202.09	16 202.09	0.00	49.20	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din total capitol, din care:									
A.Investitii in Continuare - Total									
- program 2021	I	12 460.20	0.00	0.00	12 411.00	12 411.00	0.00	49.20	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.Alte cheltuieli de investitii - Total									
- program 2021	I	3 791.09	0.00	0.00	3 791.09	3 791.09	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PRIMARIA SECTOR 3									
- program 2021	I	13 647.29	0.00	0.00	13 598.09	13 598.09	0.00	49.20	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
din care:									
A.Investitii in Continuare - Total									
- program 2021	I	11 234.20	0.00	0.00	11 185.00	11 185.00	0.00	49.20	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.Alte cheltuieli de investitii - Total									
- program 2021	I	2 413.09	0.00	0.00	2 413.09	2 413.09	0.00	0.00	
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2021

- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DGASPC									
- program 2021	I	2 604.00	0.00	0.00	2 604.00	2 604.00	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:									
A.Investitii in Continuare - Total									
- program 2021	I	1 226.00	0.00	0.00	1 226.00	1 226.00	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total									
- program 2021	I	1 378.00	0.00	0.00	1 378.00	1 378.00	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69.02.Servicii de dezvoltare publica, locuinte, mediu si ape									
70.02.Locuinte ,servicii si dezvoltare publica									
- program 2021	I	100 913.83	0.00	0.00	19 600.00	19 600.00	0.00	81 313.83	0.00
- estimari 2022	II	12 000.00	0.00	0.00	12 000.00	12 000.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:									
A.Investitii in Continuare - Total									
- program 2021	I	100 913.83	0.00	0.00	19 600.00	19 600.00	0.00	81 313.83	0.00
- estimari 2022	II	12 000.00	0.00	0.00	12 000.00	12 000.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70.02.03.01.Dezvoltarea sistemului de locuinte									
- program 2021	I	100 913.83	0.00	0.00	19 600.00	19 600.00	0.00	81 313.83	0.00
- estimari 2022	II	12 000.00	0.00	0.00	12 000.00	12 000.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2021

A. Investitii in Continuare - Total								
- program 2021	I	100 913.83	0.00	0.00	19 600.00	19 600.00	0.00	81 313.83
- estimari 2022	II	12 000.00	0.00	0.00	12 000.00	12 000.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74.02. Protectia mediului								
- program 2021	I	19 716.20	18 916.20	18 916.20	800.00	800.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:								
C. Alte cheltuieli de investitii - Total								
- program 2021	I	19 716.20	18 916.20	18 916.20	800.00	800.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRIMARIA SECTOR 3								
- program 2021	I	800.00	0.00	0.00	800.00	800.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:								
C. Alte cheltuieli de investitii - Total								
- program 2021	I	800.00	0.00	0.00	800.00	800.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTIA GENERALA DE SALUBRITATE								
- program 2021	I	18 916.20	18 916.20	18 916.20	0.00	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:								
C. Alte cheltuieli de investitii - Total								
- program 2021	I	18 916.20	18 916.20	18 916.20	0.00	0.00	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2021

- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79.02.Actiuni economice								
84.02.Transporturi								
- program 2021	I	43 465.43	0.00	0.00	43 465.43	43 465.43	0.00	0.00
- estimari 2022	II	143 369.94	0.00	0.00	143 369.94	143 369.94	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din total capitol, din care:								
A.Investitii in Continuare - Total								
- program 2021	I	18 857.00	0.00	0.00	18 857.00	18 857.00	0.00	0.00
- estimari 2022	II	42 724.52	0.00	0.00	42 724.52	42 724.52	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total								
- program 2021	I	17 000.00	0.00	0.00	17 000.00	17 000.00	0.00	0.00
- estimari 2022	II	100 645.42	0.00	0.00	100 645.42	100 645.42	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total								
- program 2021	I	7 608.43	0.00	0.00	7 608.43	7 608.43	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84.02.03.03.Strazi								
- program 2021	I	43 465.43	0.00	0.00	43 465.43	43 465.43	0.00	0.00
- estimari 2022	II	143 369.94	0.00	0.00	143 369.94	143 369.94	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.Investitii in Continuare - Total								
- program 2021	I	18 857.00	0.00	0.00	18 857.00	18 857.00	0.00	0.00
- estimari 2022	II	42 724.52	0.00	0.00	42 724.52	42 724.52	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B.Investitii noi - Total								
- program 2021	I	17 000.00	0.00	0.00	17 000.00	17 000.00	0.00	0.00

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LISTA - SINTEZA *)
a cheltuielilor de investitii pe anul 2021

- estimari 2022	II	100 645.42	0.00	0.00	100 645.42	100 645.42	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii - Total								
- program 2021	I	7 608.43	0.00	0.00	7 608.43	7 608.43	0.00	0.00
- estimari 2022	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2023	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
- estimari 2024	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE
ROBERT SORIN NEGOITA

DIRECTIA INVESTITII ACHIZITII

Irina Gina Soroceanu

Sef Serviciu Investitii Lucrari Publice
Marius Popescu



DIRECTIA ECONOMICA

Octavian Ghetu

Coșco

PRESEDINTE DE ȘEDINȚĂ



CONTRASEMNAT PENTRU
LEGALITATE
SECRETAR GENERAL
CORHANĂ EDUARD MARIAN
Data _____

LISTA
obiectivelor de investitii in anul 2021



MII RON

Nr.Crt.	DENUMIREA OBIECTIVULUI Data inceperii executiei (luna,anul) Nr. si data contr. S.F.	Total an	Program 2021			
			din care finantat din:			
			Credit intern	Alte venituri	Total alocații bugetare	
0	1	2	3	4	5	6
	TOTAL, din care					
	Credite bugetare	297 796.80	22 197.01	18 960.20	17 000.00	239 639.59
	Credite de angajament	738 621.22	0.00	0.00	0.00	738 621.22
A	Investitii in Continuare					
	Credite bugetare	162 879.64	22 197.01	0.00	17 000.00	123 682.63
	Credite de angajament	208 212.52	0.00	0.00	0.00	208 212.52
B	Investitii noi					
	Credite bugetare	45 493.09	0.00	0.00	0.00	45 493.09
	Credite de angajament	528 514.70	0.00	0.00	0.00	528 514.70
C	Alte cheltuieli de investitii					
	Credite bugetare	89 424.07	0.00	18 960.20	0.00	70 463.87
	Credite de angajament	1 894.00	0.00	0.00	0.00	1 894.00
50.02	Servicii publice generale					
	Credite bugetare	76 607.62	3 192.71	44.00	17 000.00	56 370.91
	Credite de angajament	347 820.00	0.00	0.00	0.00	347 820.00
51.02	Autoritati publice generale					
	Credite bugetare	76 462.62	3 192.71	0.00	17 000.00	56 269.91
	Credite de angajament	347 820.00	0.00	0.00	0.00	347 820.00
	DIRECTIA GENERALA IMPOZITE SI TAXE LOCALE					
	Credite bugetare	649.00	0.00	0.00	0.00	649.00
C	Alte cheltuieli de investitii					
	Credite bugetare	649.00	0.00	0.00	0.00	649.00
51.02.01.03-1	Autoritati executive DITL					
	Credite bugetare	649.00	0.00	0.00	0.00	649.00
Cb	Dotari independente					
	Credite bugetare	649.00	0.00	0.00	0.00	649.00
Cb	Dotari independente					
	Credite bugetare	649.00	0.00	0.00	0.00	649.00

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SECTORUL 3 AL MUNICIPIULUI BUCURESTI



LISTA
obiectivelor de investitii in anul 2021

	Distrugatoare documente -2 buc	50.00	0.00	0.00	0.00	50.00
	Aparate aer conditionat - 2 buc	8.00	0.00	0.00	0.00	8.00
	Modul dezvoltare aplicatie taxe locale prin integrare PATRIMVEN	0.00	0.00	0.00	0.00	0.00
	Sisteme de avertizare si detectie incendiu-2 buc	161.00	0.00	0.00	0.00	161.00
	Soft analiza baza de date	10.00	0.00	0.00	0.00	10.00
	Soft interfata acces terți	30.00	0.00	0.00	0.00	30.00
	Modul integrat Conect-X-Avantax	160.00	0.00	0.00	0.00	160.00
	Licenta scanare- 1 buc	70.00	0.00	0.00	0.00	70.00
	Modul integrat Infocet Avantax	160.00	0.00	0.00	0.00	160.00
	PRIMARIA SECTOR 3					
	Credite bugetare	75 813.62	3 192.71	0.00	17 000.00	55 620.91
	Credite de angajament	347 820.00	0.00	0.00	0.00	347 820.00
A	Investitii in Continuare					
	Credite bugetare	36 058.96	3 192.71	0.00	17 000.00	15 866.25
B	Investitii noi					
	Credite de angajament	347 000.00	0.00	0.00	0.00	347 000.00
	Credite bugetare	5 560.00	0.00	0.00	0.00	5 560.00
C	Alte cheltuieli de investitii					
	Credite de angajament	820.00	0.00	0.00	0.00	820.00
	Credite bugetare	34 194.66	0.00	0.00	0.00	34 194.66
51.02.01.03-2	Autoritati executive Primaria sector 3 - Aparat propiu					
	Credite bugetare	75 813.62	3 192.71	0.00	17 000.00	55 620.91
	Credite de angajament	347 820.00	0.00	0.00	0.00	347 820.00
A	Investitii in Continuare					
	Credite bugetare	36 058.96	3 192.71	0.00	17 000.00	15 866.25
B	Investitii noi					
	Credite bugetare	5 560.00	0.00	0.00	0.00	5 560.00
	Credite de angajament	347 000.00	0.00	0.00	0.00	347 000.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	34 194.66	0.00	0.00	0.00	34 194.66
	Credite de angajament	820.00	0.00	0.00	0.00	820.00
A	Investitii in Continuare					
	Credite bugetare	36 058.96	3 192.71	0.00	17 000.00	15 866.25

SECTORUL 3 AL MUNICIPIULUI BUCURESTI



ANEXA 1/07 la HCLS nr. 1

LISTA
obiectivelor de investitii in anul 2021

	Cresterea performantei energetice al blocurilor B1,B2,B3 din Aleea Cioplea nr 3A - inchiderea balcoanelor/logiilor cu tamplarie performanta	6.95	0.00	0.00	0.00	6.95
	PT (inclusiv DTAC si Asistenta tehnica)+ Construire cale de comunicatie peste obstacol natural si accesibilizare circulatie - zona Nicolae Teclu (inclusiv avize, taxe,consultanta, alte comisioane etc)	36.00	0.00	0.00	0.00	36.00
	SF si PT (inclusiv DTAC si Asistenta tehnica)-Amenajarea elementelor de ermetizare si securizare a alveolelor de acces -„Cresterea capacitatii de stationare si mobilitate a parcului auto in zona Decebal"	165.00	0.00	0.00	0.00	165.00
	Dezvoltare software -LOT 2- sistem informatic economic-contabil-resurse umane	1 576.00	0.00	0.00	0.00	1 576.00
	Cresterea capacitatii de stationare si mobilitate a parcului auto in zona B-dul Decebal (executie, utilaje, dotari si proiectare utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie si devieri utilitati, proiectare si lucrari de devieri retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe) conform HCLS3nr560/28.11.2018)	11 100.01	3 192.71	0.00	0.00	7 907.30
	Studiu de Solutie - Reamenajare peisagistica si regenerare in vederea cresterii atractivitatii zona urbana Splaiul Unirii	32.00	0.00	0.00	0.00	32.00
	Construire cale de comunicatie peste obstacol natural si accesibilizare circulatie - zona Nicolae Teclu	32.00	0.00	0.00	0.00	32.00
	Studiu de Fezabilitate + Proiect Tehnic - Realizare statii de reincarcare pentru vehicule electrice si electrice hibrid plug-in	0.00	0.00	0.00	0.00	0.00
	PT +Extinderea proiectului "Cresterea sigurantei si prevenirea criminalitatii in Sectorul 3"- HCLS3 nr 62/31.03.2016 (inclusiv taxe si avize si dotari specifice, consultanta si dirigentie si punct trafo)	6 111.00	0.00	0.00	0.00	6 111.00
	PT +Extinderea proiectului "Cresterea sigurantei si prevenirea criminalitatii in Sectorul 3"- HCLS3 nr 62/31.03.2016 (inclusiv taxe si avize si dotari specifice, consultanta si dirigentie si punct trafo)	0.00	0.00	0.00	0.00	0.00
	PT +Extinderea proiectului "Cresterea sigurantei si prevenirea criminalitatii in Sectorul 3"- HCLS3 nr 62/31.03.2016 (inclusiv taxe si avize si dotari specifice, consultanta si dirigentie si punct trafo)-EXCEDENT	17 000.00	0.00	0.00	17 000.00	0.00
B	Investitii noi					
	Credite bugetare	5 560.00	0.00	0.00	0.00	5 560.00



LISTA
obiectivelor de investitii in anul 2021

	Locuri de joaca/terenuri sport/mobilier urban/garduri de protectie la unitatile de invatamant preuniversitar din sector	2 000.00	0.00	0.00	0.00	2 000.00
	Parcari securizate pentru biciclete	1 000.00	0.00	0.00	0.00	1 000.00
	Lucrari de amenajare piste de biciclete pe raza Sectorului 3	2 000.00	0.00	0.00	0.00	2 000.00
	Bransamente/Devieri - Cresterea capacitatii de stationare si mobilitate a parcului auto in zona B-dul Decebal (executie, utilaje, dotari si proiectare utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica bransamente retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe)	300.00	0.00	0.00	0.00	300.00
	Cresterea mobilitatii urbane prin fluidizarea traficului auto pe Soseaua Mihai Bravu (de la intersectia cu str Baba Novac pana la str Penes Curcanul)	100.00	0.00	0.00	0.00	100.00
	Documentatie tehnico-economica etc. aferente realizarii de statii de reincarcare pt vehiculele electrice si electric hibrid plug in	80.00	0.00	0.00	0.00	80.00
	Lucrari de instalare a 6 statii de reincarcare pt vehicule electrice si electrice hibrid plug-in	80.00	0.00	0.00	0.00	80.00
	Credite de angajament	347 000.00	0.00	0.00	0.00	347 000.00
	Cresterea mobilitatii urbane prin fluidizarea traficului auto pe Soseaua Mihai Bravu (de la intersectia cu str Baba Novac pana la str Penes Curcanul)	347 000.00	0.00	0.00	0.00	347 000.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	34 194.66	0.00	0.00	0.00	34 194.66
	SF-Amenajare piste biciclete	165.00	0.00	0.00	0.00	165.00
	SF+PT+DE+DTAC+Asisitenta tehnica-Centru Comunitar Integrat	125.00	0.00	0.00	0.00	125.00
	SF + PT- Amenajare spatii pentru activitati educationale in aer liber	300.00	0.00	0.00	0.00	300.00
	Proiectare utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitii si devieri utilitati, proiectare si lucrari de devieri retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe- obiective de investitii	3 007.00	0.00	0.00	0.00	3 007.00
	Proiect statii de incarcare	1 000.00	0.00	0.00	0.00	1 000.00
	Aplicatie care gestioneaza nevoile exprimate de unitatile scolare si ale DGASPC	500.00	0.00	0.00	0.00	500.00
	Platforma BI si DataWarehouse primarie	1 000.00	0.00	0.00	0.00	1 000.00

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LISTA
obiectivelor de investitii in anul 2021

Platforma interactiune cu cetateni, ONG-uri, actori	1 000.00	0.00	0.00	0.00	1 000.00
Aplicatie monitorizare lucrari executate in S3	1 500.00	0.00	0.00	0.00	1 500.00
Carte de identitate copaci sectorul 3-software	200.00	0.00	0.00	0.00	200.00
Smart City-initiativa	250.00	0.00	0.00	0.00	250.00
Scoala Viitorului - Identificare teren, concurs de proiecte, SF +PT (inclusiv taxe , avize, etc)	2 000.00	0.00	0.00	0.00	2 000.00
Studiu de fezabilitate - reducerea ampretei de carbon cladiri administrative, unitati de invatamant preuniversitar din sectorul 3-proiect pilot	200.00	0.00	0.00	0.00	200.00
Documentatie tehnico-economica pentru lucrari ISU la unitatile de invatamant preuniversitar din sector si alte cladiri aflate in administrarea Consiliului Local sector 3	800.00	0.00	0.00	0.00	800.00
Containere	160.00	0.00	0.00	0.00	160.00
Camera video compacta si encoder	8.50	0.00	0.00	0.00	8.50
Masina de pliat documente	33.95	0.00	0.00	0.00	33.95
Unitati PC (30 bucati) - A.C. lot 1	108.00	0.00	0.00	0.00	108.00
Server (3 bucati) - A.C. lot 4	95.11	0.00	0.00	0.00	95.11
Sistem integrat de gateway email PS3	175.00	0.00	0.00	0.00	175.00
Laptop (30 buc)-LOT 3	117.00	0.00	0.00	0.00	117.00
Procesor server 6 buc	350.00	0.00	0.00	0.00	350.00
Hard diskuri de stocare server 12 TB SAS 20 buc	470.00	0.00	0.00	0.00	470.00
Memorie ram server 64 GB (48 buc)	197.00	0.00	0.00	0.00	197.00
Echipamente de testare retea interna digitala	120.00	0.00	0.00	0.00	120.00
Dezvoltare software -LOT 1- sistem informatic managementul documentelor, portal de servicii electronice, monitorizare si semnalare incidente	434.00	0.00	0.00	0.00	434.00
Caserii inteligente - 3 buc	435.60	0.00	0.00	0.00	435.60
Licenta Software cadastru de proiectare/topologie-licenta AutoCad	10.00	0.00	0.00	0.00	10.00
Sistem de operare si suite pentru productivitate si colaborare in editare text-acord cadru	1.00	0.00	0.00	0.00	1.00
Sistem de stocare hibrid SAN	420.00	0.00	0.00	0.00	420.00
Sistem de retelistica intre sediile administrative PS3	1.00	0.00	0.00	0.00	1.00
Sistem de testare si management VMuri	70.00	0.00	0.00	0.00	70.00
Licente virtualizare Proxmox	145.50	0.00	0.00	0.00	145.50
Sistem videoconferinta sala consilii si echipamente aferente	1.00	0.00	0.00	0.00	1.00

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LISTA
obiectivelor de investitii in anul 2021

Proiect tehnic (inclusiv DTAC si Asistenta Tehnica)-Cresterea mobilitatii urbane prin fluidizarea traficului auto pe Soseaua Mihai Bravu(de la intersectia cu str Baba Novac pana la str Penes Cucanul)	2 153.00	0.00	0.00	0.00	2 153.00
PT +DE+DTAC+Asistenta Tehnica -- Construire imobil multifunctional cu destinatie stationare si agrement - Aleea Laceni	5.00	0.00	0.00	0.00	5.00
PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Codrii Neamtului	5.00	0.00	0.00	0.00	5.00
PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Patriotilor	5.00	0.00	0.00	0.00	5.00
PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Minis	5.00	0.00	0.00	0.00	5.00
PT +DE+DTAC+Asistenta Tehnica- Construire imobil multifunctional cu destinatie stationare si agrement - Str Fizicienilor/Eprubetei	5.00	0.00	0.00	0.00	5.00
PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Racari	5.00	0.00	0.00	0.00	5.00
PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Jean Steriadi	5.00	0.00	0.00	0.00	5.00
PT +DE+DTAC+Asistenta Tehnica- Construire imobil multifunctional cu destinatie stationare si agrement - Str Tandarei/Fizicienilor	5.00	0.00	0.00	0.00	5.00
Intocmire documentatie pentru coordonarea devierii retelelor de utilitati care afecteaza constructia pasajele subterane Mihai Bravu-Camil Ressu-Calea Ducesti	170.00	0.00	0.00	0.00	170.00
Expertiza tehnica in vederea edificarii unor obiective de investitii mari(Biodigestor, Statie de sortare deseuri reciclabile, etc)-Zona Drumul Lunca Visagului	150.00	0.00	0.00	0.00	150.00
Studiu de fezabilitate in vederea edificarii unor obiective de investitii mari(Biodigestor, Statie de sortare deseuri reciclabile,etc)-Zona Drumul Lunca Visagului	450.00	0.00	0.00	0.00	450.00
Proiectare + executie - Instalatii de curenti slabi, video,securitate etc inclusiv taxe, avize - Obiective POR	500.00	0.00	0.00	0.00	500.00
Proiect Tehnic si alte servicii -Reamenajare peisagistica si regenerare in vederea cresterii atractivitatii zona urbana Splaiul Unirii	213.00	0.00	0.00	0.00	213.00
SF Amenajare spatii pentru activitati didactice in exterior	0.00	0.00	0.00	0.00	0.00
Expertiza tehnica -Reamenajare peisagistica si regenerare in vederea cresterii atractivitatii zona urbana Splaiul Unirii	165.00	0.00	0.00	0.00	165.00

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LISTA
obiectivelor de investitii in anul 2021

SF- Construire complex educational si spatii recreationale - zona Theodor Pallady	2 500.00	0.00	0.00	0.00	2 500.00
SF - Regenerarea infrastructurii publice si a spatiilor verzi de pe raza sectorului 3	7 000.00	0.00	0.00	0.00	7 000.00
Masina de frecat/aspirat suprafete	120.00	0.00	0.00	0.00	120.00
Turbosol (masina amestec si transport sapa)	105.00	0.00	0.00	0.00	105.00
Motocompresor	160.00	0.00	0.00	0.00	160.00
Scripete electric	20.00	0.00	0.00	0.00	20.00
Buldoexcavator cu accesorii	450.00	0.00	0.00	0.00	450.00
Nacela Autoridicatoare (PRB)	450.00	0.00	0.00	0.00	450.00
Autoutilitara tip duba cu 3 locuri	160.00	0.00	0.00	0.00	160.00
Trusa de filetat electrica	12.00	0.00	0.00	0.00	12.00
Autoutilitara tip duba 3.5 tone cu bena basculabila	160.00	0.00	0.00	0.00	160.00
Compactor Mai	50.00	0.00	0.00	0.00	50.00
Autocar	0.00	0.00	0.00	0.00	0.00
Bariera si soft strada Rotunda	210.00	0.00	0.00	0.00	210.00
Statie de lucru completa GIS	52.00	0.00	0.00	0.00	52.00
Furnizare a 6 statii de reincarcare pt vehicule electrice si electrice hibrid plug-in	240.00	0.00	0.00	0.00	240.00
SF + PT - Proiecte in cadrul POR - Axa Prioritara 9	50.00	0.00	0.00	0.00	50.00
Studii istorice monumente	200.00	0.00	0.00	0.00	200.00
Proiecte tehnice pe componente artistice	500.00	0.00	0.00	0.00	500.00
Expertize tehnice protectie antiseismica	2 500.00	0.00	0.00	0.00	2 500.00
Autovehicul electric	0.00	0.00	0.00	0.00	0.00
Autoutilitara	0.00	0.00	0.00	0.00	0.00
Autospeciala pentru ridicari auto-1 buc	0.00	0.00	0.00	0.00	0.00
Cabine de paza	15.00	0.00	0.00	0.00	15.00
Banda alergare	0.00	0.00	0.00	0.00	0.00
Bicicleta eliptica	0.00	0.00	0.00	0.00	0.00
Bicicleta fitness	0.00	0.00	0.00	0.00	0.00
Aparat de exercitii pentru muschii lombari	0.00	0.00	0.00	0.00	0.00
Apara de flexi pentru muschii femurali	0.00	0.00	0.00	0.00	0.00
Credite de angajament	820.00	0.00	0.00	0.00	820.00
PT +DE+DTAC+Asistenta Tehnica -- Construire imobil multifunctional cu destinatie stationare si agrement - Aleea Laceni	115.00	0.00	0.00	0.00	115.00

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LISTA
obiectivelor de investitii in anul 2021

	PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Codrii Neamtului	120.00	0.00	0.00	0.00	120.00
	PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Patriotilor	80.00	0.00	0.00	0.00	80.00
	PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Minis	80.00	0.00	0.00	0.00	80.00
	PT +DE+DTAC+Asistenta Tehnica- Construire imobil multifunctional cu destinatie stationare si agrement - Str Fizicienilor/Eprubetei	80.00	0.00	0.00	0.00	80.00
	PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Racari	115.00	0.00	0.00	0.00	115.00
	PT +DE+DTAC+Asistenta Tehnica - Construire imobil multifunctional cu destinatie stationare si agrement - Str Jean Steriadi	115.00	0.00	0.00	0.00	115.00
	PT +DE+DTAC+Asistenta Tehnica- Construire imobil multifunctional cu destinatie stationare si agrement - Str Tandarei/Fizicienilor	115.00	0.00	0.00	0.00	115.00
54.02	Alte servicii publice generale					
	Credite bugetare	145.00	0.00	44.00	0.00	101.00
	DIRECTIA DE EVIDENTA PERSOANELOR SECTOR 3					
	Credite bugetare	44.00	0.00	44.00	0.00	0.00
C	Alte cheltuieli de investitii					
	Credite bugetare	44.00	0.00	44.00	0.00	0.00
54.02.10	Serviciul publice comunitare de evid a persoanelor					
	Credite bugetare	44.00	0.00	44.00	0.00	0.00
Cb	Dotari independente					
	Credite bugetare	44.00	0.00	44.00	0.00	0.00
Cb	Dotari independente					
	Credite bugetare	44.00	0.00	44.00	0.00	0.00
	licenta aplicatie contabilitate	24.00	0.00	24.00	0.00	0.00
	licenta aplicatie resurse umane si salarizre	18.00	0.00	18.00	0.00	0.00
	licenta aplicatie Stare Civila	2.00	0.00	2.00	0.00	0.00
	PRIMARIA SECTOR 3					
	Credite bugetare	101.00	0.00	0.00	0.00	101.00
A	Investitii in Continuare					
	Credite bugetare	80.00	0.00	0.00	0.00	80.00
C	Alte cheltuieli de investitii					
	Credite bugetare	21.00	0.00	0.00	0.00	21.00
54.02.50	Alte servicii publice generale					

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LISTA
obiectivelor de investitii in anul 2021

	Credite bugetare	101.00	0.00	0.00	0.00	101.00
A	Investitii in Continuare					
	Credite bugetare	80.00	0.00	0.00	0.00	80.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	21.00	0.00	0.00	0.00	21.00
A	Investitii in Continuare					
	Credite bugetare	80.00	0.00	0.00	0.00	80.00
	Lucrari de reparatii capitale Piata Ramnicul Sarat	10.00	0.00	0.00	0.00	10.00
	Lucrari de reparatii capitale Piatal 23 August	10.00	0.00	0.00	0.00	10.00
	Taxe, avize, acorduri mediu, furnizori utilitati, altele	0.00	0.00	0.00	0.00	0.00
	Executie lucrari de Amenajare Cetrul comercial pentru produse alimentare si nealimentare-Piata Iosif Albu(1 Decembrie)	50.00	0.00	0.00	0.00	50.00
	SF+PT (inclusiv DTAC si Asistenta tehnica)-Construire imobil multifunctional Piata Alexandru Vlahuta	0.00	0.00	0.00	0.00	0.00
	SF+PT (inclusiv DTAC si Asistenta tehnica)-Construire imobil multifunctional Piata Decebal (Mosilor)	0.00	0.00	0.00	0.00	0.00
	Lucrari de reparatii capitale Piatal Ozana	10.00	0.00	0.00	0.00	10.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	21.00	0.00	0.00	0.00	21.00
	SF+PT (inclusiv DTAC si Asistenta tehnica)-Construire imobil multifunctional Piata Alexandru Vlahuta	10.00	0.00	0.00	0.00	10.00
	SF+PT (inclusiv DTAC si Asistenta tehnica)-Construire imobil multifunctional Piata Decebal (Mosilor)	10.00	0.00	0.00	0.00	10.00
	Taxe, avize, acorduri mediu, furnizori utilitati, altele	1.00	0.00	0.00	0.00	1.00
59.02	Aparare ordine publica					
	Credite bugetare	994.23	0.00	0.00	0.00	994.23
60.02	Aparare (centru militar)					
	Credite bugetare	6.00	0.00	0.00	0.00	6.00
C	Alte cheltuieli de investitii					
	Credite bugetare	6.00	0.00	0.00	0.00	6.00
60.02.02	Aparare nationala					
	Credite bugetare	6.00	0.00	0.00	0.00	6.00

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LISTA
obiectivelor de investitii in anul 2021

Cb	Dotari independente					
	Credite bugetare	6.00	0.00	0.00	0.00	6.00
Cb	Dotari independente					
	Credite bugetare	6.00	0.00	0.00	0.00	6.00
	Tabla interactiva	6.00	0.00	0.00	0.00	6.00
61.02	Ordine publica si siguranta nationala					
	Credite bugetare	988.23	0.00	0.00	0.00	988.23
A	Investitii in Continuare					
	Credite bugetare	737.59	0.00	0.00	0.00	737.59
C	Alte cheltuieli de investitii					
	Credite bugetare	250.64	0.00	0.00	0.00	250.64
61.02.03.04	Politie Locala					
	Credite bugetare	988.23	0.00	0.00	0.00	988.23
A	Investitii in Continuare					
	Credite bugetare	737.59	0.00	0.00	0.00	737.59
Cb	Dotari independente					
	Credite bugetare	250.64	0.00	0.00	0.00	250.64
A	Investitii in Continuare					
	Credite bugetare	737.59	0.00	0.00	0.00	737.59
	Sistem informatic integrat pentru Politia Locala	737.59	0.00	0.00	0.00	737.59
Cb	Dotari independente					
	Credite bugetare	250.64	0.00	0.00	0.00	250.64
	Pachet licente TEA2 si GPS	7.68	0.00	0.00	0.00	7.68
	Statii radio emisie receptie	82.96	0.00	0.00	0.00	82.96
	laptopuri lot 3	100.00	0.00	0.00	0.00	100.00
	Licente sistem de urmarire statie emisie receptie	20.00	0.00	0.00	0.00	20.00
	Sistem control acces	20.00	0.00	0.00	0.00	20.00
	Sistem de supraveghere si inregistrare audio video(pentru 37 autovehicule)	20.00	0.00	0.00	0.00	20.00
63.02	Cheltuieli social-culturale					
	Credite bugetare	137 413.32	19 004.30	0.00	0.00	118 409.02
	Credite de angajament	235 431.28	0.00	0.00	0.00	235 431.28
65.02	Invatamant					
	Credite bugetare	68 613.65	332.93	0.00	0.00	68 280.72
	Credite de angajament	90 431.28	0.00	0.00	0.00	90 431.28
	PRIMARIA SECTOR 3					

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obiectivelor de investitii in anul 2021

	Credite bugetare	67 607.75	332.93	0.00	0.00	67 274.82
	Credite de angajament	90 431.28	0.00	0.00	0.00	90 431.28
A	Investitii in Continuare					
	Credite de angajament	8 488.00	0.00	0.00	0.00	8 488.00
	Credite bugetare	34 325.97	332.93	0.00	0.00	33 993.04
B	Investitii noi					
	Credite de angajament	80 869.28	0.00	0.00	0.00	80 869.28
	Credite bugetare	22 466.09	0.00	0.00	0.00	22 466.09
C	Alte cheltuieli de investitii					
	Credite de angajament	1 074.00	0.00	0.00	0.00	1 074.00
	Credite bugetare	10 815.69	0.00	0.00	0.00	10 815.69
65.02.03.01	Invatamant prescolar					
	Credite bugetare	27 220.12	0.00	0.00	0.00	27 220.12
A	Investitii in Continuare					
	Credite bugetare	24 832.48	0.00	0.00	0.00	24 832.48
B	Investitii noi					
	Credite bugetare	1.03	0.00	0.00	0.00	1.03
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	2 386.61	0.00	0.00	0.00	2 386.61
A	Investitii in Continuare					
	Credite bugetare	24 832.48	0.00	0.00	0.00	24 832.48
	Gradinita nr. 232- -Lucrari capitale pentru Cresterea eficientei energetice, consolidare si modernizare	1 354.43	0.00	0.00	0.00	1 354.43
	Lucrari de executie a bransamentelor electrice - post de transformare – Gradinita nr. 154	850.00	0.00	0.00	0.00	850.00
	Lucrari de executie a bransamentelor electrice, apa/canal, gaze naturale (inclusiv proiectare + obtinere avize si documentatie pentru Autorizatia de Construire) – Lucrari de extindere Gradinita nr 70;	325.00	0.00	0.00	0.00	325.00
	Lucrari de executie a bransamentelor electrice - post de transformare – Lucrari de extindere Gradinita nr 196;	0.00	0.00	0.00	0.00	0.00
	Lucrari de executie a bransamentelor electrice, apa/canal, gaze naturale (inclusiv proiectare + obtinere avize si documentatie pentru Autorizatia de Construire) – Lucrari de extindere Gradinita nr 68;	220.00	0.00	0.00	0.00	220.00

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Lucrari de executie a bransamentelor electrice, apa/canal, gaze naturale (inclusiv proiectare + obtinere avize si documentatie pentru Autorizatia de Construire) – Demolare si edificare imobil destinat invatamantului anteprescolar si prescolar zona Dristor (fosta Gradinita nr 239);	357.00	0.00	0.00	0.00	357.00
Gradinita nr. 216 (corp B) - Executie lucrari specifice ISU	179.90	0.00	0.00	0.00	179.90
Gradinita nr 3- Executie lucrari specifice ISU	84.33	0.00	0.00	0.00	84.33
Gradinita nr. 232- - Executie Lucrari specifice ISU	1 048.00	0.00	0.00	0.00	1 048.00
Gradinita nr 232 corp B- Executie lucrari specifice ISU	932.95	0.00	0.00	0.00	932.95
Gradinita nr 70 - Executie lucrari specifice ISU	1 427.26	0.00	0.00	0.00	1 427.26
Gradinita nr 231 corp B -Executie lucrari specifice ISU	1 175.88	0.00	0.00	0.00	1 175.88
Gradinita nr 68 - Executie lucrari specifice ISU	934.20	0.00	0.00	0.00	934.20
Gradinita nr. 196 - Executie lucrari specifice ISU	1 048.09	0.00	0.00	0.00	1 048.09
Gradinita nr. 231- Executie lucrari specifice ISU	764.71	0.00	0.00	0.00	764.71
Gradinita nr 160 - Executie lucrari specifice ISU	1 169.00	0.00	0.00	0.00	1 169.00
Gradinita nr 69 - Executie lucrari specifice ISU	937.00	0.00	0.00	0.00	937.00
Gradinita nr 67 (fuzionata cu Scoala gimnaziala nr 86)- Executie lucrari specifice ISU	932.00	0.00	0.00	0.00	932.00
Gradinita nr. 240 (corp A) - Executie lucrari specifice ISU	764.27	0.00	0.00	0.00	764.27
Gradinita nr 191 corp C2 - Executie lucrari specifice ISU	214.08	0.00	0.00	0.00	214.08
Gradinita nr 71(corp A)- Executie lucrari specifice ISU	16.76	0.00	0.00	0.00	16.76
Gradinita nr 187 (corp B+C)- Executie lucrari specifice ISU	382.81	0.00	0.00	0.00	382.81
Gradinita nr 187 (corp A) - Executie lucrari specifice ISU	243.25	0.00	0.00	0.00	243.25
Gradinita nr.284 A+B- Executie lucrari specifice ISU	489.56	0.00	0.00	0.00	489.56
Gradinita nr 191 (Corp C1) - Executie lucrari specifice ISU	114.47	0.00	0.00	0.00	114.47
Gradinita nr. 154- Executie lucrari specifice ISU	180.80	0.00	0.00	0.00	180.80
Gradinita nr 211 corp B- Executie lucrari specifice ISU	119.00	0.00	0.00	0.00	119.00
Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 160 (inclusiv taxe, avize ISC etc)	440.00	0.00	0.00	0.00	440.00
Lucrari de reamenajare peisagistica si intretinere Gradinita nr. 284 (inclusiv PT)	669.00	0.00	0.00	0.00	669.00
Taxe ISC Lucrari de executie pentru unitati de invatamant (gradinite) POR	386.73	0.00	0.00	0.00	386.73
Consultanta tehnica si dirigentie de santier pentru unitati de invatamant POR	300.00	0.00	0.00	0.00	300.00

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obiectivelor de investitii in anul 2021

Lucrari de executie a bransamentelor electrice, apa/canal, gaze naturale (inclusiv proiectare + obtinere avize si documentatie pentru Autorizatia de Construire) – Lucrari de extindere Gradinita nr 69;	142.00	0.00	0.00	0.00	142.00
Lucrari de executie a bransamentelor electrice, apa/canal, gaze naturale (inclusiv proiectare + obtinere avize si documentatie pentru Autorizatia de Construire) – Lucrari de crestere a eficientei energetice, modernizare si extindere Gradinita nr 24;	119.00	0.00	0.00	0.00	119.00
Lucrari de executie a bransamentelor electrice, apa/canal, gaze naturale (inclusiv proiectare + obtinere avize si documentatie pentru Autorizatia de Construire) – Lucrari de extindere Gradinita nr 241 (Pestisorul de Aur);	320.00	0.00	0.00	0.00	320.00
Lucrari de executie a bransamentelor electrice, apa/canal, gaze naturale (inclusiv proiectare + obtinere avize si documentatie pentru Autorizatia de Construire) – Lucrari capitale de modernizare si extindere Gradinita nr 191 – bazin de inot;	322.00	0.00	0.00	0.00	322.00
Lucrari de executie pentru unitati de invatamant POR Lucrari de extindere Gradinita nr 69,	67.00	0.00	0.00	0.00	67.00
Lucrari de executie pentru unitati de invatamant POR (Lucrari de extindere Gradinita nr 69, extindere Gradinita nr 196, extindere Gradinita nr 68, extindere Gradinita nr 70, extindere Gradinita nr 241 (Pestisorul de Aur), Lucrari capitale de modernizare si extindere Gradinita nr 154 – bazin de inot, Lucrari capitale de modernizare si extindere Gradinita nr 191 – bazin de inot, Demolare si edificare imobil destinat invatamantului anteprescolar si prescolar zona Dristor (fosta Gradinita nr 239);	3 000.00	0.00	0.00	0.00	3 000.00
Lucrari de montaj a rezervei de apa intangibila (protectie incendiu) la gradinita nr 70 (inclusiv proiectare, taxe, avize etc)	550.00	0.00	0.00	0.00	550.00
Lucrari de montaj a rezervei de apa intangibila (protectie incendiu) la Gradinita nr 68 (inclusiv proiectare, taxe, avize etc)	550.00	0.00	0.00	0.00	550.00
Devieri retele utilitati (inclusiv proiectare, taxe, executie, consultanta ,ISC) - Lucrari capitale de modernizare si extindere bazin de inot Gradinita nr 191	170.00	0.00	0.00	0.00	170.00
Deviere retea apa (inclusiv proiectare, avize, taxe, ISC, consultanta) - Gradinita nr 241 -PESTISORUL DE AUR	270.00	0.00	0.00	0.00	270.00

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obiectivelor de investitii in anul 2021

	Deviere retea apa (inclusiv proiectare, avize, taxe, ISC, consultanta) - Gradinita nr 239	262.00	0.00	0.00	0.00	262.00
	Bransamente utilitati (apa, canal, electrica, gaze etc inclusiv proiectare, taxe si avize) - Lucrari de executie pentru unitati de invatamant POR (Lucrari de extindere Grad.nr 69, Grad. nr 196, Grad. nr 68, Grad.nr 70, Grad. nr 241 (Pestisorul de Aur), Lucrari capitale	1 000.00	0.00	0.00	0.00	1 000.00
B	Investitii noi					
	Credite bugetare	1.03	0.00	0.00	0.00	1.03
	Lucrari de modernizare -Gradinita nr. 232 corpB	1.03	0.00	0.00	0.00	1.03
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	2 386.61	0.00	0.00	0.00	2 386.61
	Expertiza tehnica, Audit energetic, DALI, DTAC, PT+DE, Asistenta tehnica, certificat energetic final - Gradinita nr. 67, corp B	118.31	0.00	0.00	0.00	118.31
	Expertiza tehnica, Audit energetic, DALI, DTAC, PT+DE, Asistenta tehnica, certificat energetic final - Gradinita Pestisorul de Aur, corp B	150.54	0.00	0.00	0.00	150.54
	Expertiza tehnica, Audit energetic, DALI, DTAC, PT+DE, Asistenta tehnica, certificat energetic final - Gradinita nr. 38 (aripa avariata)	52.09	0.00	0.00	0.00	52.09
	Taxe ISC, taxe, comisioane pentru obtinere avize, acorduri de la furnizorii de utilitati, institutii si orice alte agentii/autoritati pentru unitatile cuprinse in POR	13.27	0.00	0.00	0.00	13.27
	Lucrari de executie a bransamentelor electrice-post de transformare-Lucrari de extindere Gradinita 196	625.00	0.00	0.00	0.00	625.00
	Gradinita nr.232-Lift de transport alimente (inclusiv proiectare,montajaccesorii,taxe,avize,etc)	70.00	0.00	0.00	0.00	70.00
	Consultanta tehnica si dirigenie de santier Lucrari de modernizare -Gradinita nr. 231 corp B	0.60	0.00	0.00	0.00	0.60
	Instalare sistem videowall pentru monitorizarea unitatilor de invatamant	100.00	0.00	0.00	0.00	100.00
	Achizitie de licente si configurare	70.00	0.00	0.00	0.00	70.00
	Transportoare inclinate POR 6 buc	254.00	0.00	0.00	0.00	254.00

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obiectivelor de investitii in anul 2021

	Gradinita Pestisorul de Aur-corp nou - Lift de transport alimente (inclusiv proiectare, montaj, accesorii, taxe avize etc)	63.80	0.00	0.00	0.00	63.80
	Gradinita nr. 196 - Lift de transport alimente (inclusiv proiectare, montaj, accesorii, taxe avize etc)	70.00	0.00	0.00	0.00	70.00
	Taxa Casa Constructorilor	250.00	0.00	0.00	0.00	250.00
	Proiect tehnic (inclusiv DTAC si asistenta tehnica)- Lucrari capitale de modernizare si extindere bazin de inot Gradinita nr 154 - asistenta tehnica	1.68	0.00	0.00	0.00	1.68
	Proiect tehnic (inclusiv DTAC si asistenta tehnica) - Lucrari capitale de modernizare si extindere bazin de inot Gradinita nr 191 - asistenta tehnica	3.26	0.00	0.00	0.00	3.26
	Proiect tehnic (inclusiv DTAC si asistenta tehnica)- Lucrari capitale de crestere a eficientei energetice,modernizare si extindere Gradinita nr 24 - asistenta tehnica	9.98	0.00	0.00	0.00	9.98
	Proiect tehnic (inclusiv DTAC si asistenta tehnica)- Lucrari de extindere Gradinita nr 196 - asistenta tehnica	9.68	0.00	0.00	0.00	9.68
	Proiect tehnic (inclusiv DTAC si asistenta tehnica)- Lucrari de extindere Gradinita nr 68 - asistenta tehnica	5.56	0.00	0.00	0.00	5.56
	Proiect tehnic (inclusiv DTAC si asistenta tehnica)- Lucrari de extindere Gradinita nr 69 - asistenta tehnica	10.20	0.00	0.00	0.00	10.20
	Proiect tehnic (inclusiv DTAC si asistenta tehnica)- Lucrari de extindere Gradinita nr 70 - asistenta tehnica	6.00	0.00	0.00	0.00	6.00
	Proiect tehnic (inclusiv DTAC si asistenta tehnica)- Lucrari de extindere Gradinita Pestisorul de Aur - asistenta tehnica	10.00	0.00	0.00	0.00	10.00
	PT (incl DTAC si Asistenta Tehnica)- Demolare si edificare imobil destinat invatamanatului anteprescolar si prescolar zona Dristor - asistenta tehnica	6.00	0.00	0.00	0.00	6.00
	Expertize ISU - Gradinite	317.60	0.00	0.00	0.00	317.60
	Gradinita nr. 191 - frigider dulap - 1 buc	6.68	0.00	0.00	0.00	6.68
	Gradinita nr. 154 - frigider de probe - 1 buc	2.36	0.00	0.00	0.00	2.36
	Masina de gatit profesionala la Gradinita 68	160.00	0.00	0.00	0.00	160.00
65.02.04.01	Invatamant secundar inferior					
	Credite bugetare	14 591.67	0.00	0.00	0.00	14 591.67
	Credite de angajament	18 270.00	0.00	0.00	0.00	18 270.00
A	Investitii in Continuare					
	Credite bugetare	7 139.29	0.00	0.00	0.00	7 139.29

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obiectivelor de investitii in anul 2021

	Credite de angajament	5 188.00	0.00	0.00	0.00	5 188.00
B	Investitii noi					
	Credite bugetare	5 174.00	0.00	0.00	0.00	5 174.00
	Credite de angajament	12 758.00	0.00	0.00	0.00	12 758.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	2 278.38	0.00	0.00	0.00	2 278.38
	Credite de angajament	324.00	0.00	0.00	0.00	324.00
A	Investitii in Continuare					
	Credite bugetare	7 139.29	0.00	0.00	0.00	7 139.29
	Extindere Scoala Gimnaziala nr 81	3 550.00	0.00	0.00	0.00	3 550.00
	Lucrari de executie a bransamentelor electrice, apa/canal, gaze naturale (inclusiv proiectare + obtinere avize si documentatie pentru Autorizatia de Construire) – Lucrari de extindere Scoala Gimnaziala nr 88	170.00	0.00	0.00	0.00	170.00
	Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala Federico Garcia Lorca (fosta nr 196)	100.00	0.00	0.00	0.00	100.00
	Taxa ISC _ Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala Federico Garcia Lorca (fosta nr 196)	11.00	0.00	0.00	0.00	11.00
	Consultanta tehnica si dirigentie de santier Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala Federico Garcia Lorca (fosta nr 196)	50.00	0.00	0.00	0.00	50.00
	Consultanta tehnica - Extindere Scoala Gimnaziala nr 81	40.00	0.00	0.00	0.00	40.00
	Taxa ISC -Extindere Scoala Gimnaziala nr 81	25.00	0.00	0.00	0.00	25.00
	Scoala gimnaziala nr. 81 - Lucrari specifice ISU	930.94	0.00	0.00	0.00	930.94
	Lucrari de extindere Scoala Gimnaziala nr. 88	200.00	0.00	0.00	0.00	200.00
	Lucrari de executie pentru unitati de invatamant POR	1 000.00	0.00	0.00	0.00	1 000.00
	Consultanta tehnica si dirigentie de santier pentru unitati de invatamant POR	50.00	0.00	0.00	0.00	50.00
	Taxe ISC - Lucrari de executie pentru unitati de invatamant POR	100.00	0.00	0.00	0.00	100.00
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr. 82 (inclusiv PT)	275.63	0.00	0.00	0.00	275.63

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obiectivelor de investitii in anul 2021

	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala Liviu Rebreanu fosta nr. 21 (inclusiv PT)	49.72	0.00	0.00	0.00	49.72
	Scoala gimnaziala Liviu Rebreanu (fosta nr 21) - Bransamente (apa canal, electrice, gaze, termice - inclusiv proiectare)	42.00	0.00	0.00	0.00	42.00
	Crestere putere electrica la Scoala Gimnaziala nr 81 (inclusiv taxe, avize, proiectare, comisioane etc)	100.00	0.00	0.00	0.00	100.00
	Scoala Gimnaziala Federico Garcia Lorca (fosta nr 196) - Bransamente (apa canal, electrice, gaze, termice - inclusiv proiectare)	245.00	0.00	0.00	0.00	245.00
	Reabilitarea sistemului de producere a agentului termic si apa calda menajera (inclusiv taxe, ISC, consultanta avize etc)- Scoala gimnaziala Liviu Rebreanu (fosta nr 21)	100.00	0.00	0.00	0.00	100.00
	Reabilitarea sistemului de producere a agentului termic si apa calda menajera(inclusiv taxe, ISC, consultanta avize etc) - Scoala gimnaziala nr 195	100.00	0.00	0.00	0.00	100.00
	Credite de angajament	5 188.00	0.00	0.00	0.00	5 188.00
	Reabilitarea sistemului de producere a agentului termic si apa calda menajera (inclusiv taxe, ISC, consultanta avize etc)- Scoala gimnaziala Liviu Rebreanu (fosta nr 21)	1 738.00	0.00	0.00	0.00	1 738.00
	Reabilitarea sistemului de producere a agentului termic si apa calda menajera(inclusiv taxe, ISC, consultanta avize etc) - Scoala gimnaziala nr 195	2 450.00	0.00	0.00	0.00	2 450.00
	Lucrari de executie pentru unitati de invatamant POR	1 000.00	0.00	0.00	0.00	1 000.00
B	Investitii noi					
	Credite bugetare	5 174.00	0.00	0.00	0.00	5 174.00
	Lucrari de acoperire si protectie a terenului de sport (inclusiv SF,PT, taxe, avize etc)	500.00	0.00	0.00	0.00	500.00
	Centrala termica (inclusiv proiectare, avize, taxe, etc)_Scoala gimnaziala nr. 88 sala de sport	400.00	0.00	0.00	0.00	400.00
	Crestere putere electrica la Scoala Gimnaziala Mexic (inclusiv taxe, avize, proiectare, comisioane etc)	150.00	0.00	0.00	0.00	150.00
	Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 149	5.00	0.00	0.00	0.00	5.00
	Taxa ISC -Lucrari de reamenajare peisagistica si intretinere Scoala Gimnaziala nr 149	6.00	0.00	0.00	0.00	6.00

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obiectivelor de investitii in anul 2021

Devieri retele termoficare (inclusiv proiectare, taxe, executie, consultanta ,ISC) - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala nr 86	800.00	-0.00	0.00	0.00	800.00
Lucrari capitale de crestere a eficientei energetice si modernizare Scoala Gimnaziala nr. 20	73.00	0.00	0.00	0.00	73.00
Devieri retele apa canal (inclusiv proiectare, taxe, executie, consultanta ,ISC) - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala nr 86	250.00	0.00	0.00	0.00	250.00
Devieri retele termoficare (inclusiv proiectare, taxe, executie, consultanta ,ISC) - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala nr 200	600.00	0.00	0.00	0.00	600.00
Devieri retele apa si canalizare (inclusiv proiectare, taxe, executie, consultanta ,ISC) - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala nr 200	250.00	0.00	0.00	0.00	250.00
Devieri retele electrice (inclusiv proiectare, taxe, executie, consultanta ,ISC) - Construire complex multifunctional pentru activitati didactice si sport la Scoala gimnaziala nr 200	100.00	0.00	0.00	0.00	100.00
Lucrari de bransare a canalizarii- montare statie de pompare a rezidurilor menajere/pluviale la Scoala Gimnaziala nr. 88	95.00	0.00	0.00	0.00	95.00
Crestere putere electrica la Scoala Gimnaziala nr 195 (inclusiv taxe, avize, proiectare, comisioane etc)	150.00	0.00	0.00	0.00	150.00
Taxe ISC, Consultanta tehnica si dirigentie de santier pentru unitati de invatamant POR	100.00	0.00	0.00	0.00	100.00
Scoala Gimnaziala nr 88 - centrala termica (inclusiv proiectare, montaj, accesorii, taxe, avize etc)	145.00	0.00	0.00	0.00	145.00
Lucrari de montaj a rezervei de apa intangibila (protectie incendiu) la scoala Gimnaziala nr 88 (inclusiv proiectare, taxe, avize etc)	500.00	0.00	0.00	0.00	500.00
Lucrari de montaj a rezervei de apa intangibila (protectie incendiu) la Scoala Gimnaziala Nicolae Labis (fosta 89) (inclusiv proiectare, taxe, avize etc)	550.00	0.00	0.00	0.00	550.00
Crestere putere electrica la Scoala Gimnaziala nr 116	110.00	0.00	0.00	0.00	110.00
Servicii de elaborare a documentatiei tehnice- Amenajare spatiu pt proiectul Masa calda la Sc gim B. Delavrancea, nr 80, nr 200	390.00	0.00	0.00	0.00	390.00
Credite de angajament	12 758.00	0.00	0.00	0.00	12 758.00
Asistenta tehnica - Scoala gimnaziala nr. 78 Lucrari de extindere	8.00	0.00	0.00	0.00	8.00

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	Lucrari capitale de crestere a eficientei energetice si modernizare Scoala Gimnaziala nr. 20	12 750.00	0.00	0.00	0.00	12 750.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	2 278.38	0.00	0.00	0.00	2 278.38
	Expertiza +SF+DTAC +PT +DE + Asistenta tehnica - Scoala gimnaziala Leonardo da Vinci	1.00	0.00	0.00	0.00	1.00
	Expertiza tehnica, Audit energetic, DALI, DTAC, PT+DE, Asistenta tehnica, certificat energetic final - Scoala Gimnaziala Mihai Botez	207.27	0.00	0.00	0.00	207.27
	Expertiza tehnica, Audit energetic, DALI, DTAC, PT+DE, Asistenta tehnica, certificat energetic final - Scoala Gimnaziala Barbu Delavrancea	118.70	0.00	0.00	0.00	118.70
	Expertiza tehnica, Audit energetic, DALI, DTAC, PT+DE, Asistenta tehnica, certificat energetic final - Scoala Gimnaziala Neagoie Basarab	121.31	0.00	0.00	0.00	121.31
	Expertiza tehnica, Audit energetic, DALI, DTAC, PT+DE, Asistenta tehnica, certificat energetic final - Scoala Gimnaziala nr.20	303.43	0.00	0.00	0.00	303.43
	Expertiza tehnica, Audit energetic, DALI, DTAC, PT+DE, Asistenta tehnica, certificat energetic final - Scoala Gimnaziala nr.149+sala sport	256.43	0.00	0.00	0.00	256.43
	SF +PT inclusiv taxe, avize etc - Centru multifunctional pentru educatie si activitati ludice in bibliotecile scolare - pilot	500.00	0.00	0.00	0.00	500.00
	Expertiza tehnica + SF- Lucrari de extindere Scoala gimnaziala nr 47	99.00	0.00	0.00	0.00	99.00
	Studiu de Fezabilitate + PT ++DTAC + Asistenta tehnica - Amenajare spatii social-educative si reconversie - Scoala Gimnaziala nr. 55	76.00	0.00	0.00	0.00	76.00
	Actualizare PT - Lucrari capitale de crestere a eficientei energetice Scoala Gimnaziala nr. 95	102.14	0.00	0.00	0.00	102.14
	Fileu volei fir 3 mm - 1 buc - Construire complex multifunctional pentru activitati didactice si sport la Federico Garcia Lorca (fosta nr 196)	2.50	0.00	0.00	0.00	2.50
	Centrala termica (inclusiv proiectare , avize, taxe etc) - Scoala gimnaziala Barbu Delavrancea	110.00	0.00	0.00	0.00	110.00
	Asistenta tehnica - Scoala gimnaziala nr. 78 Lucrari de extindere	0.00	0.00	0.00	0.00	0.00
	Expertize ISU - Scolii	370.60	0.00	0.00	0.00	370.60
	Scoala 55 - Gradinita - masina de spalat rufe semiprofesionala - 1 buc	10.00	0.00	0.00	0.00	10.00
	Credite de angajament	324.00	0.00	0.00	0.00	324.00

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obiectivelor de investitii in anul 2021

	Expertiza +SF+DTAC +PT +DE + Asistenta tehnica - Scoala gimnaziala Leonardo da Vinci	316.00	0.00	0.00	0.00	316.00
	Asistenta tehnica - Scoala gimnaziala nr. 78 Lucrari de extindere	8.00	0.00	0.00	0.00	8.00
65.02.04.02	Invatamant secundar superior					
	Credite bugetare	25 204.96	332.93	0.00	0.00	24 872.03
	Credite de angajament	72 161.28	0.00	0.00	0.00	72 161.28
A	Investitii in Continuare					
	Credite bugetare	2 354.20	332.93	0.00	0.00	2 021.27
	Credite de angajament	3 300.00	0.00	0.00	0.00	3 300.00
B	Investitii noi					
	Credite bugetare	17 291.06	0.00	0.00	0.00	17 291.06
	Credite de angajament	68 111.28	0.00	0.00	0.00	68 111.28
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	5 559.70	0.00	0.00	0.00	5 559.70
	Credite de angajament	750.00	0.00	0.00	0.00	750.00
A	Investitii in Continuare					
	Credite bugetare	2 354.20	332.93	0.00	0.00	2 021.27
	Consultanta tehnica-Amenajare si dotare cantina corp C5,C6,C7 – Colegiul Tehnic Mihai Bravu"	10.00	0.00	0.00	0.00	10.00
	R5-Lucrari capitale pentru cresterea eficientei energetice, consolidare si modernizare Colegiul Tehnic Anghel Saligny-corp B	0.00	0.00	0.00	0.00	0.00
	Lucrari de executie a bransamentelor electrice, apa/canal, gaze naturale (inclusiv proiectare + obtinere avize si documentatie pentru Autorizatia de Construire) – Cresterea eficientei energetice si modernizare corp existent (c2) la Colegiul Tehnic Mihai Bravu – sediu din str Ion Tuculescu.	220.00	0.00	0.00	0.00	220.00
	Lucrari de investitii la Bloc C5 - Camin din Str. Aleea Buchetului nr. 1 - Colegiul tehnic „ Anghel Saligny”(inclusiv taxe,avize)	296.75	0.50	0.00	0.00	296.25
	Reparatii si investitii corp C - Colegiul Tehnic "Anghel Saligny"(Amenajare Corp C-Colegiul A.Saligny)(inclusiv taxe,avize si racorduri)	383.63	332.43	0.00	0.00	51.20
	Consultanta tehnica -Lucrari capitale de crestere a eficientei energetice si modernizare -Colegiul Tehnic Theodor Pallady	41.35	0.00	0.00	0.00	41.35

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	Lucrari capitale de crestere a eficientei energetice si modernizare Colegiul Tehnic Theodor Pallady	100.00	0.00	0.00	0.00	100.00
	Crestere putere electrica la Liceul teoretic Decebal (inclusiv taxe, avize, proiectare, comisioane etc)	111.00	0.00	0.00	0.00	111.00
	Crestere putere electrica la Colegiul tehnic Costin Nenitescu(inclusiv taxe, avize, proiectare, comisioane etc)	112.00	0.00	0.00	0.00	112.00
	Expertiza tehnica + Actualizare proiect tehnic - Sala multifunctionala pentru acyivitati festive la Colegiul tehnic C nenitescu	103.00	0.00	0.00	0.00	103.00
	Consultanta tehnica si dirgentie de santier pentru unitati de invatamant POR(Cresterea eficientei energetice si modernizare corp existent (c2) la Colegiul Tehnic Mihai Bravu – sediu din str Ion Tuculescu, Lucrari capitale de crestere a eficientei energetice si modernizare la Scoala Superioara comerciala N.Kretzulescu corp A, Lucrari capitale de crestere a eficientei ,consolidare si modernizare - Colegiul Anghel Saligny - Corp B)	150.00	0.00	0.00	0.00	150.00
	Taxe ISC Lucrari POR - Cresterea eficientei energetice si modernizare corp existent (c2) la Colegiul Tehnic Mihai Bravu, coala Superioara comerciala N.Kretzulescu corp A, Colegiul Anghel Saligny - Corp B)	162.61	0.00	0.00	0.00	162.61
	Crestere putere electrica la Colegiul tehnic Anghel Saligny (inclusiv taxe, avize, proiectare, comisioane etc)	455.00	0.00	0.00	0.00	455.00
	Amenajare si dotare cantina corp C5,C6,C7 - Colegiul tehnic Mihai Bravu(inclusiv taxe,avize,racorduri)	208.86	0.00	0.00	0.00	208.86
	Credite de angajament	3 300.00	0.00	0.00	0.00	3 300.00
	Lucrari capitale de crestere a eficientei energetice si modernizare Colegiul Tehnic Theodor Pallady	3 300.00	0.00	0.00	0.00	3 300.00
B	Investitii noi					
	Credite bugetare	17 291.06	0.00	0.00	0.00	17 291.06
	Lucrari de crestere a eficientei energetice si modernizare - Colegiul Tehnic C Nenitescu - corp C5-sala sport(inclusiv taxe, avize,etc)	2 115.00	0.00	0.00	0.00	2 115.00
	Consultanta tehnica si dirgentie de santier -Colegiul National matei Basarab corp A(CI)-Lucrari capitale de crestere a eficiente energetice si modernizare - asistenta tehnica	256.00	0.00	0.00	0.00	256.00
	Lucrari capitale de crestere a eficiente energetice si modernizare la Scoala Superioara Comerciala N Kretulescu-Corp A	0.00	0.00	0.00	0.00	0.00

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obiectivelor de investitii in anul 2021

Lucrari capitale de cresterea a eficientei energetice si modernizare la Colegiul National Matei Basarab-Corp A(C1)	2 000.00	0.00	0.00	0.00	2 000.00
Expertize ISU licee	770.70	0.00	0.00	0.00	770.70
Crestere putere electrica Liceul Tehnologic Theodor Palady	550.00	0.00	0.00	0.00	550.00
Lucrari de executie ISU la Liceul Teoretic Dante Alighieri (inclusiv proiectare, taxe, avize etc)	550.00	0.00	0.00	0.00	550.00
Consultanta tehnica - Colegiul tehnic Mihai Bravu corp C4 - Lucrari specifice ISU	927.79	0.00	0.00	0.00	927.79
Reabilitarea sistemului de producere a agentului termic si apa calda menajera (inclusiv taxe, ISC, avize, consultanta etc)- Colegiul tehnic C Nenitescu	2 217.00	0.00	0.00	0.00	2 217.00
Reabilitarea sistemului de producere a agentului termic si apa calda menajera (inclusiv taxe, ISC, avize, consultanta etc)- Liceul Teoretic Decebal	1 615.00	0.00	0.00	0.00	1 615.00
Lucrari de executie a bransamentelor electrice, apa/canal, gaze naturale (inclusiv proiectare + obtinere avize si documentatie pentru Autorizatia de Construire) unitati de invatamant POR	500.00	0.00	0.00	0.00	500.00
Lucrari de executie pentru unitati de invatamant POR (Cresterea eficientei energetice si modernizare corp existent (c2) la Colegiul Tehnic Mihai Bravu – sediu din str Ion Tuculescu, Lucrari capitale de crestere a eficientei energetice si modernizare la Scoala Superioara comerciala N.Kretzulescu corp A, Lucrari capitale de crestere a eficientei ,consolidare si modernizare - Colegiul Anghel Saligny - Corp B)	2 900.00	0.00	0.00	0.00	2 900.00
Consultanta tehnica si dirigentie de santier pentru unitati de invatamant POR(Cresterea eficientei energetice si modernizare corp existent (c2) la Colegiul Tehnic Mihai Bravu – sediu din str Ion Tuculescu, Lucrari capitale de crestere a eficientei energetice si modernizare la Scoala Superioara comerciala N.Kretzulescu corp A, Lucrari capitale de crestere a eficientei ,consolidare si modernizare - Colegiul Anghel Saligny - Corp B)	200.00	0.00	0.00	0.00	200.00
Taxe ISC, avize, proiectare,comisioane etc -Colegiul National Matei Basarab corp A(C1)-Lucrari capitale de crestere a eficiente energetice si modernizare	100.00	0.00	0.00	0.00	100.00
Liceul Tehnologic Elie Radu -Lucrari capitale de crestere a eficiente energetice si modernizare	100.00	0.00	0.00	0.00	100.00

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	Consultanta tehnica si dirgentie de santier - Liceul Tehnologic Elie Radu - Lucrari capitale de crestere a eficiente energetice si modernizare	100.00	0.00	0.00	0.00	100.00
	Taxe ISC, avize, proiectare, comisioane etc - Liceul Tehnologic Elie Radu - Lucrari capitale de crestere a eficiente energetice si modernizare -	100.00	0.00	0.00	0.00	100.00
	Lucrari de montaj a rezervei de apa intangibila (protectie incendiu) la Colegiul Anghel Saligny (inclusiv proiectare, taxe, avize etc)	550.00	0.00	0.00	0.00	550.00
	Centrala termica (inclusiv proiectare , avize, taxe etc) - Colegiul tehnic Anghel Saligny	1 000.00	0.00	0.00	0.00	1 000.00
	Centrala termica (inclusiv proiectare, avize, taxe etc)- Liceul Tehnologic Costin Nenitescu	165.00	0.00	0.00	0.00	165.00
	Modernizare laboratoare-Liceul Tehnologic Elie Radu -sistem dual	87.00	0.00	0.00	0.00	87.00
	Modernizare laboratoare-Liceul Tehnologic Theodor Pallady -sistem dual	87.00	0.00	0.00	0.00	87.00
	Modernizare laboratoare-Liceul Tehnologic Dragomir Hurmuzescu -sistem dual	87.00	0.00	0.00	0.00	87.00
	Modernizare laboratoare-Colegiul Tehnic Mihai Bravu-sistem dual	89.57	0.00	0.00	0.00	89.57
	Modernizare laboratoare-Colegiul Tehnic Anghel Saligny -sistem dual	87.00	0.00	0.00	0.00	87.00
	Modernizare laboratoare-Liceul Tehnologic Costin nenitescu -sistem dual	87.00	0.00	0.00	0.00	87.00
	Documentatie tehnico-economica + taxe, avize etc. pentru "Pasarela-Colegiul Tehnic Mihai Bravu	50.00	0.00	0.00	0.00	50.00
	Credite de angajament	68 111.28	0.00	0.00	0.00	68 111.28
	Lucrari capitale de cresterea a eficiente energetice si modernizare la Colegiul National Matei Basarab-Corp A(C1)	66 151.28	0.00	0.00	0.00	66 151.28
	Lucrari de crestere a eficiente energetice si modernizare - Colegiul Tehnic C Nenitescu - corp C5-sala sport(inclusiv taxe, avize,etc)	1 960.00	0.00	0.00	0.00	1 960.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	5 559.70	0.00	0.00	0.00	5 559.70

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Expertiza tehnica, Audit energetic, DALI, DTAC, PT+DE, Asistenta tehnica, certificat energetic final - Liceul tehnologic Elie Radu	136.77	0.00	0.00	0.00	136.77
Expertiza tehnica, Audit energetic, DALI, DTAC, PT+DE, Asistenta tehnica, certificat energetic final - Liceul Teoretic Nichita Stanescu	479.49	0.00	0.00	0.00	479.49
Taxe, avize ISC unitati de invatamant POU licee	37.39	0.00	0.00	0.00	37.39
SF+PT si executie pasarela corp A si B Mihai Bravu(inclusiv taxe,avize,etc)	0.00	0.00	0.00	0.00	0.00
SF+PT si executie pasarela corp A si B Mihai Bravu(inclusiv taxe,avize,etc)	550.00	0.00	0.00	0.00	550.00
Consultanta tehnica si dirigenie de santier -Lucrari de crestere a eficientei energetice si modernizare-Colegiul Tehnic C Nenitescu-corp C5-sala de sport	35.00	0.00	0.00	0.00	35.00
Dotare corp C-Colegiul Tehnic Anghel Saligny	663.94	0.00	0.00	0.00	663.94
Expertiza tehnica, DALI si Studiu de Fezabilitate - Colegiul Tehnic Anghel Saligny – Demolare cladire ateliere si edificare imobil destinat invatamantului dual	120.00	0.00	0.00	0.00	120.00
Proiect tehnic (inclusiv DTAC si asistenta tehnica) – Cresterea eficientei Energetice si Modernizare Corp C2 – Colegiul Tehnic Mihai Bravu – sediu Ion Tuculescu - asistenta tehnica	5.00	0.00	0.00	0.00	5.00
PT (inclusiv DTAC si asistenta tehnica) - Scoala Superioara comerciala N. Kretzulescu corp A -Lucrari capitale de crestere a eficientei energetice si modernizare - asistenta tehnica	10.25	0.00	0.00	0.00	10.25
PT (inclusiv DTAC si asistenta tehnica)- Colegiul National Matei Basarab corp A (C1) -Lucrari capitale de crestere a eficientei energetice si modernizare - asistenta tehnica	10.43	0.00	0.00	0.00	10.43
Colegiul Tehnic Anghel Saligny - Proiect Tehnic (inclusiv DTAC si asistenta tehnica)-Lucrari capitale pentru Cresterea eficientei energetice si modernizare - corp B+C - asistenta tehnica	4.00	0.00	0.00	0.00	4.00
PT (inclusiv DTAC si Asistenta Tehnica) – Construire imobil cladiri administrative – Colegiul Tehnic Mihai Bravu	317.00	0.00	0.00	0.00	317.00
Taxe (incl. Taxe ISC), avize, alte servicii aferente	100.00	0.00	0.00	0.00	100.00
Expertiza tehnica, Studiu de Fezabilitate, Proiect Tehnic - Extindere Liceul teoretic AI I Cuza	250.00	0.00	0.00	0.00	250.00

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	DALI + PT + AT SI CERTIFICAT ENERGETIC - Scoala Superioara Comerciala Kretzulescu - reabilitare si modernizare inclusiv instalatie termica Corp B si C	310.00	0.00	0.00	0.00	310.00
	DALI + PT + AT SI CERTIFICAT ENERGETIC -Cresterea eficientei energetice - Corp C4 - Colegiul Tehnologic Costin Nenitescu	220.00	0.00	0.00	0.00	220.00
	Chiller - instalatie ventilare/climatizare Liceul Teoretic Dante Alighieri	275.00	0.00	0.00	0.00	275.00
	SF/ DALI + PT +DTAC + CERTIFICAT ENERGETIC +ASISTENTA TEHNICA - Modernizare laboratoare Colegiul Tehnic Mihai Bravu - sistem dual	120.00	0.00	0.00	0.00	120.00
	SF/ DALI + PT +DTAC + CERTIFICAT ENERGETIC +ASISTENTA TEHNICA - Modernizare laboratoare Colegiul Tehnic Anghel Saligny - sistem dual	250.00	0.00	0.00	0.00	250.00
	SF/ DALI + PT +DTAC + CERTIFICAT ENERGETIC +ASISTENTA TEHNICA - Modernizare laboratoare Liceul Tehnologic Elie Radu/ Decebal - sistem dual	240.00	0.00	0.00	0.00	240.00
	SF/ DALI + PT +DTAC + CERTIFICAT ENERGETIC +ASISTENTA TEHNICA - Modernizare laboratoare Liceul Tehnologic T. Pallady - sistem dual	170.00	0.00	0.00	0.00	170.00
	SF/ DALI + PT +DTAC + CERTIFICAT ENERGETIC +ASISTENTA TEHNICA - Modernizare laboratoare Liceul Tehnologic Dragomir Hurmuzescu - sistem dual	145.00	0.00	0.00	0.00	145.00
	SF/ DALI + PT +DTAC + CERTIFICAT ENERGETIC +ASISTENTA TEHNICA - Edificarea unui imobil in vederea infiintarii de laboratoare si ateliere - Colegiul Tehnic Costin D. Nenitescu - sistem dual	190.00	0.00	0.00	0.00	190.00
	PT -Reparatii si investitii corp C - Colegiul Tehnic "Anghel Saligny"	3.60	0.00	0.00	0.00	3.60
	PT-Amenajare si dotare cantina corp C5,C6,C7 - Colegiul tehnic Mihai Bravu	6.00	0.00	0.00	0.00	6.00
	PT,SF,DE,etc-Lucrari de investitii la Bloc C5 - Camin din Str. Aleea Buchetului nr. 1 - Colegiul tehnic „ Anghel Saligny”	6.00	0.00	0.00	0.00	6.00
	Consultanta tehnica -Dirigentie de santier -Lucrari de investitii la Bloc C5 - Camin din Str. Aleea Buchetului nr. 1 - Colegiul tehnic „ Anghel Saligny”	10.18	0.00	0.00	0.00	10.18
	Consultanta tehnica -Dirigentie de santier -Reparatii si investitii corp C - Colegiul Tehnic "Anghel Saligny"	4.20	0.00	0.00	0.00	4.20

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	Documentatie tehnico-economica+taxe, avize etc. pt modernizarea laboratoarelor si atelierelor in care vor face practica elevii inscrisi la cursurile de invatamant in sistem dual in cadrul Col. M Bravu	90.00	0.00	0.00	0.00	90.00
	Documentatie tehnico-economica+taxe, avize etc. pt modernizarea laboratoarelor si atelierelor in care vor face practica elevii inscrisi la cursurile de invatamant in sistem dual in cadrul Col. A Saligny	90.00	0.00	0.00	0.00	90.00
	Documentatie tehnico-economica+taxe, avize etc. pt modernizarea laboratoarelor si atelierelor in care vor face practica elevii inscrisi la cursurile de invatamant in sistem dual in cadrul Lic. E Radu	86.06	0.00	0.00	0.00	86.06
	Documentatie tehnico-economica+taxe, avize etc. pt modernizarea laboratoarelor si atelierelor in care vor face practica elevii inscrisi la cursurile de invatamant in sistem dual in cadrul Lic. T. Pallady	90.00	0.00	0.00	0.00	90.00
	Documentatie tehnico-economica+taxe, avize etc. pt modernizarea laboratoarelor si atelierelor in care vor face practica elevii inscrisi la cursurile de invatamant in sistem dual in cadrul Lic. D. Hurmuzescu	90.00	0.00	0.00	0.00	90.00
	Documentatie tehnico-economica+taxe, avize etc. pt modernizarea laboratoarelor si atelierelor in care vor face practica elevii inscrisi la cursurile de invatamant in sistem dual in cadrul Lic. C. Nenitescu	90.00	0.00	0.00	0.00	90.00
	LIFT PENTRU PERSOANE CU DIZABILITATI buc.1-Dotare corp C5 Colegiul Tehnic "Mihai Bravu"	104.13	0.00	0.00	0.00	104.13
	Dotare corp C5-etaj 1 - Colegiul Tehnic Mihai Bravu	250.26	0.00	0.00	0.00	250.26
	Credite de angajament	750.00	0.00	0.00	0.00	750.00
	Dotare corp C5-etaj 1 - Colegiul Tehnic Mihai Bravu	750.00	0.00	0.00	0.00	750.00
65.02.07.04	Invatamant special					
	Credite bugetare	591.00	0.00	0.00	0.00	591.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	591.00	0.00	0.00	0.00	591.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	591.00	0.00	0.00	0.00	591.00

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obiectivelor de investitii in anul 2021

	Lucrari de montaj a rezervei de apa intangibila (protectie incendiu) la Scoala Speciala nr 5 (inclusiv proiectare, taxe, avize, etc)	550.00	0.00	0.00	0.00	550.00
	Consultanta tehnica si dirigentie de santier Lucrari de crestere a eficientei energetice si modernizare Scoala Speciala nr. 5	35.00	0.00	0.00	0.00	35.00
	Proiect tehnic (inclusiv DTAC si asistenta tehnica)- Lucrari de crestere a eficientei energetice si modernizare Scoala Speciala nr 5 - asistenta tehnica	6.00	0.00	0.00	0.00	6.00
	Unitati de Invatamant					
	Credite bugetare	1 005.90	0.00	0.00	0.00	1 005.90
C	Alte cheltuieli de investitii					
	Credite bugetare	1 005.90	0.00	0.00	0.00	1 005.90
65.02.03.01	Invatamant prescolar					
	Credite bugetare	581.70	0.00	0.00	0.00	581.70
Cb	Dotari independente					
	Credite bugetare	581.70	0.00	0.00	0.00	581.70
Cb	Dotari independente					
	Credite bugetare	581.70	0.00	0.00	0.00	581.70
	hota bucatarie	3.00	0.00	0.00	0.00	3.00
	Masina de curatat cartofi profesionala 15 kg- 1 buc	5.00	0.00	0.00	0.00	5.00
	masina curatat cartofi industriala - 1 buc.	5.00	0.00	0.00	0.00	5.00
	masina de tocat carne, profesionala	3.00	0.00	0.00	0.00	3.00
	hota de bucatarie	40.00	0.00	0.00	0.00	40.00
	cort triaj tip pavilion	4.50	0.00	0.00	0.00	4.50
	calandru	15.00	0.00	0.00	0.00	15.00
	uscator de rufe industrial	16.00	0.00	0.00	0.00	16.00
	masina de spalat, industriala	40.00	0.00	0.00	0.00	40.00
	masina de curatat cartofi	6.00	0.00	0.00	0.00	6.00
	mixer profesional	4.00	0.00	0.00	0.00	4.00
	cupatoare electrice cu 6 tavi	50.00	0.00	0.00	0.00	50.00
	masina de spalat vase	3.00	0.00	0.00	0.00	3.00
	masina de spalat rufe	2.00	0.00	0.00	0.00	2.00
	aspirator industrial	5.00	0.00	0.00	0.00	5.00
	masina de spalat vase	4.00	0.00	0.00	0.00	4.00
	masina de spalat rufe	5.00	0.00	0.00	0.00	5.00
	masina de spalat pardoseli	3.00	0.00	0.00	0.00	3.00
	uscator de rufe	6.00	0.00	0.00	0.00	6.00

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obiectivelor de investitii in anul 2021

	masina de tocat, profesionala	3.00	0.00	0.00	0.00	3.00
	masina de spalat rufe, industriala	6.00	0.00	0.00	0.00	6.00
	cuptor electric cu 6 tavi	25.00	0.00	0.00	0.00	25.00
	masina de spalat vase	4.00	0.00	0.00	0.00	4.00
	sistem sonorizare cu avertizare in caz de urgenta	10.00	0.00	0.00	0.00	10.00
	tabla interactiva tip SMART - 1 buc.	4.50	0.00	0.00	0.00	4.50
	Robot profesional bucatarie 2 buc	12.00	0.00	0.00	0.00	12.00
	masina de spalat industriala de mare capacitate - 2 buc.	10.00	0.00	0.00	0.00	10.00
	masina de spalat rufe, profesionala	10.00	0.00	0.00	0.00	10.00
	uscator de rufe, profesional	10.00	0.00	0.00	0.00	10.00
	calandru	10.00	0.00	0.00	0.00	10.00
	masina de spalat, curatat pardoseli	5.00	0.00	0.00	0.00	5.00
	rastel inox	25.00	0.00	0.00	0.00	25.00
	masina de spalat profesionala cu presiune	5.00	0.00	0.00	0.00	5.00
	masina de spalat pardoseli	5.00	0.00	0.00	0.00	5.00
	copertine tip vela umbrire+accesorii instalare	50.00	0.00	0.00	0.00	50.00
	masina de spalat rufe, profesionala	10.00	0.00	0.00	0.00	10.00
	mixer profesional	8.00	0.00	0.00	0.00	8.00
	platforma cantarire	12.00	0.00	0.00	0.00	12.00
	turbosufianta	6.00	0.00	0.00	0.00	6.00
	masina tocat electrica	10.00	0.00	0.00	0.00	10.00
	masina de spalat rufe uz industrial 17-20 kg (2buc)	30.00	0.00	0.00	0.00	30.00
	robot bucatarie profesional 2 buc	25.00	0.00	0.00	0.00	25.00
	dulap vertical de inox cu 4 polite cu usi batante 1800x500x1800- corp B	5.00	0.00	0.00	0.00	5.00
	dulap inox usi glisante	3.30	0.00	0.00	0.00	3.30
	dulap inox vesela	8.30	0.00	0.00	0.00	8.30
	spalator mic inox	6.60	0.00	0.00	0.00	6.60
	spalator mare inox	3.50	0.00	0.00	0.00	3.50
	masina de gatii profesionala	0.00	0.00	0.00	0.00	0.00
	masina de spalat, profesionala	15.00	0.00	0.00	0.00	15.00
	masina de spalat pardoseli	5.00	0.00	0.00	0.00	5.00
	masina de spalat vase	16.00	0.00	0.00	0.00	16.00
	vas expansiune 500 l(centrala)	4.00	0.00	0.00	0.00	4.00
65.02.04.01	Invatamant secundar inferior					
	Credite bugetare	280.50	0.00	0.00	0.00	280.50

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obiectivelor de investitii in anul 2021

Cb	Dotari independente					
	Credite bugetare	280.50	0.00	0.00	0.00	280.50
Cb	Dotari independente					
	Credite bugetare	280.50	0.00	0.00	0.00	280.50
	balon teren sport	30.00	0.00	0.00	0.00	30.00
	calandru	20.00	0.00	0.00	0.00	20.00
	cuptor electric cu convecție 6 tavi	20.00	0.00	0.00	0.00	20.00
	frigider mare 1 buc	1.50	0.00	0.00	0.00	1.50
	masina tocat profesionala	5.00	0.00	0.00	0.00	5.00
	masina de curatat cartofi 10 kg 2 buc	16.00	0.00	0.00	0.00	16.00
	masina de spalat vase 6 buc	45.00	0.00	0.00	0.00	45.00
	cuptor electric patiserie cu 4 tavi 1 buc	8.00	0.00	0.00	0.00	8.00
	hota cuptor patiserie 2 buc corp A si B	15.00	0.00	0.00	0.00	15.00
	congelator frigorific pentru dotare blocurilor alimentare gradinita corp A si B	10.00	0.00	0.00	0.00	10.00
	rampa persoane cu dizabilitati (elevator- 1 n=buc intre parter si etajul 2)	85.00	0.00	0.00	0.00	85.00
	container depozit	10.00	0.00	0.00	0.00	10.00
	masina de spalat pardoseli 3 buc	15.00	0.00	0.00	0.00	15.00
65.02.04.02	Invatamant secundar superior					
	Credite bugetare	143.70	0.00	0.00	0.00	143.70
Cb	Dotari independente					
	Credite bugetare	143.70	0.00	0.00	0.00	143.70
Cb	Dotari independente					
	Credite bugetare	143.70	0.00	0.00	0.00	143.70
	cazan centrala	5.00	0.00	0.00	0.00	5.00
	centrala termica.	20.00	0.00	0.00	0.00	20.00
	rampa persoane cu dizabilitati 2 buc interior si exterior	5.00	0.00	0.00	0.00	5.00
	sistem integrat control acces - 1 buc.	8.00	0.00	0.00	0.00	8.00
	platforma (lift) pentru persoane cu dizabilitati	85.00	0.00	0.00	0.00	85.00
	cabinet metalic rack	3.20	0.00	0.00	0.00	3.20
	Kit sasiu cu motoare	4.20	0.00	0.00	0.00	4.20
	Kit REV Robotics	3.30	0.00	0.00	0.00	3.30
	RACK 600x1000mm 53U	10.00	0.00	0.00	0.00	10.00
67.02	Cultura, recreere si religie					
	Credite bugetare	53 774.38	18 622.17	0.00	0.00	35 152.21

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LISTA
obiectivelor de investitii in anul 2021

	Credite de angajament	145 000.00	0.00	0.00	0.00	145 000.00
A	Investitii in Continuare					
	Credite de angajament	145 000.00	0.00	0.00	0.00	145 000.00
	Credite bugetare	41 985.92	18 622.17	0.00	0.00	23 363.75
B	Investitii noi					
	Credite bugetare	467.00	0.00	0.00	0.00	467.00
C	Alte cheltuieli de investitii					
	Credite bugetare	11 321.46	0.00	0.00	0.00	11 321.46
67.02.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement					
	Credite bugetare	3 564.35	166.89	0.00	0.00	3 397.46
A	Investitii in Continuare					
	Credite bugetare	1 975.89	166.89	0.00	0.00	1 809.00
B	Investitii noi					
	Credite bugetare	467.00	0.00	0.00	0.00	467.00
Cb	Dotari independente					
	Credite bugetare	1 121.46	0.00	0.00	0.00	1 121.46
A	Investitii in Continuare					
	Credite bugetare	1 975.89	166.89	0.00	0.00	1 809.00
	Cresterea atractivitatii si amenajare peisagistica Bulevardul Burebista si Bulevardul Decebal(taxe aferente, isc,etc)	166.89	166.89	0.00	0.00	0.00
	Amenajare Skate Park in parcul Al I Cuza/Titan si Titanii	1 309.00	0.00	0.00	0.00	1 309.00
	Bransamente si sisteme de irigatii la spatiile verzi nou create	500.00	0.00	0.00	0.00	500.00
B	Investitii noi					
	Credite bugetare	467.00	0.00	0.00	0.00	467.00
	Bransamente electrice/apa pe raza sectorului 3-inclusiv taxele aferente	300.00	0.00	0.00	0.00	300.00
	Lucrari de executie, montare si punere in functiune pentru un post de transformare situat in Parc Pantelimon -varianta urbana- si alimentare cu energie electrica, elaborarea documentatiei tehnice(PT+DE+PAC) inclusiv taxe aferente	0.00	0.00	0.00	0.00	0.00
	Cresterea atractivitatii si amenajare peisagistica Bulevardul Burebista si Bulevardul Decebal (taxe aferente, ISC, etc)	167.00	0.00	0.00	0.00	167.00
Cb	Dotari independente					
	Credite bugetare	1 121.46	0.00	0.00	0.00	1 121.46

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obiectivelor de investitii in anul 2021

	Lotul I - Aparate locuri de joacă (Tobogan drept 3,5 m, platformă metalică - 4 bucăți)	16.30	0.00	0.00	0.00	16.30
	Lotul I - Aparate locuri de joaca(balansoar 2 persoane 2m) 2 buc	4.67	0.00	0.00	0.00	4.67
	Lotul I - Aparate locuri de joaca (balansoar cu figurina calut, cocos, pentru o persoana-6 buc)	13.65	0.00	0.00	0.00	13.65
	Lotul I - Aparate locuri de joaca (Hinta mica cu 2 locuri- 2 bucati)	3.16	0.00	0.00	0.00	3.16
	Lotul I - Aparate locuri de joaca (Hinta mare cu 2 locuri- 1 bucati)	1.58	0.00	0.00	0.00	1.58
	Lotul I - Aparate locuri de joaca (Hinta de lemn- 2 bucati)	8.00	0.00	0.00	0.00	8.00
	Lotul I - Aparate locuri de joaca (Masa sah-5 buc)	9.00	0.00	0.00	0.00	9.00
	SF+PT Concurs de proiecte conceptul amenajare urbanistica/peisagistica a spatilor verzi si parcuri	300.00	0.00	0.00	0.00	300.00
	Parcuri noi in sectorul 3_SF si identificare terenuri	200.00	0.00	0.00	0.00	200.00
	Aparate fitness Calistenix 2 buc	150.00	0.00	0.00	0.00	150.00
	Echipament compus din 2 elemente	36.84	0.00	0.00	0.00	36.84
	Echipament compus din 2 elemente - 2,5m dublu	21.63	0.00	0.00	0.00	21.63
	Echipament compus din 2 elemente-3,5m	81.22	0.00	0.00	0.00	81.22
	Echipament din 3 elemente-3.5 m turn metal	36.06	0.00	0.00	0.00	36.06
	Ansamblu de joaca-2.5m turn lemn	13.40	0.00	0.00	0.00	13.40
	Ansamblu de joaca 2 turnuri	24.99	0.00	0.00	0.00	24.99
	Ansamblu de joaca	33.68	0.00	0.00	0.00	33.68
	Ansamblu de joaca tip trenulet	27.97	0.00	0.00	0.00	27.97
	Echipament de joaca figurine pe arc-2m	17.49	0.00	0.00	0.00	17.49
	Echipament de joaca figurine-3m	17.85	0.00	0.00	0.00	17.85
	Echipament de joaca compus din masuta si 6 scaune	17.14	0.00	0.00	0.00	17.14
	Echipament de joaca tip casuta	23.92	0.00	0.00	0.00	23.92
	Ansamblu de balansare lemn	43.98	0.00	0.00	0.00	43.98
	Echipament de balansare pentru persoane cu dizabilitati	5.75	0.00	0.00	0.00	5.75
	Ansamblu de joaca pentru persoane cu dizabilitati	6.37	0.00	0.00	0.00	6.37
	Echipament de joaca pentru persoane cu dizabilitati	6.81	0.00	0.00	0.00	6.81
	Achizitie Karturi -30 buc	0.00	0.00	0.00	0.00	0.00
	Achizitie soft Karturi- 30 buc	0.00	0.00	0.00	0.00	0.00
67.02.50	Alte servicii in domeniile culturii recrearii si religioase					
	Credite bugetare	50 210.03	18 455.28	0.00	0.00	31 754.75
	Credite de angajament	145 000.00	0.00	0.00	0.00	145 000.00
A	Investitii in Continuare					

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obiectivelor de investitii in anul 2021

	Credite bugetare	40 010.03	18 455.28	0.00	0.00	21 554.75
	Credite de angajament	145 000.00	0.00	0.00	0.00	145 000.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	10 200.00	0.00	0.00	0.00	10 200.00
A	Investitii in Continuare					
	Credite bugetare	40 010.03	18 455.28	0.00	0.00	21 554.75
	PT + Amenajare Parc tematic in parcul Pantelimon (inclusiv taxe, avize, acorduri etc)	10.00	0.00	0.00	0.00	10.00
	Modernizare si reabilitare parc Pantelimon (inclusiv PT), cf HCLS3 466/27.09.2018	40 000.03	18 455.28	0.00	0.00	21 544.75
	Credite de angajament	145 000.00	0.00	0.00	0.00	145 000.00
	Modernizare si reabilitare parc Pantelimon (inclusiv PT), cf HCLS3 466/27.09.2018	20 000.00	0.00	0.00	0.00	20 000.00
	PT + Amenajare Parc tematic in parcul Pantelimon (inclusiv taxe, avize, acorduri etc)	125 000.00	0.00	0.00	0.00	125 000.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	10 200.00	0.00	0.00	0.00	10 200.00
	Dotari - Modernizare si reabilitare parc Pantelimon	10 000.00	0.00	0.00	0.00	10 000.00
	Taxe (incl. Taxe ISC), avize, alte servicii aferente Modernizare si reabilitare parc Pantelimon	200.00	0.00	0.00	0.00	200.00
68.02	Asigurari si asistenta sociala					
	Credite bugetare	15 025.29	49.20	0.00	0.00	14 976.09
	DGASPC					
	Credite bugetare	1 378.00	0.00	0.00	0.00	1 378.00
C	Alte cheltuieli de investitii					
	Credite bugetare	1 378.00	0.00	0.00	0.00	1 378.00
68.02.50.50	Alte cheltuieli in domeniul asistentei sociale					
	Credite bugetare	1 378.00	0.00	0.00	0.00	1 378.00
Cb	Dotari independente					
	Credite bugetare	1 378.00	0.00	0.00	0.00	1 378.00
Cb	Dotari independente					
	Credite bugetare	1 378.00	0.00	0.00	0.00	1 378.00

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obiectivelor de investitii in anul 2021

	Aparate fizioterapie 2 buc	110.00	0.00	0.00	0.00	110.00
	Laptopuri 33 buc	165.00	0.00	0.00	0.00	165.00
	Desktop 33 buc	165.00	0.00	0.00	0.00	165.00
	Videoproiectoare 2 buc	10.00	0.00	0.00	0.00	10.00
	Microbuz 1 buc	150.00	0.00	0.00	0.00	150.00
	Elevator transport persoane cu dizabilitat - 3 buc	60.00	0.00	0.00	0.00	60.00
	Centrala termica - 2 buc	110.00	0.00	0.00	0.00	110.00
	Centrala telefonica automatizata 1 buc	50.00	0.00	0.00	0.00	50.00
	Aparat aer conditionat Triplusplit 1 buc	10.00	0.00	0.00	0.00	10.00
	Cuptor gastronomic profesional 1 buc	50.00	0.00	0.00	0.00	50.00
	Solid State Drive (SSD 4 TB) 4 buc	24.00	0.00	0.00	0.00	24.00
	Sistem buton panica 3 buc	150.00	0.00	0.00	0.00	150.00
	Pat spital electric 7 buc	32.00	0.00	0.00	0.00	32.00
	Defibrilator automat 4 buc	40.00	0.00	0.00	0.00	40.00
	Rack 42 U 800x1000	5.00	0.00	0.00	0.00	5.00
	Aparat de curatare cu abur 2 buc	10.00	0.00	0.00	0.00	10.00
	Soft accesibilizare pagina web 1 buc	6.00	0.00	0.00	0.00	6.00
	Sistem software de tip SISTEM INFORMATIC INTEGRAT 1 buc	100.00	0.00	0.00	0.00	100.00
	Proiect tehnic .sistem de alarma si sistem video -1 buc	70.00	0.00	0.00	0.00	70.00
	Container birou 1 buc	21.00	0.00	0.00	0.00	21.00
	Concentrator oxigen 4 buc	40.00	0.00	0.00	0.00	40.00
	PRIMARIA SECTOR 3					
	Credite bugetare	13 647.29	49.20	0.00	0.00	13 598.09
A	Investitii in Continuare					
	Credite bugetare	11 234.20	49.20	0.00	0.00	11 185.00
C	Alte cheltuieli de investitii					
	Credite bugetare	2 413.09	0.00	0.00	0.00	2 413.09
68.02.50.50	Alte cheltuieli in domeniul asistentei sociale					
	Credite bugetare	13 647.29	49.20	0.00	0.00	13 598.09
A	Investitii in Continuare					
	Credite bugetare	11 234.20	49.20	0.00	0.00	11 185.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	2 413.09	0.00	0.00	0.00	2 413.09
A	Investitii in Continuare					

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obiectivelor de investitii in anul 2021

	Credite bugetare	11 234.20	49.20	0.00	0.00	11 185.00
	Crestere a eficientei energetice si modernizare Corp C4 - str Marin Pazon nr 2B (inclusiv taxe ISC, avize, consultanta , altele) - cf HCLS3 nr 340/25.06.2019	340.00	0.00	0.00	0.00	340.00
	Lucrari de crestere a eficientei energetice,modernizare si extindere(inclusiv Taxe ISC, consultanta tehnica,altele)-Cresa Trapezului	49.20	49.20	0.00	0.00	0.00
	Bransamente (apa,gaze naturale,electric inclusiv proiectare,taxe,avize,etc)-Demolare si construire Cresa Trapezului(inclusiv Taxe ISC,consultanta tehnica, altele)-Cresa Trapezului - cf.HCLS3 nr.311/13.06.2019)	1 000.00	0.00	0.00	0.00	1 000.00
	Crestere putere electrica - Centrul de zi Licurici - str Vasile Lucaciu	315.00	0.00	0.00	0.00	315.00
	Demolare si construire Cresa Trapezului(inclusiv Taxe ISC, consultanta tehnica ,altele)- Cresa Trapezului - cf HCLS3 nr 311/13.06.2019)	9 530.00	0.00	0.00	0.00	9 530.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	2 413.09	0.00	0.00	0.00	2 413.09
	Expertiza tehnica, Audit energetic, DALI, DTAC, PT+DE, Asistenta tehnica, certificat energetic final - Cresa Potcoava (inclusiv taxe, avize,etc)	185.00	0.00	0.00	0.00	185.00
	Expertiza tehnica, Audit energetic, DALI, DTAC, PT+DE, Asistenta tehnica, certificat energetic final - Sediul DGASPC S3 - Str. Parfumului nr.2-4 (inclusiv taxe, avize, etc)	165.00	0.00	0.00	0.00	165.00
	SF+PT inclusiv taxe, avize etc - centru social	1 200.00	0.00	0.00	0.00	1 200.00
	UPS 5000VA (contract 2020)	37.50	0.00	0.00	0.00	37.50
	Switch 48 porturi (2 buc) ctr 2020	13.50	0.00	0.00	0.00	13.50
	PT (inclusiv DTAC si asistenta tehnica) - Lucrari de crestere a eficientei energetice , modernizare si extindere - Cresa Trapezului	11.00	0.00	0.00	0.00	11.00
	SF (incl Expertiza tehnica)- Construire imobil destinat tehnologiilor si industriilor creative-zona Bobocica	250.00	0.00	0.00	0.00	250.00
	PT (incl DTAC si Asistenta tehnica) -Construire imobil destinat tehnologiilor si industriilor creative-zona Bobocica	351.09	0.00	0.00	0.00	351.09
	Expertiza + SF + PT - Achizitionare si montare lift persoane Centrul Sf. Ana -(inclusiv taxe, avize etc)	200.00	0.00	0.00	0.00	200.00


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LISTA
obiectivelor de investitii in anul 2021

69.02	Servicii de dezvoltare publica, locuinte, mediu si ape					
	Credite bugetare	39 316.20	0.00	18 916.20	0.00	20 400.00
	Credite de angajament	12 000.00	0.00	0.00	0.00	12 000.00
70.02	Locuinte ,servicii si dezvoltare publica					
	Credite bugetare	19 600.00	0.00	0.00	0.00	19 600.00
	Credite de angajament	12 000.00	0.00	0.00	0.00	12 000.00
A	Investitii in Continuare					
	Credite de angajament	12 000.00	0.00	0.00	0.00	12 000.00
	Credite bugetare	19 600.00	0.00	0.00	0.00	19 600.00
70.02.03.01	Dezvoltarea sistemului de locuinte					
	Credite bugetare	19 600.00	0.00	0.00	0.00	19 600.00
	Credite de angajament	12 000.00	0.00	0.00	0.00	12 000.00
A	Investitii in Continuare					
	Credite bugetare	19 600.00	0.00	0.00	0.00	19 600.00
	Credite de angajament	12 000.00	0.00	0.00	0.00	12 000.00
A	Investitii in Continuare					
	Credite bugetare	19 600.00	0.00	0.00	0.00	19 600.00
	Reabilitare termica blocuri de locuinte (inclusiv taxe, avize, cote)	15 000.00	0.00	0.00	0.00	15 000.00
	Consultanta tehnica	650.00	0.00	0.00	0.00	650.00
	D.A.L.I., D.T.A.C., Proiect tehnic, Detalii de Executie, Liste de cantitati si Caiete de Sarcini - actualizare conform modificari legislative	50.00	0.00	0.00	0.00	50.00
	Servicii de arhitectura si servicii conexe necesare pentru realizarea proiectelor de reabilitare termica - blocuri sector 3	50.00	0.00	0.00	0.00	50.00
	Expertiza tehnica, Audit Energetic, Certificat Energetic initial	50.00	0.00	0.00	0.00	50.00
	Proiectare reabilitare termica (Expertiza tehnica, Audit energetic, Documentatie de Avizare, Proiect Tehnic, Detalii de Executie)	3 800.00	0.00	0.00	0.00	3 800.00
	Credite de angajament	12 000.00	0.00	0.00	0.00	12 000.00
	Consultanta tehnica	500.00	0.00	0.00	0.00	500.00
	Proiectare reabilitare termica (Expertiza tehnica, Audit energetic, Documentatie de Avizare, Proiect Tehnic, Detalii de Executie)	1 500.00	0.00	0.00	0.00	1 500.00
	Reabilitare termica blocuri de locuinte (inclusiv taxe, avize, cote)	10 000.00	0.00	0.00	0.00	10 000.00
74.02	Protectia mediului					
	Credite bugetare	19 716.20	0.00	18 916.20	0.00	800.00
	DIRECTIA GENERALA DE SALUBRITATE					
	Credite bugetare	18 916.20	0.00	18 916.20	0.00	0.00

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LISTA
obiectivelor de investitii in anul 2021

C	Alte cheltuieli de investitii					
	Credite bugetare	18 916.20	0.00	18 916.20	0.00	0.00
74.02.05.01	Salubritate					
	Credite bugetare	18 916.20	0.00	18 916.20	0.00	0.00
Cb	Dotari independente					
	Credite bugetare	18 916.20	0.00	18 916.20	0.00	0.00
Cb	Dotari independente					
	Credite bugetare	18 916.20	0.00	18 916.20	0.00	0.00
	Autoutilitara 4x4 5 buc	0.00	0.00	0.00	0.00	0.00
	Minixcavator 1 buc	250.00	0.00	250.00	0.00	0.00
	Autoturism electric 12 buc	0.00	0.00	0.00	0.00	0.00
	MONO OPERATOR SEMIAUTOMAT 3buc	7 500.00	0.00	7 500.00	0.00	0.00
	AUTOCAR 5buc	0.00	0.00	0.00	0.00	0.00
	ABROLL KIPPER 1buc	600.00	0.00	600.00	0.00	0.00
	SKIPPLOADER 1buc	400.00	0.00	400.00	0.00	0.00
	AUTOGUNOIERA 7,5 MC 4 buc	1 360.00	0.00	1 360.00	0.00	0.00
	AUTOGUNOIERA 16 MC 4 buc	2 460.00	0.00	2 460.00	0.00	0.00
	AUTOGUNOIERA 14 MC 5 buc	2 500.00	0.00	2 500.00	0.00	0.00
	AUTOPLATFORMA 3.5 TONE 5 BUC	1 250.00	0.00	1 250.00	0.00	0.00
	AUTOTURISM 8+1 3 BUC	0.00	0.00	0.00	0.00	0.00
	LAPTOP 20 BUC	0.00	0.00	0.00	0.00	0.00
	LICENTA WINDOWS 50 BUC	0.00	0.00	0.00	0.00	0.00
	LICENTA OFFICE 50 BUC	5.00	0.00	5.00	0.00	0.00
	PACHET LICENTE SERVER 1 BUC	0.00	0.00	0.00	0.00	0.00
	SOFT GESTIUNE FINANCIAR- CONTABILĂ, 1 buc	0.00	0.00	0.00	0.00	0.00
	DEZVOLTARE SOFT FACTURARE, CONTRACTE, EMITERE BONURI CLIENTI 2 BUC	150.00	0.00	150.00	0.00	0.00
	PACHETE SOFTWARE PENTRU DEZVOLTARE, ADAPTATE TIPURILOR DE ACTIVITATI 5 BUC	520.00	0.00	520.00	0.00	0.00
	SERVER 1 BUC	0.00	0.00	0.00	0.00	0.00
	CONTROLER CU CAPACITATEA DE 50 STATII DE IRIGARE 1 BUC	8.80	0.00	8.80	0.00	0.00
	MODUL 3 G PENTRU CONTROLER 1 BUC	7.20	0.00	7.20	0.00	0.00
	CENTRALA COMUNICARE LONG-RANGE 25 MODULE SIM 3G 5 BUC	20.00	0.00	20.00	0.00	0.00
	CITITOR CARDURI SI RAHOGRAFE DIGITALE 1 BUC	3.00	0.00	3.00	0.00	0.00
	POMPA DE INALTA PRESIUNE 5 BUC	125.00	0.00	125.00	0.00	0.00

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LISTA
obiectivelor de investitii in anul 2021

	STATIE INCARCARE AUTOVEHICULE ELECTRICE 10 BUC	0.00	0.00	0.00	0.00	0.00
	TRANSPLAET ELECTRIC CU CARLIG 1 BUC	17.00	0.00	17.00	0.00	0.00
	POMPA SUBMERSIBILA APE CURATE 5 BUC	15.00	0.00	15.00	0.00	0.00
	GENERATOR CU APARAT DE SUDURA 1 BUC	7.00	0.00	7.00	0.00	0.00
	CRIC CANAL 1 BUC	3.00	0.00	3.00	0.00	0.00
	CUPLA TRACTARE/REMORCARE I 2 BUC	14.40	0.00	14.40	0.00	0.00
	CUPLA TRACTARE/REMORCARE II 2 BUC	8.00	0.00	8.00	0.00	0.00
	CRIC CU CREMALIERA 20 TONE 1 BUC	3.80	0.00	3.80	0.00	0.00
	FANTANA ARTEZIANA 5 BUC	0.00	0.00	0.00	0.00	0.00
	SISTEM DE VIDANJARE PE CADRU HOOK-LIFT buc.1	200.00	0.00	200.00	0.00	0.00
	SISTEM LIFT CONTAINER 4 BUC	80.00	0.00	80.00	0.00	0.00
	SERA 1 BUC	200.00	0.00	200.00	0.00	0.00
	CONTAINER 7 MC 5 BUC	52.50	0.00	52.50	0.00	0.00
	CONTAINER 16 MC 10 BUC	220.00	0.00	220.00	0.00	0.00
	CONTAINER 24 MC 15 BUC	450.00	0.00	450.00	0.00	0.00
	CONTAINER 36 MC 5 BUC	150.00	0.00	150.00	0.00	0.00
	CONTAINER 50 MC 2 BUC	80.00	0.00	80.00	0.00	0.00
	MOTOCOMPRESOR MOBIL 1 BUC	70.00	0.00	70.00	0.00	0.00
	TAIETOR CU DISC PENTRU BETON SI ASFALT 1 BUC	10.00	0.00	10.00	0.00	0.00
	MOTOPOMPA 1 BUC	5.50	0.00	5.50	0.00	0.00
	PICAMAR 2 BUC	12.00	0.00	12.00	0.00	0.00
	REZERVOR APA ORIZONTAL 1 BUC	4.00	0.00	4.00	0.00	0.00
	NVR32 CANALE 1 BUC	5.00	0.00	5.00	0.00	0.00
	LIZA ELECTRICA CU CANTAR 1 BUC	150.00	0.00	150.00	0.00	0.00
	PRIMARIA SECTOR 3					
	Credite bugetare	800.00	0.00	0.00	0.00	800.00
C	Alte cheltuieli de investitii					
	Credite bugetare	800.00	0.00	0.00	0.00	800.00
74.02.06	Canalizarea si tratarea apelor					
	Credite bugetare	800.00	0.00	0.00	0.00	800.00
Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	800.00	0.00	0.00	0.00	800.00

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LISTA
obiectivelor de investitii in anul 2021

Cc	Cheltuieli pentru elaborarea studiilor de fezabilitate, a studiilor de fezabilitate, a proiectelor si a altor studii aferente obiectivelor de investitii					
	Credite bugetare	800.00	0.00	0.00	0.00	800.00
	Studii, SF, PT inclusiv taxe, avize etc - Dezvoltarea retelelor publice de canalizare in zone rezidentiale	800.00	0.00	0.00	0.00	800.00
79.02	Actiuni economice					
	Credite bugetare	43 465.43	0.00	0.00	0.00	43 465.43
	Credite de angajament	143 369.94	0.00	0.00	0.00	143 369.94
84.02	Transporturi					
	Credite bugetare	43 465.43	0.00	0.00	0.00	43 465.43
	Credite de angajament	143 369.94	0.00	0.00	0.00	143 369.94
A	Investitii in Continuare					
	Credite de angajament	42 724.52	0.00	0.00	0.00	42 724.52
	Credite bugetare	18 857.00	0.00	0.00	0.00	18 857.00
B	Investitii noi					
	Credite de angajament	100 645.42	0.00	0.00	0.00	100 645.42
	Credite bugetare	17 000.00	0.00	0.00	0.00	17 000.00
C	Alte cheltuieli de investitii					
	Credite bugetare	7 608.43	0.00	0.00	0.00	7 608.43
84.02.03.03	Strazi					
	Credite bugetare	43 465.43	0.00	0.00	0.00	43 465.43
	Credite de angajament	143 369.94	0.00	0.00	0.00	143 369.94
A	Investitii in Continuare					
	Credite bugetare	18 857.00	0.00	0.00	0.00	18 857.00
	Credite de angajament	42 724.52	0.00	0.00	0.00	42 724.52
B	Investitii noi					
	Credite bugetare	17 000.00	0.00	0.00	0.00	17 000.00
	Credite de angajament	100 645.42	0.00	0.00	0.00	100 645.42
Cb	Dotari independente					
	Credite bugetare	7 608.43	0.00	0.00	0.00	7 608.43
A	Investitii in Continuare					
	Credite bugetare	18 857.00	0.00	0.00	0.00	18 857.00
	-Interconectarea retelelor de transport auto in zona Drumul intre Tarlala(inclusiv taxe, ISC, consultanta tehnica etc)	10 000.00	0.00	0.00	0.00	10 000.00

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LISTA
obiectivelor de investitii in anul 2021

	Pt (inclusiv DTAC si asistenta tehnica)-Construire pasaj suprateeran pentru fluidizarea traficului auto - zona Catelu	216.00	0.00	0.00	0.00	216.00
	DALI+DTAC+SF+PT+ASISTENTA TEHNICA-lucrari la arterele de circulatie existente si de noi strazi,drumuri si alei	1 000.00	0.00	0.00	0.00	1 000.00
	Lucrari de reabilitare statii mijloace transport in comun modulare	200.00	0.00	0.00	0.00	200.00
	Studiu de Fezabilitate - Interconectarea retelelor de transport auto in zona Drumul intre Tarlale FAZA II (pasaj zona Balta Albina si racordare Drumul intre Tarlale cu Bd Th Pallady si interconectare cu pasaj suprateeran spre autostrada A2)	145.00	0.00	0.00	0.00	145.00
	PT (inclusivDTAC si asistenta tehnica)-Interconectarea retelelor de transport auto in zona Drumul intre Tarlale	16.00	0.00	0.00	0.00	16.00
	PT (inclusiv DTAC+ Asistenta Tehnica) Accesibilizarea prin degajarea traficului a zonei comerciale Th Pallady	280.00	0.00	0.00	0.00	280.00
	Proiectare utilitati, taxe si avize furnizori utilitati, studii, consultanta tehnica investitie si devieri utilitati, proiectare si lucrari de devieri retele si alte studii, proiecte si lucrari adiacente, taxe ISC si alte taxe- obiective de investitii	7 000.00	0.00	0.00	0.00	7 000.00
	Credite de angajament	42 724.52	0.00	0.00	0.00	42 724.52
	-Interconectarea retelelor de transport auto in zona Drumul intre Tarlala(inclusiv taxe, ISC, consultanta tehnica etc)	42 724.52	0.00	0.00	0.00	42 724.52
B	Investitii noi					
	Credite bugetare	17 000.00	0.00	0.00	0.00	17 000.00
	Accesibilizarea prin degajarea traficului a zonei comerciale Th Pallady (inclusiv taxe ISC, consultanta tehnica etc)	10 000.00	0.00	0.00	0.00	10 000.00
	Cresterea capacitatii de circulatie auto pe Drumul intre Tarlale (inclusiv taxe, ISC, consultanta tehnica etc)	1 000.00	0.00	0.00	0.00	1 000.00
	Construire pasaj suprateeran pentru fluidizarea traficului auto - zona Catelu (inclusiv taxe, ISC, consultanta tehnica etc)	6 000.00	0.00	0.00	0.00	6 000.00
	Credite de angajament	100 645.42	0.00	0.00	0.00	100 645.42
	Accesibilizarea prin degajarea traficului a zonei comerciale Th Pallady (inclusiv taxe ISC, consultanta tehnica etc)	34 427.06	0.00	0.00	0.00	34 427.06
	Construire pasaj suprateeran pentru fluidizarea traficului auto - zona Catelu (inclusiv taxe, ISC, consultanta tehnica etc)	38 556.17	0.00	0.00	0.00	38 556.17
	Cresterea capacitatii de circulatie auto pe Drumul intre Tarlale (inclusiv taxe, ISC, consultanta tehnica etc)	27 662.19	0.00	0.00	0.00	27 662.19
Cb	Dotari independente					

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LISTA
obiectivelor de investitii in anul 2021

Credite bugetare	7 608.43	0.00	0.00	0.00	7 608.43
Generator 3 buc	27.00	0.00	0.00	0.00	27.00
Placa compactoare 3 buc	30.00	0.00	0.00	0.00	30.00
Statie topografica - 1 buc	101.00	0.00	0.00	0.00	101.00
PT(inclusiv DTAC si asistenta tehnica)-Cresterea capacitatii de circulatie auto pe str.Drumul Tarlale	16.43	0.00	0.00	0.00	16.43
Picon- 2 buc	90.00	0.00	0.00	0.00	90.00
Autoutilitara 3.5 t- 2 buc	400.00	0.00	0.00	0.00	400.00
Compactor 4 t- 2 buc	500.00	0.00	0.00	0.00	500.00
Freza asfalt-1m - 1 buc	2 100.00	0.00	0.00	0.00	2 100.00
Mini incarcator cu cupa standard cu perle colector si sistem umectare si freza asfalt 50 cm- 1 buc	850.00	0.00	0.00	0.00	850.00
Sistem nivelare multiplex- 1 buc	130.00	0.00	0.00	0.00	130.00
Masina pentru marcaje rutiere- 1 buc	1 300.00	0.00	0.00	0.00	1 300.00
Masina frezat marcaj rutier- 1 buc	90.00	0.00	0.00	0.00	90.00
Cap tractor+trailer- 1 buc	500.00	0.00	0.00	0.00	500.00
Vibrator de beton pneumatic- 1 buc	3.00	0.00	0.00	0.00	3.00
Buldoexcavator cu picon si cupa multifunctionala- 2 buc	960.00	0.00	0.00	0.00	960.00
Achizitie/inchiriere masini electrice	0.00	0.00	0.00	0.00	0.00
Masina de taiat rosturi - 1 buc	10.00	0.00	0.00	0.00	10.00
Inchiriere utilaje	0.00	0.00	0.00	0.00	0.00
Generator trifazat benzina- 1 buc	10.00	0.00	0.00	0.00	10.00
Inchirieri utilaje /2	0.00	0.00	0.00	0.00	0.00
Autobasculante cu si fara bena	438.00	0.00	0.00	0.00	438.00
Masini si echipamente pentru lucrari	53.00	0.00	0.00	0.00	53.00

DIRECTIA INVESTITII ACHIZITII
Irina Gina Sorocobeanu

Sef Serviciu Investitii Lucrari Publice
Marius Popescu

p.Ordonator principal de credite,
Robert Sorin Negoita
DIRECTIA ECONOMICA

DIRECTIA ECONOMICA,
Octavian Ghetu

PRESEDINTE DE SEDINTA

CONTRASEMNAT PENTRU
LEGALITATE
SECRETAR GENERAL
CORHANĂ EDUARD MARIAN
Data _____

la HCLS nr 219/02.09.2021

LISTA
obiectivelor de investiții proiecte din anul 2021

MII RON

Nr.Crt.	DENUMIREA OBIECTIVULUI Data inceperii executiei (luna,anul) Nr. si data contr. S.F.	Rest de executat	Total an	Program 2021	
				din care finantat diq:	
				Credit intern	Total alocații bugetare - Buget local
0	1	4	2	3	4
	TOTAL, din care				
	Credite bugetare	0.00	257 375.89	163 514.89	93 861.00
	Credite de angajament	0.00	50 410.00	0.00	50 410.00
A	Investitii in Continuare				
	Credite bugetare	0.00	164 740.89	163 514.89	1 226.00
B	Investitii noi				
	Credite bugetare	0.00	92 635.00	0.00	92 635.00
	Credite de angajament	0.00	50 410.00	0.00	50 410.00
	TREZO 9				
	Credite bugetare	0.00	34 021.74	34 021.74	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 67	FE 67				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 68	FE 68				
	Credite bugetare	0.00	2.70	2.70	0.00



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la HCLS3 nr. / 09.2021

LISTA
obiectivelor de investitii proiecte din anul 2021

informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 69	FE 69				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 70	FE 70				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 71	FE 71				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 72	FE 72				
	Credite bugetare	0.00	2.70	2.70	0.00



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la HCLS3 nr. / 09.2021

LISTA
obiectivelor de investitii proiecte din anul 2021

informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 73	FE 73				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 76	FE 76				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 77	FE 77				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 78	FE 78				
	Credite bugetare	0.00	2.70	2.70	0.00



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LISTA
obiectivelor de investitii proiecte din anul 2021

informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 79	FE 79				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 80	FE 80				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 56				
	Credite bugetare	0.00	2 133.68	2 133.68	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2 133.68	2 133.68	0.00
FE 56	FE 56				
	Credite bugetare	0.00	2 133.68	2 133.68	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	2 133.68	2 133.68	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 58				
	Credite bugetare	0.00	1 424.49	1 424.49	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	1 424.49	1 424.49	0.00
FE 58	FE 58				



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LISTA
obiectivelor de investitii proiecte din anul 2021

	Credite bugetare	0.00	1 424.49	1 424.49	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	1 424.49	1 424.49	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 59				
	Credite bugetare	0.00	1 144.10	1 144.10	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	1 144.10	1 144.10	0.00
FE 59	FE 59				
	Credite bugetare	0.00	1 144.10	1 144.10	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	1 144.10	1 144.10	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 60				
	Credite bugetare	0.00	2 490.16	2 490.16	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2 490.16	2 490.16	0.00
FE 60	FE 60				
	Credite bugetare	0.00	2 490.16	2 490.16	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	2 490.16	2 490.16	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 61				
	Credite bugetare	0.00	5 587.75	5 587.75	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	5 587.75	5 587.75	0.00
FE 61	FE 61				
	Credite bugetare	0.00	5 587.75	5 587.75	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	5 587.75	5 587.75	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 62				
	Credite bugetare	0.00	2 048.85	2 048.85	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2 048.85	2 048.85	0.00
FE 62	FE 62				



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LISTA
obiectivelor de investitii proiecte din anul 2021

	Credite bugetare		0.00	2 048.85	2 048.85	0.00
Constructii - Montaj	Constructii - Montaj					
	Credite bugetare		0.00	2 048.85	2 048.85	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 63					
	Credite bugetare		0.00	1 174.27	1 174.27	0.00
A	Investitii in Continuare					
	Credite bugetare		0.00	1 174.27	1 174.27	0.00
FE 63	FE 63					
	Credite bugetare		0.00	1 174.27	1 174.27	0.00
Constructii - Montaj	Constructii - Montaj					
	Credite bugetare		0.00	1 174.27	1 174.27	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 67					
	Credite bugetare		0.00	345.26	345.26	0.00
A	Investitii in Continuare					
	Credite bugetare		0.00	345.26	345.26	0.00
FE 67	FE 67					
	Credite bugetare		0.00	345.26	345.26	0.00
Constructii - Montaj	Constructii - Montaj					
	Credite bugetare		0.00	328.76	328.76	0.00
Dirigentie de santier	Dirigentie de santier					
	Credite bugetare		0.00	1.50	1.50	0.00
Proiectare si inginerie	Proiectare si inginerie					
	Credite bugetare		0.00	15.00	15.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 68					
	Credite bugetare		0.00	2 416.58	2 416.58	0.00
A	Investitii in Continuare					
	Credite bugetare		0.00	2 416.58	2 416.58	0.00
FE 68	FE 68					
	Credite bugetare		0.00	2 416.58	2 416.58	0.00
Constructii - Montaj	Constructii - Montaj					
	Credite bugetare		0.00	2 393.58	2 393.58	0.00
Dirigentie de santier	Dirigentie de santier					
	Credite bugetare		0.00	12.00	12.00	0.00



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LISTA
obiectivelor de investitii proiecte din anul 2021

Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	11.00	11.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 69				
	Credite bugetare	0.00	394.43	394.43	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	394.43	394.43	0.00
FE 69	FE 69				
	Credite bugetare	0.00	394.43	394.43	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	343.43	343.43	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	41.00	41.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	10.00	10.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 70				
	Credite bugetare	0.00	2 132.33	2 132.33	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2 132.33	2 132.33	0.00
FE 70	FE 70				
	Credite bugetare	0.00	2 132.33	2 132.33	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	2 099.33	2 099.33	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	18.00	18.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	15.00	15.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 71				
	Credite bugetare	0.00	1 893.25	1 893.25	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	1 893.25	1 893.25	0.00
FE 71	FE 71				
	Credite bugetare	0.00	1 893.25	1 893.25	0.00



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LISTA
obiectivelor de investitii proiecte din anul 2021

Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	1 875.25	1 875.25	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	13.00	13.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	5.00	5.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 72				
	Credite bugetare	0.00	2 535.34	2 535.34	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2 535.34	2 535.34	0.00
FE 72	FE 72				
	Credite bugetare	0.00	2 535.34	2 535.34	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	2 522.84	2 522.84	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	8.00	8.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	4.50	4.50	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 73				
	Credite bugetare	0.00	402.43	402.43	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	402.43	402.43	0.00
FE 73	FE 73				
	Credite bugetare	0.00	402.43	402.43	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	369.43	369.43	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	21.00	21.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	12.00	12.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 76				



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LISTA
obiectivelor de investitii proiecte din anul 2021

	Credite bugetare	0.00	1 920.12	1 920.12	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	1 920.12	1 920.12	0.00
FE 76	FE 76				
	Credite bugetare	0.00	1 920.12	1 920.12	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	1 892.12	1 892.12	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	13.00	13.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	15.00	15.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 77				
	Credite bugetare	0.00	1 706.42	1 706.42	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	1 706.42	1 706.42	0.00
FE 77	FE 77				
	Credite bugetare	0.00	1 706.42	1 706.42	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	1 691.42	1 691.42	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	7.00	7.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	8.00	8.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 78				
	Credite bugetare	0.00	436.63	436.63	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	436.63	436.63	0.00
FE 78	FE 78				
	Credite bugetare	0.00	436.63	436.63	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	405.63	405.63	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	16.00	16.00	0.00
Proiectare si inginerie	Proiectare si inginerie				



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LISTA
obiectivelor de investitii proiecte din anul 2021

	Credite bugetare	0.00	15.00	15.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 79				
	Credite bugetare	0.00	1 914.31	1 914.31	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	1 914.31	1 914.31	0.00
FE 79	FE 79				
	Credite bugetare	0.00	1 914.31	1 914.31	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	1 880.31	1 880.31	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	22.00	22.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	12.00	12.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 80				
	Credite bugetare	0.00	1 888.94	1 888.94	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	1 888.94	1 888.94	0.00
FE 80	FE 80				
	Credite bugetare	0.00	1 888.94	1 888.94	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	1 853.94	1 853.94	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	27.50	27.50	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	7.50	7.50	0.00
	TREZO 10				
	Credite bugetare	0.00	33 439.48	33 439.48	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 81	FE 81				
	Credite bugetare	0.00	2.70	2.70	0.00



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LISTA
obiectivelor de investitii proiecte din anul 2021

informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 82	FE 82				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 83	FE 83				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 84	FE 84				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 87	FE 87				
	Credite bugetare	0.00	2.70	2.70	0.00



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LISTA
obiectivelor de investitii proiecte din anul 2021

informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 88	FE 88				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 91	FE 91				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2 262.81	2 262.81	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2 262.81	2 262.81	0.00
FE 81	FE 81				
	Credite bugetare	0.00	2 262.81	2 262.81	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	2 199.81	2 199.81	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	52.00	52.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	11.00	11.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	3 363.02	3 363.02	0.00
A	Investitii in Continuare				



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LISTA
obiectivelor de investitii proiecte din anul 2021

	Credite bugetare	0.00	3 363.02	3 363.02	0.00
FE 82	FE 82				
	Credite bugetare	0.00	3 363.02	3 363.02	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	3 310.02	3 310.02	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	43.00	43.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	10.00	10.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	4 336.93	4 336.93	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	4 336.93	4 336.93	0.00
FE 83	FE 83				
	Credite bugetare	0.00	4 336.93	4 336.93	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	4 257.93	4 257.93	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	56.00	56.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	23.00	23.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	4 084.06	4 084.06	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	4 084.06	4 084.06	0.00
FE 84	FE 84				
	Credite bugetare	0.00	4 084.06	4 084.06	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	4 012.06	4 012.06	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	50.00	50.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	22.00	22.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	8 130.51	8 130.51	0.00
A	Investitii in Continuare				



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LISTA
obiectivelor de investitii proiecte din anul 2021

	Credite bugetare	0.00	8 130.51	8 130.51	0.00
FE 87	FE 87				
	Credite bugetare	0.00	8 130.51	8 130.51	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	8 048.51	8 048.51	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	61.00	61.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	21.00	21.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	4 791.79	4 791.79	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	4 791.79	4 791.79	0.00
FE 88	FE 88				
	Credite bugetare	0.00	4 791.79	4 791.79	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	4 735.61	4 735.61	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	56.18	56.18	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	0.00	0.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	6 451.46	6 451.46	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	6 451.46	6 451.46	0.00
FE 91	FE 91				
	Credite bugetare	0.00	6 451.46	6 451.46	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	6 361.46	6 361.46	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	66.00	66.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	24.00	24.00	0.00
	CEC 2				
	Credite bugetare	0.00	82 201.06	82 201.06	0.00




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LISTA
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	LUCRARI CAPITALE DE CRESTEREA EFICIENTEI ENERGETICE SI MODERNIARE - SCOALA GIMNAZIALA NR 95				
	Credite bugetare	0.00	89.83	89.83	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	89.83	89.83	0.00
SMIS 124263	LUCRARI CAPITALE DE CRESTEREA EFICIENTEI ENERGETICE SI MODERNIARE - SCOALA GIMNAZIALA NR 95				
	Credite bugetare	0.00	89.83	89.83	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	77.30	77.30	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	12.53	12.53	0.00
	LUCRARI CAPITALE DE CRESTEREA EFICIENTEI ENERGETICE, ODERNIZARE SI EXTINDERE - GRADINITA NR 24				
	Credite bugetare	0.00	14.52	14.52	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	14.52	14.52	0.00
SMIS 124266	LUCRARI CAPITALE DE CRESTEREA EFICIENTEI ENERGETICE, ODERNIZARE SI EXTINDERE - GRADINITA NR 24				
	Credite bugetare	0.00	14.52	14.52	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	4.54	4.54	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	9.98	9.98	0.00
	LUCRARI DE EXTINDERE GRADINITA NR 68				
	Credite bugetare	0.00	6 015.61	6 015.61	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	6 015.61	6 015.61	0.00
SMIS 124267	LUCRARI DE EXTINDERE GRADINITA NR 68				
	Credite bugetare	0.00	6 015.61	6 015.61	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	5 953.76	5 953.76	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	56.29	56.29	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	5.56	5.56	0.00



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LISTA
obiectivelor de investitii proiecte din anul 2021

	LUCRARI DE EXTINDERE GRADINITA NR 69				
	Credite bugetare	0.00	1 925.04	1 925.04	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	1 925.04	1 925.04	0.00
SMIS 124268	LUCRARI DE EXTINDERE GRADINITA NR 69				
	Credite bugetare	0.00	1 925.04	1 925.04	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	1 898.18	1 898.18	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	16.66	16.66	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	10.20	10.20	0.00
	LUCRARI DE EXTINDERE GRADINITA NR 70				
	Credite bugetare	0.00	6 193.62	6 193.62	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	6 193.62	6 193.62	0.00
SMIS 124269	LUCRARI DE EXTINDERE GRADINITA NR 70				
	Credite bugetare	0.00	6 193.62	6 193.62	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	6 153.95	6 153.95	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	34.29	34.29	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	5.38	5.38	0.00
	LUCRARI DE EXTINDERE GRADINITA NR 196				
	Credite bugetare	0.00	105.92	105.92	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	105.92	105.92	0.00
SMIS 124271	LUCRARI DE EXTINDERE GRADINITA NR 196				
	Credite bugetare	0.00	105.92	105.92	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	96.24	96.24	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	9.68	9.68	0.00
	LUCRARI DE EXTINDERE SCOALA GIMNAZIALA NR 88				



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LISTA
obiectivelor de investitii proiecte din anul 2021

	Credite bugetare	0.00	647.88	647.88	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	647.88	647.88	0.00
SMIS 124272	LUCRARI DE EXTINDERE SCOALA GIMNAZIALA NR 88				
	Credite bugetare	0.00	647.88	647.88	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	647.88	647.88	0.00
	LUCRARI CAPITALE DE MODERNIZARE SI EXTINDERE LA BAZINUL DE INOT - GRADINITA NR 154				
	Credite bugetare	0.00	14.43	14.43	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	14.43	14.43	0.00
SMIS 124273	LUCRARI CAPITALE DE MODERNIZARE SI EXTINDERE LA BAZINUL DE INOT - GRADINITA NR 154				
	Credite bugetare	0.00	14.43	14.43	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	12.75	12.75	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	1.68	1.68	0.00
	LUCRARI CAPITALE DE MODERNIZARE SI EXTINDERE LA BAZINUL DE INOT - GRADINITA NR 191				
	Credite bugetare	0.00	15.46	15.46	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	15.46	15.46	0.00
SMIS 124274	LUCRARI CAPITALE DE MODERNIZARE SI EXTIDERE LA BAZINUL DE INOT - GRADINITA NR 191				
	Credite bugetare	0.00	15.46	15.46	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	12.20	12.20	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	3.26	3.26	0.00
	CONSTRUIRE COMPLEX MULTIFUNCTIONAL PENTRU ACTIVITATI DIDACTICE SI SPORT LA SCOALA GIMNAZIALA FEDERICO GARCIA LORCA (FOSTA NR 196)				
	Credite bugetare	0.00	4 260.07	4 260.07	0.00



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LISTA
obiectivelor de investitii proiecte din anul 2021

A	Investitii in Continuare				
	Credite bugetare	0.00	4 260.07	4 260.07	0.00
SMIS 124396	CONSTRUIRE COMPLEX MULTIFUNCTIONAL PENTRU ACTIVITATI DIDACTICE SI SPORT LA SCOALA GIMNAZIALA FEDERICO GARCIA LORCA (FOSTA NR 196)				
	Credite bugetare	0.00	4 260.07	4 260.07	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	4 100.96	4 100.96	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	48.11	48.11	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	111.00	111.00	0.00
	Lucrari capitale de cresterea eficientei energetice si modernizare Scoala Superioara Comerciala N.Kretzulescu, corpA				
	Credite bugetare	0.00	14.28	14.28	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	14.28	14.28	0.00
	Credite bugetare	0.00	14.28	14.28	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	14.28	14.28	0.00
	Lucrari capitale de cresterea eficientei energetice si modernizare corp C2-Colegiul tehnic Mihai Bravu-sediul Ion Tuculescu				
	Credite bugetare	0.00	14.28	14.28	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	14.28	14.28	0.00
	Credite bugetare	0.00	14.28	14.28	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	14.28	14.28	0.00
	Lucrari capitale pentru cresterea eficientei energetice, consolidare si modernizare-Colegiul tehnic Anghel Saligny-corp B				
	Credite bugetare	0.00	4 220.06	4 220.06	0.00



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LISTA
obiectivelor de investitii proiecte din anul 2021

A	Investitii in Continuare				
	Credite bugetare	0.00	4 220.06	4 220.06	0.00
SMIS 123944	Lucrari capitale pentru cresterea eficientei energetice, consolidare si modernizare-Colegiul Tehnic Anghel Saligny-corp B				
	Credite bugetare	0.00	4 220.06	4 220.06	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	4 091.91	4 091.91	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	35.12	35.12	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	93.03	93.03	0.00
	Lucrari capitale pentru cresterea a eficientei energetice si modernizare-Scoala Superioara Comerciala N.Kretulescu corp A				
	Credite bugetare	0.00	8 503.13	8 503.13	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	8 503.13	8 503.13	0.00
SMIS 124390	Lucrari captale pentri crestere a eficientei energetice si modernizare-Scoala Superioara Comerciala N.Kretulescu corp A				
	Credite bugetare	0.00	8 503.13	8 503.13	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	8 130.38	8 130.38	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	183.12	183.12	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	189.63	189.63	0.00
	Lucrari capitale de cresterea eficientei energetice si modernizare Corp C2 Colegiul Tehnic Mihai Bravu- sediul Ion Tuculescu				
	Credite bugetare	0.00	976.43	976.43	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	976.43	976.43	0.00
SMIS 124262	Lucrari capitale de cresterea eficientei si modernizare Corp C2-Colegiul Tehnic Mihai Bravu-sediul Ion Tuculescu				
	Credite bugetare	0.00	976.43	976.43	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	957.60	957.60	0.00




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LISTA
obiectivelor de investitii proiecte din anul 2021

Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	14.40	14.40	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	4.43	4.43	0.00
	Lucrari capitale de cresterea eficientei energetice si modernizare-Scoala Gimnaziala nr.95				
	Credite bugetare	0.00	11 491.07	11 491.07	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	11 491.07	11 491.07	0.00
SMIS 124263	LUCRARI CAPITALE DE CRESTERA EFICIENTEI ENERGETICE SI MODERNIARE - SCOALA GIMNAZIALA NR 95				
	Credite bugetare	0.00	11 491.07	11 491.07	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	11 491.07	11 491.07	0.00
	Lucrari de extindere Scoala nr.88				
	Credite bugetare	0.00	5.80	5.80	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	5.80	5.80	0.00
SMIS 124272	LUCRARI DE EXTINDERE SCOALA GIMNAZIALA NR 88				
	Credite bugetare	0.00	5.80	5.80	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	5.80	5.80	0.00
	Lucrari capitale de cresterea eficientei energetice, modernizare si extindere-Gradinita nr.24				
	Credite bugetare	0.00	4 354.22	4 354.22	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	4 354.22	4 354.22	0.00
SMIS 124266	LUCRARI CAPITALE DE CRESTERA EFICIENTEI ENERGETICE, ODERNIZARE SI EXTINDERE - GRADINITA NR 24				
	Credite bugetare	0.00	4 354.22	4 354.22	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	4 354.22	4 354.22	0.00
	Lucrari capitale de modernizare si extindere la bazinul de inot-Gradinita nr.154				
	Credite bugetare	0.00	2 157.85	2 157.85	0.00
A	Investitii in Continuare				



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LISTA
obiectivelor de investitii proiecte din anul 2021

	Credite bugetare	0.00	2 157.85	2 157.85	0.00
SMIS 124273	LUCRARI CAPITALE DE MODERNIZARE SI EXTINDERE LA BAZINUL DE INOT - GRADINITA NR 154				
	Credite bugetare	0.00	2 157.85	2 157.85	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	2 157.85	2 157.85	0.00
	Lucrari capitale de modernizare si extindere la bazinul de inot-Gradinita nr.191				
	Credite bugetare	0.00	2 934.45	2 934.45	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2 934.45	2 934.45	0.00
SMIS 124274	LUCRARI CAPITALE DE MODERNIZARE SI EXTIDERE LA BAZINUL DE INOT - GRADINITA NR 191				
	Credite bugetare	0.00	2 934.45	2 934.45	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	2 934.45	2 934.45	0.00
	Lucrari de extindere Gradinita nr. 196				
	Credite bugetare	0.00	10 178.26	10 178.26	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	10 178.26	10 178.26	0.00
SMIS 124271	LUCRARI DE EXTINDERE GRADINITA NR 196				
	Credite bugetare	0.00	10 178.26	10 178.26	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	10 178.26	10 178.26	0.00
	Demolare si edificare imobil destinat invatamantului anteprescolar si prescolar zona Dristor(fosta gradinita nr.239)				
	Credite bugetare	0.00	6 114.49	6 114.49	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	6 114.49	6 114.49	0.00
SMIS 124636	DEMOLARE SI EDIFICARE IMOBIL DESTINAT INVATAMANTULUI ANTEPRESCOLAR SI PRESCOLAR ZONA DRISTOR- 239				
	Credite bugetare	0.00	6 114.49	6 114.49	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	6 080.01	6 080.01	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	28.88	28.88	0.00



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LISTA
obiectivelor de investitii proiecte din anul 2021

Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	5.60	5.60	0.00
	Lucrari de extindere Gradinita Pestisorul de aur (nr.241)				
	Credite bugetare	0.00	11 799.50	11 799.50	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	11 799.50	11 799.50	0.00
SMIS 124270	LUCRARI DE EXTINDERE GRADINITA PESTISORUL DE AUR NR 241				
	Credite bugetare	0.00	11 799.50	11 799.50	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	11 665.74	11 665.74	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	124.08	124.08	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	9.68	9.68	0.00
	Lucrari capitale de cresterea eficientei energetice si modernizare Colegiul tehnic Anghel Saligny, corp B				
	Credite bugetare	0.00	14.28	14.28	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	14.28	14.28	0.00
	Credite bugetare	0.00	14.28	14.28	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	14.28	14.28	0.00
	Lucrari capitale de cresterea eficientei energetice si modernizare -Scoala Gimnaziala nr.95				
	Credite bugetare	0.00	11.54	11.54	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	11.54	11.54	0.00
	Credite bugetare	0.00	11.54	11.54	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	11.54	11.54	0.00



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LISTA
obiectivelor de investitii proiecte din anul 2021

	Construire complex multifunctional pentru activitati didactice si sport la Scoala Gimnaziala federico Garcia Lorca(fosta nr.196)				
	Credite bugetare	0.00	12.09	12.09	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	12.09	12.09	0.00
	Credite bugetare	0.00	12.09	12.09	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	12.09	12.09	0.00
	Lucrari de extindere Scoala nr.88				
	Credite bugetare	0.00	11.74	11.74	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	11.74	11.74	0.00
	Credite bugetare	0.00	11.74	11.74	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	11.74	11.74	0.00
	Lucrari capitale de cresterea eficientei energetice modernizare si extindere-Gradinita nr.24				
	Credite bugetare	0.00	11.44	11.44	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	11.44	11.44	0.00
	Credite bugetare	0.00	11.44	11.44	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	11.44	11.44	0.00
	Lucrari de extindere Gradinita nr.68				
	Credite bugetare	0.00	11.54	11.54	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	11.54	11.54	0.00
	Credite bugetare	0.00	11.54	11.54	0.00




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LISTA
obiectivelor de investitii proiecte din anul 2021

informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	11.54	11.54	0.00
	Lucrari de extindere Gradinita nr.69				
	Credite bugetare	0.00	11.44	11.44	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	11.44	11.44	0.00
	Credite bugetare	0.00	11.44	11.44	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	11.44	11.44	0.00
	Lucrari de extindere Gradinita nr.70				
	Credite bugetare	0.00	12.09	12.09	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	12.09	12.09	0.00
	Credite bugetare	0.00	12.09	12.09	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	12.09	12.09	0.00
	Lucrari capitale de modernizare si extindere la bazinul de inot-Gradinita nr.154				
	Credite bugetare	0.00	12.09	12.09	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	12.09	12.09	0.00
	Credite bugetare	0.00	12.09	12.09	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	12.09	12.09	0.00
	Lucrari capitale de modernizare si extindere la bazinul de inot-Gradinita nr.191				
	Credite bugetare	0.00	12.09	12.09	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	12.09	12.09	0.00



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SECTORUL 3 AL MUNICIPIULUI BUCURESTI

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LISTA
obiectivelor de investitii proiecte din anul 2021

	Credite bugetare	0.00	12.09	12.09	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	12.09	12.09	0.00
	Lucrari de extindere Gradinita nr.196				
	Credite bugetare	0.00	11.44	11.44	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	11.44	11.44	0.00
	Credite bugetare	0.00	11.44	11.44	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	11.44	11.44	0.00
	Demolare si edificare imobil destinat invatamantului anteprescolar si prescolar zona Dristor (foata gradinita nr.239)				
	Credite bugetare	0.00	11.54	11.54	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	11.54	11.54	0.00
	Credite bugetare	0.00	11.54	11.54	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	11.54	11.54	0.00
	Lucrari de extindere Gradinita Pestisorul de aur (nr.241)				
	Credite bugetare	0.00	11.54	11.54	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	11.54	11.54	0.00
	Credite bugetare	0.00	11.54	11.54	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	11.54	11.54	0.00
	Reiffeisen				
	Credite bugetare	0.00	13 852.61	13 852.61	0.00



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SECTORUL 3 AL MUNICIPIULUI BUCURESTI

la HCLS3 nr. / 09.2021

LISTA
obiectivelor de investitii proiecte din anul 2021

	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 89				
	Credite bugetare	0.00	6 429.71	6 429.71	0.00
A	Investitii in Continuare	0.00	6 429.71	6 429.71	0.00
	Credite bugetare				
FE 89	FE 89	0.00	6 429.71	6 429.71	0.00
	Credite bugetare				
Constructii - Montaj	Constructii - Montaj	0.00	6 354.71	6 354.71	0.00
	Credite bugetare				
Dirigentie de santier	Dirigentie de santier	0.00	51.00	51.00	0.00
	Credite bugetare				
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	24.00	24.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 90				
	Credite bugetare	0.00	3 134.94	3 134.94	0.00
A	Investitii in Continuare	0.00	3 134.94	3 134.94	0.00
	Credite bugetare				
FE 90	FE 90	0.00	3 134.94	3 134.94	0.00
	Credite bugetare				
Constructii - Montaj	Constructii - Montaj	0.00	3 054.94	3 054.94	0.00
	Credite bugetare				
Dirigentie de santier	Dirigentie de santier	0.00	56.00	56.00	0.00
	Credite bugetare				
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	24.00	24.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 92				
	Credite bugetare	0.00	318.18	318.18	0.00
A	Investitii in Continuare	0.00	318.18	318.18	0.00
	Credite bugetare				
FE 92	FE 92	0.00	318.18	318.18	0.00
	Credite bugetare				
Constructii - Montaj	Constructii - Montaj				



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LISTA
obiectivelor de investitii proiecte din anul 2021

	Credite bugetare	0.00	238.18	238.18	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	57.00	57.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	23.00	23.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 96				
	Credite bugetare	0.00	3 958.43	3 958.43	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	3 958.43	3 958.43	0.00
FE 96	FE 96				
	Credite bugetare	0.00	3 958.43	3 958.43	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	3 868.43	3 868.43	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	62.00	62.00	0.00
Proiectare si inginerie	Proiectare si inginerie				
	Credite bugetare	0.00	28.00	28.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte din sectorul 3- FE 85				
	Credite bugetare	0.00	0.55	0.55	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	0.55	0.55	0.00
FE 85	FE 85				
	Credite bugetare	0.00	0.55	0.55	0.00
Constructii - Montaj	Constructii - Montaj				
	Credite bugetare	0.00	0.55	0.55	0.00
Dirigentie de santier	Dirigentie de santier				
	Credite bugetare	0.00	0.00	0.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	0.00	0.00	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	0.00	0.00	0.00
FE 85	FE 85				



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LISTA
obiectivelor de investitii proiecte din anul 2021

	Credite bugetare	0.00	0.00	0.00	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	0.00	0.00	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 89	FE 89				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 90	FE 90				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 92	FE 92				
	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Cresterea eficientei energetice a blocurilor de locuinte sector 3				
	Credite bugetare	0.00	2.70	2.70	0.00
A	Investitii in Continuare				
	Credite bugetare	0.00	2.70	2.70	0.00
FE 96	FE 96				



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LISTA
obiectivelor de investitii proiecte din anul 2021

	Credite bugetare	0.00	2.70	2.70	0.00
informare si publicitate	informare si publicitate				
	Credite bugetare	0.00	2.70	2.70	0.00
	Buget local				
	Credite bugetare	0.00	93 861.00	0.00	93 861.00
	Credite de angajament	0.00	50 410.00	0.00	50 410.00
	Stop COVID in unitatile de invatamant preuniversitar de stat din Sectorul 3				
	Credite bugetare	0.00	26 943.44	0.00	26 943.44
	Credite de angajament	0.00	34 450.00	0.00	34 450.00
B	Investitii noi				
	Credite de angajament	0.00	34 450.00	0.00	34 450.00
	Credite bugetare	0.00	26 943.44	0.00	26 943.44
SMIS 143330	Stop COVID in unitatile de invatamant preuniversitar de stat din Sectorul 3				
	Credite bugetare	0.00	26 943.44	0.00	26 943.44
	Credite de angajament	0.00	34 450.00	0.00	34 450.00
Fara tip cheltuiala	Fara tip cheltuiala				
	Credite de angajament	0.00	34 450.00	0.00	34 450.00
	Credite bugetare	0.00	26 943.44	0.00	26 943.44
	Cresterea gradului de utilizare a internetului in unitatile de invatamant preuniversitar de stat din Sectorul 3				
	Credite bugetare	0.00	65 691.56	0.00	65 691.56
	Credite de angajament	0.00	15 960.00	0.00	15 960.00
B	Investitii noi				
	Credite de angajament	0.00	15 960.00	0.00	15 960.00
	Credite bugetare	0.00	65 691.56	0.00	65 691.56
SMIS 144039	Cresterea gradului de utilizare a internetului in unitatile de invatamant preuniversitar de stat din Sectorul 3				
	Credite bugetare	0.00	65 691.56	0.00	65 691.56
	Credite de angajament	0.00	15 960.00	0.00	15 960.00
Fara tip cheltuiala	Fara tip cheltuiala				
	Credite de angajament	0.00	15 960.00	0.00	15 960.00
	Credite bugetare	0.00	65 691.56	0.00	65 691.56
	Proiect STOP COVID-POIM				



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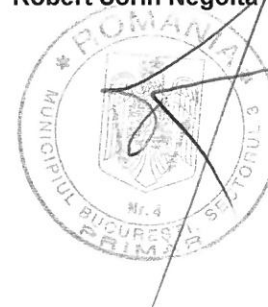
la HCLS3 nr. / 09.2021

LISTA
obiectivelor de investitii proiecte din anul 2021

	Credite bugetare	0.00	1 226.00	0.00	1 226.00
A	Investitii in Continuare				
	Credite bugetare	0.00	1 226.00	0.00	1 226.00
	Credite bugetare	0.00	1 226.00	0.00	1 226.00
Fara tip cheltuiala	Fara tip cheltuiala				
	Credite bugetare	0.00	1 226.00	0.00	1 226.00

p.Ordonator principal de credite,

Robert Sorin Negoita



DIRECTIA INVESTITII ACHIZITII

Irina Gina Soroceanu

Sef Serviciu Investitii Lucrari Publice

Marius Popescu

DIRECTIA ECONOMICA,

Octavian Ghetu

PREȘEDINTE DE ȘEDINȚĂ



CONTRASEMNAT PENTRU
LEGALITATE
SECRETAR GENERAL
CORHANĂ EDUARD MARIAN
Data _____

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